

NED UNIVERSITY OF ENGINEERING & TECHNOLOGY
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2015-16

Sl. No.	Description of Procurement	Budget Head	Budget As Available	Timing of Procurement				Department of Procurement
				1st Qr	2nd Qr	3rd Qr	4th Qr	
1	Purchase of Journals & Books	10.849	10.849					Department of Procurement and Very Subject to the Department of departments
	Machinery & Equipment			V	V	V	V	
	Furniture			V	V	V	V	
2	Travel & Maintenance of Vehicles	10.416	10.416	V	V	V	V	
	Machinery & equipment			V	V	V	V	
	Furniture & Fixtures			V	V	V	V	
	Admin. Acad. Building			-	-	-	-	
3	Printing Stationery & Publications	14.874	14.874	V	V	V	V	
	Printing & Stationery			V	V	V	V	
	Printing & Stationery Consumables			V	V	V	V	
4	Communication & Services (P.O.)	13.420	13.420					
5	University Appointments	0.700	0.700	V	V	V	V	
6	Renewal of Software Licenses	3.500	3.500	V	V	V	V	
7	Student Affairs	0.495	0.495	V	V	V	V	
8	Registrar Office	12.166	12.166	V	V	V	V	
	Convocation Expense			-	-	-	-	
9	Administrative	7.920	7.920	V	V	V	V	
	News Paper Periodicals & Books			V	V	V	V	
	Books Bank			V	V	V	V	
10	Medical Department	0.440	0.440	V	V	V	V	
	Purchase of Medicine			V	V	V	V	
	Chemicals			V	V	V	V	
11	Internet Department	0.660	0.660	V	V	V	V	
12	ARCS	9.720	9.720					
	a. ARC Hardware			V	V	V	V	
	b. ARC Plumbing			V	V	V	V	
	c. ARC Painting			V	V	V	V	
	d. ARC Horticulture Items			V	V	V	V	
	e. ARC Stationery Items			V	V	V	V	
	f. ARC Stationery			V	V	V	V	
	g. ARC Paper			V	V	V	V	
	h. ARC Electrical			V	V	V	V	
13	Staff Charges	2.385	2.385	V	V	V	V	
	For BE			V	V	V	V	
	For Masters			V	V	V	V	
14	Publication Advertisement	1.500	1.500	V	V	V	V	
15	UDWP ACCOUNT							
(a)	Computers & Air Conditions	4.085	4.085			V	V	
	For Civil Engineering (Computer Lab)					V	V	
(b)	Desktop Computers	0.900	0.900			V	V	
	For Earthquake Engineering					V	V	
(c)	Computers	1.016	1.016			V	V	
	For Computer & Information Systems Eng.					V	V	
(d)	Laboratory equipment	1.760	1.760			V	V	
	For Electrical Engineering					V	V	
(e)	Laboratory equipment	1.078	1.078			V	V	
	For Electrical Engineering					V	V	