

SPORTS & YOUTH AFFAIRS DEPARTMENT
ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES).

FINANCIAL YEAR 2014-15

| Sr No | Description of Procurement | Quantity (Where applicable) | Estimated unit cost (where applicable) | Estimated total cost | Funds allocated | Source of Funds (ADP / Non ADP) | Proposed procurement method | Timing of Procurements | | | | Remarks |
|-------|---|-----------------------------|--|----------------------|-----------------|---------------------------------|-----------------------------|------------------------|---------|---------|---------|---------|
| | | | | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| 1. | Construction of Sports Complex at Sukkur. T-6 Supply & Installation of Street Lights Pole at Sports Complex Sukkur. | - | - | 38.003 | 150.000 | ADP | Through NIT | - | - | - | Yes | |
| 2. | Laying of Synthetic Hockey Turf at Hockey Club of Pakistan Ground, Karachi. | - | - | 34.000 | 25.000 | ADP | Through NIT | Yes | - | - | - | |
| 3. | Construction of Sports Gymnasium at Polytechnic Institute (STEVT) Hyderabad. | - | - | 33.675 | 5.000 | ADP | Through NIT | - | - | Yes | - | |
| 4. | Construction of Grassy Cricket Ground at Thari Mirwah District Khairpur Mirs. | - | - | 19.338 | 5.000 | ADP | Through NIT | Yes | - | - | - | |
| 5. | Grassy Cricket Ground at Village Tharo Khan Mengal UC-5 Gadap Town (PS-97) Karachi. | - | - | 28.262 | 5.000 | ADP | Through NIT | - | Yes | - | - | |
| 6. | Construction of Sports Club at Umer Muhallah Faqeer Colony, Orangi Town, Karachi. | - | - | 23.552 | 5.000 | ADP | Through NIT | - | Yes | - | - | |
| 7. | Construction of Football Ground and Sports Gymnasium Indoor Hall at Tando Allahyar. | - | - | 20.815 | 5.000 | ADP | Through NIT | - | Yes | - | - | |
| 8. | Construction of Players Hostel (Boys & Girls) and Fitness Gym at Railway Ground, Sukkur. | - | - | 49.643 | 32.016 | ADP | Through NIT | - | Yes | - | - | |

-: P-2:-

| | | | | | | | | | | |
|-----|--|---|---|--------|--------|-----|-------------|-----|-----|---|
| 9. | Supply & Installation of Flood Lights including Generator at Annu Bhai Cricket Ground Nazimabad No.4 Liaquatabad Zone, DMC Central, Karachi. | - | - | 47.016 | 4.000 | ADP | Through NIT | - | Yes | - |
| 10. | Supply & Installation of Flood Lights Including Generator at Malir Football Stadium, Saudabad, Karachi. | - | - | 31.951 | 5.000 | ADP | Through NIT | - | Yes | - |
| 11. | Construction of Academy Players Hostel and Allied Facilities at NNG Ground North Nazimabad Karachi. | - | - | 47.038 | 5.000 | ADP | Through NIT | Yes | - | - |
| 12. | Remaining Civil Work at Shaheed Zulfiqar Ali Bhutto Sports Complex Mirpurkhas. | - | - | 21.637 | 25.297 | ADP | Through NIT | Yes | - | - |


 (NAJAMUDDIN SHAIKH)
 Executive Engineer