


**CIVIL HOSPITAL KARACHI
PROCUREMENT PLAN
FOR THE FINANCIAL YEAR 2015 – 16**

S. #.	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of NIT	Tentative / Actual Closing Date of NIT	Tentative / Actual Date of Award of Contract	Tentative / Actual Date of Execution	Remarks
1.	LP Drugs / Medicine (On Emergency Basis)	20.000 (M)	Single Stage One Envelope	June 2015	22 nd June 2015	July 2015	July 2015	Rule 46 (1)
2.	Purchase of Medical Gases	48.825 (M)	Single Stage One Envelope	June 2015	22 nd June 2015	1 st July 2015	July 2015	Rule 46 (1)
3.	Purchase of Drugs / Medicines (Bulk Quantity Basis)	150.000 (M)	Single Stage Two Envelope	July 2015	July / August 2015	August / September 2015	August / September 2015 to June 2016	Rule 46 (2)
4.	Purchase of Drugs / Medicines	20.000 (M)	Single Stage One Envelope	1 st week of every Month	3 rd week of every Month	4 th week of every Month	October 2015 to June 2016	Rule 46 (1) Cost of object procurement is under 1.000 (M)
5.	Janitorial Services	23.535 (M)	Single Stage Two Envelope	August 2015	August / September 2015	September 2015	September / October 2015	Rule 46 (2)
6.	Security Services	16.500 (M)	Single Stage Two Envelope	August 2015	August / September 2015	September 2015	September / October 2015	Rule 46 (2)
7.	Uniform & Protective Clothing	6.641 (M)	Single Stage One Envelope	July 2015	August 2015	September 2015	September 2015 to May 2016	Rule 46 (1)
8.	Consumables (Lab Items etc)	158.681 (M)	Single Stage Two Envelope	July 2015	July / August 2015	August 2015	August 2015 to June 2016	Rule 46 (2)
9.	X – Ray Films / Radiology Contrast	40.000 (M)	Single Stage Two Envelope	July 2015	July / August 2015	September 2015	September 2015 to June 2016	Rule 46 (2)
10.	Instruments (Disposables)	100.000 (M)	Single Stage Two Envelope	July 2015	July / August 2015	September 2015	September 2015 to June 2016	Rule 46 (2)

S. #.	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of NIT	Tentative / Actual Closing Date of NIT	Tentative / Actual Date of Award of Contract	Tentative Deadline / Actual Date of Execution	Remarks
11.	Diet Energetic (Food Supplements)	30.000 (M)	Single Stage One Envelope / Direct Contracting	August 2015	September 2015	October 2015	October / November 2015 to May 2016	Rule 46 (1)
12.	Others / Misc. (Soda, Soap, Phenyl, Broom, Cleaning & Electrical Articles etc.)	5.983 (M)	Single Stage One Envelope	July 2015	July / August 2015	August 2015	August 2015 to June 2016	Rule 46 (1)
13.	Repair of Medical Equipments	7.035 (M)	Quotation (s)	1 st week of every Month	3 rd week of every Month	4 th week of every Month	July 2015 to June 2016	Rule 46 (1) i - As and when repair work is required ii - Cost of object procurement is below (Rs. 100,000) only
14.	Repair of Medical Equipments	10.000 (M)	Single Stage One Envelope / Direct on Proprietary Basis	September 2015	September 2015	October 2015	October 2015 to May 2016 Order(s) will be placed on funds availability basis	Rule 46 (1) i - As and when repair work is required ii - Cost of object procurement is more than (Rs. 100,000)
15.	Repair of Transport	0.883 (M)	Quotation(s)	1 st week of every Month	3 rd week of every Month	4 th week of every Month		i - As and when repair work is required ii - Cost of object procurement is below (Rs. 100,000) only

S. #.	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of NIT	Tentative / Actual Closing Date of NIT	Tentative / Actual Date of Award of Contract	Tentative Deadline / Actual Date of Execution	Remarks
16.	M & R Buildings	13.000 (M)	Quotation (s)	1 st week of every Month	3 rd week of every Month	4 th week of every Month	July 2015 to May 2016	i - As and when repair work is required ii - Cost of object procurement is below (Rs. 100,000) only
17.	M & R (Buildings Works)	20.000 (M)	Single Stage One Envelope				July 2015 to May 2016	Rule 46 (1) i - As and when repair work is required ii - Actual Date will be published after releasing of funds under this relevant Head of Account
18.	M & R (Buildings) through Consultants	50.000 (M)	Single Stage Two Envelope					iii - Cost of object work (s) is below 1.000 M If Budget is released by the Finance Department under the relevant Head of Account
19.	Hardware							Subject to allocation of funds
20.	I.T Equipments							Subject to allocation of funds



MEDICAL SUPERINTENDENT
CIVIL HOSPITAL KARACHI

**CIVIL HOSPITAL KARACHI
REVISED PROCUREMENT PLAN
FOR THE FINANCIAL YEAR 2015 – 16**

S. #	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of NIT	Tentative / Actual Closing Date of NIT	Tentative / Actual Date of Award of Contract	Tentative / Actual Deadline / Date of Execution	Remarks
1.	Security Services	16.500 (M)	Single Stage Two Envelope	July 2015	July / August 2015	September / October 2015	October 2015 to June 2016	The proposal for Security Services under discussion with quarter concerned (i.e. Economic Reform Unit Finance Deptt & Node (Public Private Partnership)
2.	Uniform & Protective Clothing	10.000 (M)	Single Stage One Envelope	July 2015	July / August 2015	October 2015	October 2015 to June 2016	Rule 46 (1)
3.	Others / Misc. (Soda, Soap, Phenyl, Broom, Cleaning & Electrical Articles etc.)	12.000 (M)	Single Stage One Envelope	July 2015	July / August 2015	October 2015	October 2015 to June 2016	Rule 46 (1)
3. (A)	Others / Misc. (Soda, Soap, Phenyl, Broom, Cleaning & Electrical Articles etc.)	3.983 (M)	Single Stage One Envelope	July 2015	July / August 2015	October 2015	October 2015 to June 2016	On Quotation Basis
4.	Repair of Medical Equipments	14.761 (M)	Single Stage One Envelope	November 2015	November 2015	December 2015	December 2015 to June 2016	Rule 46 (1) i - As and when repair work is required ii - Cost of object procurement is more than (Rs. 100,000) iii - Priority will be given to the Authorized agent of the Equipments

S.#	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of NIT	Tentative / Actual Closing Date of NIT	Tentative / Actual Date of Award of Contract	Tentative / Actual Date of Execution	Remarks
5.	Hardware	4.000 (M)	Single Stage Two Envelope	November / December 2015	November / December 2015	December 2015 / January 2016	March 2016 to May 2016	Rule 46 (2) Subject to allocation or release of funds
5. (A)	Hardware	1.000 (M)	Single Stage One Envelope	1 st week of Month	3 rd week of Month	4 th week of Month	November 2015 to May 2016	On Quotation Basis
6.	I.T. Equipments	2.000 (M)	Single Stage Two Envelope	December 2015	December 2015	December 2015 / January 2016	February to May 2016	Rule 46 (2)
6. (A)	I.T. Equipments	1.000 (M)	Single Stage One Envelope	1 st week of Month	3 rd week of Month	4 th week of Month	November 2015 to May 2016	On Quotation Basis
7.	Software	1.000 (M)	Single Stage Two Envelope	December 2015	December 2015	December 2015 / January 2016	February to May 2016	Rule 46 (1) As per requirement through NIT at Authority's website
8.	Computer Stationary	2.000 (M)	Single Stage One Envelope	November 2015	November 2015	December 2015	December 2015 / January 2016	Rule 46 (1)
8. (A)	Computer Stationary	1.000 (M)	Single Stage One Envelope	November 2015	November 2015	December 2015	December 2015 / January 2016	Rule 46 (1) Through NIT at Authority's website

NOTE: The Procurement Plan is revised due to re – appropriation of funds of this Hospital by the Finance Department, Government of Sindh, Karachi (copy enclosed).



MEDICAL SUPERINTENDENT
CIVIL HOSPITAL KARACHI

**CIVIL HOSPITAL KARACHI
REVISED PROCUREMENT PLAN
FOR THE FINANCIAL YEAR 2015 – 16**

S.#	Title of Procurement	Estimated Cost	Method	Tentative/ Actual Date of NIT	Tentative/ Actual Closing Date of NIT	Tentative/ Actual Date of Award of Contract	Tentative Deadline /Actual Date of Execution	Remarks
1.	Security Services	16.500 (M)	Single Stage Two Envelope					The proposal for Security Services under discussion with quarter concerned (i.e. Economic Reform Unit Finance Deptt & Node (Public Private Partnership)
2.	Uniform & Protective Clothing	10.000 (M)	Single Stage One Envelope	July 2015	July / August 2015	September / October 2015	October 2015 to June 2016	Rule 46 (1)
3.	Others / Misc. (Soda, Soap, Phenyl, Broom, Cleaning & Electrical Articles etc.)	12.000 (M)	Single Stage One Envelope	July 2015	July / August 2015	October 2015	October 2015 to June 2016	Rule 46 (1)
3. (A)	Others / Misc. (Soda, Soap, Phenyl, Broom, Cleaning & Electrical Articles etc.)	3.983 (M)	Single Stage One Envelope	July 2015	July / August 2015	October 2015	October 2015 to June 2016	On Quotation Basis
4.	Repair of Medical Equipments	14.761 (M)	Single Stage One Envelope	November 2015	November 2015	December 2015	December 2015 to June 2016 Order(s) will be placed on funds availability basis	Rule 46 (1) i - As and when repair work is required ii - Cost of object procurement is more than (Rs. 100,000) iii - Priority will be given to the Authorized agent of the Equipments

S.#	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of NIT	Tentative / Actual Closing Date of NIT	Tentative / Actual Date of Award of Contract	Tentative / Actual Deadline / Date of Execution	Remarks
5.	Hardware	4,000 (M)	Single Stage Two Envelope	November / December 2015	November / December 2015	December 2015 / January 2016	March 2016 to May 2016	Rule 46 (2) Subject to allocation or release of funds
5.(A)	Hardware	1,000 (M)	Single Stage One Envelope	1 st week of Month	3 rd week of Month	4 th week of Month	November 2015 to May 2016	On Quotation Basis
6.	I.T. Equipments	2,000 (M)	Single Stage Two Envelope	December 2015	December 2015	December 2015 / January 2016	February to May 2016	Rule 46 (2)
6.(A)	I.T. Equipments	1,000 (M)	Single Stage One Envelope	1 st week of Month	3 rd week of Month	4 th week of Month	November 2015 to May 2016	On Quotation Basis
7.	Software	1,000 (M)	Single Stage Two Envelope	December 2015	December 2015	December 2015 / January 2016	February to May 2016	Rule 46 (1) As per requirement through NIT at Authority's website
8.	Computer Stationary	2,000 (M)	Single Stage One Envelope	November 2015	November 2015	December 2015	December 2015 / January 2016	Rule 46 (1) Through NIT at Authority's website
8.(A)	Computer Stationary	1,000 (M)	Single Stage One Envelope	November 2015	November 2015	December 2015	December 2015 / January 2016	

NOTE: The Procurement Plan is revised due to re – appropriation of funds of this Hospital by the Finance Department, Government of Sindh, Karachi (copy enclosed).



MEDICAL SUPERINTENDENT
CIVIL HOSPITAL KARACHI

**CIVIL HOSPITAL KARACHI
PROCUREMENT PLAN
FOR THE FINANCIAL YEAR 2015 – 16**

S. #.	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of NIT	Tentative / Actual Closing Date of NIT	Tentative / Actual Date of Award of Contract	Tentative / Actual Date of Execution	Remarks
1.	LP Drugs / Medicine (On Emergency Basis)	20.000 (M)	Single Stage One Envelope	June 2015	22 nd June 2015	July 2015	July 2015	Rule 46 (1)
2.	Purchase of Medical Gases	48.825 (M)	Single Stage One Envelope	June 2015	22 nd June 2015	1 st July 2015	July 2015	Rule 46 (1)
3.	Purchase of Drugs / Medicines (Bulk Quantity Basis)	150.000 (M)	Single Stage Two Envelope	July 2015	July / August 2015	August / September 2015	August / September 2015 to June 2016	Rule 46 (2)
4.	Purchase of Drugs / Medicines	20.000 (M)	Single Stage One Envelope	1 st week of every Month	3 rd week of every Month	4 th week of every Month	October 2015 to June 2016	Rule 46 (1) Cost of object procurement is under 1.000 (M)
5.	Janitorial Services	23.535 (M)	Single Stage Two Envelope	August 2015	August / September 2015	September 2015	September / October 2015	Rule 46 (2)
6.	Security Services	16.500 (M)	Single Stage Two Envelope	August 2015	August / September 2015	September 2015	September / October 2015	Rule 46 (2)
7.	Uniform & Protective Clothing	6.641 (M)	Single Stage One Envelope	July 2015	August 2015	September 2015	September 2015 to May 2016	Rule 46 (1)
8.	Consumables (Lab Items etc)	158.681 (M)	Single Stage Two Envelope	July 2015	July / August 2015	August 2015	August 2015 to June 2016	Rule 46 (2)
9.	X – Ray Films / Radiology Contrast	40.000 (M)	Single Stage Two Envelope	July 2015	July / August 2015	September 2015	September 2015 to June 2016	Rule 46 (2)
10.	Instruments (Disposables)	100.000 (M)	Single Stage Two Envelope	July 2015	July / August 2015	September 2015	September 2015 to June 2016	Rule 46 (2)

S. #.	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of NIT	Tentative / Actual Closing Date of NIT	Tentative / Actual Date of Award of Contract	Tentative Deadline / Actual Date of Execution	Remarks
11.	Diet Energetic (Food Supplements)	30.000 (M)	Single Stage One Envelope / Direct Contracting	August 2015	September 2015	October 2015	October / November 2015 to May 2016	Rule 46 (1)
12.	Others / Misc. (Soda, Soap, Phenyl, Broom, Cleaning & Electrical Articles etc.)	5.983 (M)	Single Stage One Envelope	July 2015	July / August 2015	August 2015	August 2015 to June 2016	Rule 46 (1)
13.	Repair of Medical Equipments	7.035 (M)	Quotation (s)	1 st week of every Month	3 rd week of every Month	4 th week of every Month	July 2015 to June 2016	Rule 46 (1) i - As and when repair work is required ii - Cost of object procurement is below (Rs. 100,000) only
14.	Repair of Medical Equipments	10.000 (M)	Single Stage One Envelope / Direct on Proprietary Basis	September 2015	September 2015	October 2015	October 2015 to May 2016 Order(s) will be placed on funds availability basis	Rule 46 (1) i - As and when repair work is required ii - Cost of object procurement is more than (Rs. 100,000)
15.	Repair of Transport	0.883 (M)	Quotation(s)	1 st week of every Month	3 rd week of every Month	4 th week of every Month		i - As and when repair work is required ii - Cost of object procurement is below (Rs. 100,000) only

S. #.	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of NIT	Tentative / Actual Closing Date of NIT	Tentative / Actual Date of Award of Contract	Tentative / Actual Deadline / Actual Date of Execution	Remarks
16.	M & R Buildings	13.000 (M)	Quotation (s)	1 st week of every Month	3 rd week of every Month	4 th week of every Month	July 2015 to May 2016	i - As and when repair work is required ii - Cost of object procurement is below (Rs. 100,000) only Rule 46 (1)
17.	M & R (Buildings Works)	20.000 (M)	Single Stage One Envelope				July 2015 to May 2016	i - As and when repair work is required ii - Actual Date will be published after releasing of funds under this relevant Head of Account iii - Cost of object work (s) is below 1.000 M
18.	M & R (Buildings) through Consultants	50.000 (M)	Single Stage Two Envelope					If Budget is released by the Finance Department under the relevant Head of Account
19.	Hardware							Subject to allocation of funds
20.	I.T Equipments							Subject to allocation of funds


MEDICAL SUPERINTENDENT
CIVIL HOSPITAL KARACHI