

**Annual procurement plan
(Works, Goods & Services)
Financial Year 2015-16**

S.No.	Description	Quantity	Estimated Unit Cost (Where Application)	Funds Allocation	Sources of Funds (ADP/Non ADP)	Proposed Procurement Method	Rupees in Million				Remarks
							1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
01	Civil Works	N/A	N/A	230.390 M	ADP 426 THQ T.M Khan, Jamshor @ Kotri & Tando Allahyar.	Single Stage Two Envelops	115.195	57.598	57.598	57.598	Contracts already Awarded work in progress.
02	Civil Works	N/A	N/A	400.00 M	ADP No. 427 DHQ Khairpur, Shikarpur, Badin & Mithi	Single Stage Two Envelops / one Envelop	--	200.00	100.00	100.00	Contracts already placed for KHP, SHP & Badin Remaining work as per revised PC-I will be advertise shortly for DHQ H Khairpur, Badin & Mithi.
03	Civil Works	N/A	N/A	250.00M	ADP No. 428 DHQ Dadu, Mirpurkhas, Thatt, Sanghar, N. Feroz & Ghotki	Single Stage Two Envelops	--	125.00	62.50	62.50	Contracts already Awarded work in progress
04	Civil Works	N/A	N/A	300.00 M	ADP 429 THQs Matiari, Kamber@ Shahdad kot, Umer Kot & Kashmore @ Kandhkot	Single Stage Envelops/ one Envelop	--	150.00	75.00	75.00	Contracts already placed for 03 DHQH Remaining work as per revised PC-I will be advertise shortly for DHQ H Kamber, Matiari, Umerkot & Kashmore @ Kandhkot
05	Civil Works	N/A	N/A	400.00 M	ADP 430 THQs & Emergency Cum Trauma Centers	Single Stage Two Envelops	200.00	100.00	100.00	100.00	Contracts already Awarded work in progress

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							1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
01	Equipment	N/A	N/A	342.25 M	ADP 426 THQ T.M Khan, Jamshor @ Kotri & Tando Allahyar	Single Stage Two Envelops		320.00			
02	Furniture	N/A	N/A					22.25			
03	Equipment	N/A	N/A	100.00 M	ADP No. 427 DHQ Khairpur, Shikarpur, Badin & Mithi	Single Stage Two Envelops		100.00			
04	Furniture	N/A	N/A								
05	Equipment	N/A	N/A	200.00 M	ADP No. 428 DHQ Dadu, Mirpurkhas, Thatt, Sanghar, N. Feroz & Ghotki	Single Stage Two Envelops		128.00			
06	Furniture	N/A	N/A					72.00			
07	Equipment	N/A	N/A	200.00 M	ADP 429 THQs Matiari, Kamber@ Shahdad kot, Umer Kot & Kashmir @ Kandhkot	Single Stage Two Envelops		110.00			
08	Furniture	N/A	N/A					90.00			
09	Equipment	N/A	N/A	200.00 M	ADP 430 THQs & Emergency Cum Trauma Centers	Single Stage Two Envelops		200.00			
10	Furniture	N/A	N/A								

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