

KARACHI MEDICAL AND DENTAL COLLEGE
KARACHI METROPOLITAN CORPORATION

ANNUAL PROCUREMENT 2015-2016

S.#	Description of Procurement	Qty (where applicable)	Estimated Cost in Million	Source of Fund ADP / Non ADP	Proposed Procurement Method	Timing of procurements				Remarks
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	HIRE OF BUSES FOR STUDENTS KMDC	As per Department requirement of KMDC	5 Million	Non-ADP	Single stage One envelop					
2	PURCHASE SECURITY ITEMS	Do	1 Million	Do	Do					
3	PURCHASE TEACHING AIDS EQUIPMENTS	Do	15 Million	Do	Do					
4	PURCHASE STATIONARY ITEMS	Do	2 Million	Do	Do					
5	PURCHASE AIR CONDITIONERS/ OTHER ELECTRONICS ITEMS	Do	4 Million	Do	Do					
6	PURCHASE MISC ITEMS / ELECTRICAL / SANITARY ITEMS/ COMPUTERS	Do	3 Million	Do	Do					
7	PURCHASE CHEMICALS FOR DEPARTMENTS KMDC	Do	5 Million	Do	Do					
8	REPAIR OF VEHICLE / GENERATOR & OTHER	Do	4 Million	Do	Do					
9	PURCHASE DENTAL MATERIAL / INSTRUMENTS	Do	5 Million	Do	Do					
10	PRINTING PROSPECTUS	Do	1 Million	Do	Do					
11	PURCHASE OF BUSES	Do	40 Million	Do	Do					

13	PURCHASE OF VEHICLES	Do	4 Million	Do	Do			
	MAINTENANCE OF CCTV & BIO METRIC MACHINE	Do	1 Million	Do	Do			
	PURCHASE OF FURNITURE / FIXTURE	Do	2 Million	Do	Do			
	TOTAL		92 Millions					

[Signature]
 PRINCIPAL, KMDC