

DISTRICT MUNICIPAL CORPORATION, KARACHI WEST
ORANGI ZONE, DMC WEST

ANNUAL PROCUREMENT PLAN 2015-2016

S #	DESCRIPTION	QUANTITY Where applicable	Estimated unit cost Where applicable	Estimated total cost	Funds allocated	Source of fund ADP/NON ADP	PROPOSED PROCUREMENT PLAN	TIMING OF PROCUREMENT				REMARKS
								1 ST QTR	2 ND QTR	3 RD QTR	4 TH QTR	
01	02	03	04	05	06	07	08	09	10	11	12	13
01	Construction of surface drains in Orangi zone	NA	NA	10 million	Subject to budget provision	DMC funds	Single stage envelope		✓			
02	Construction of roads, footpath drain, cc street slab culvert etc in Orangi zone	NA	NA	157.00 million	Subject to budget provision	DMC funds	Single stage envelope		✓			
03	Beautification of Orangi zone masjid	NA	NA	1.50 million	Subject to budget provision	DMC funds	Single stage envelope	✓		✓		
04	New utility connection in Orangi zone	NA	NA	0.1 million	Subject to budget provision	DMC funds	Single stage envelope				✓	
05	Emergency development works	NA	NA	1.50 million	Subject to budget provision	DMC funds	Single stage envelope	✓				
06	Construction of new block in main building of Orangi zone	NA	NA	0.20 million	Subject to budget provision	DMC funds	Single stage envelope				✓	
07	Construction of 2 nd block new block in Orangi zone	NA	NA	0.20 million	Subject to budget provision	DMC funds	Single stage envelope	✓				
08	Construction of Afza Altaf Hussain Information technical floor	NA	NA	0.50 million	Subject to budget provision	DMC funds	Single stage envelope		✓			

09	Beautification of vocational center	NA	NA	0.50 million	Subject to budget provision	DMC funds	Single stage envelope	✓			
10	Development (block allocation for different developments)	NA	NA	40.00 Million	Subject to budget provision	DMC funds	Single stage envelope		✓		

