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OFFICE OF THE  
MEDICAL SUPERINTENDENT SERVICES HOSPITAL  
AND CIVIL SURGEON KARACHI.  
DATED THE 21-07-2015.

NO 5HK/- 2685

**ANNUAL PROCUREMENT PLAN**  
(Works, Goods & services)  
Financial year 2015-16

Sr. No.	Description of procurement	Estimated unit cost (Where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/ Non ADP)	Proposed procurement method	Timings of procurements				Remarks
							1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1	Local purchase daily basis through Medical store (Services Hospital & SENWA)	Market base/Quoted rate	LP. Rs. 551,25000/- SENWA. Rs. 167,00,000/-	LP. Rs. 694,66,500/- SENWA. Rs. 157,55000/-	Non-ADP	One stage two envelope	All Quarters				
2	Procure through Rate Contract System	Market base/Quoted rate	Rs. 551,25000/-	Rs. 694,66,500/-	Non-ADP		All Quarters				
3	Others, Miscellaneous	Market base/Quoted rate	Rs. 547,000/-	Rs. 644,000/-	Non-ADP	One stage two envelope	All Quarters				
4	Diet (Food for Patients)	Market base/Quoted rate	Rs. 26,25,000/-	Rs. 488,3000 /-	Non-ADP	One stage two envelope	All Quarters				
5	Medical gases 2, Nitrous oxide	Market base/Quoted rate	Rs. 394,000/-	Rs. 732,000 /-	Non-ADP	One stage two envelope	All Quarters				
6	Uniform & Linen	Market base/Quoted rate	Rs. 139,000/-	Rs. 159,000 /-	Non-ADP	One stage two envelope	All Quarters				
7	Consumable Items (Lab kits)	Market base/Quoted rate	Rs. 52,50,000/-	Rs. 97,65,000/-	Non-ADP	One stage two envelope	All Quarters				

Approved and signed by the Head of Procuring Agency.

MEDICAL SUPERINTENDENT  
SERVICES HOSPITAL AND CIVIL SURGEON  
KARACHI