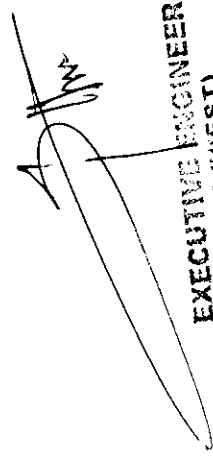


**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

01

FOR THE WORK OF "REPAIR AND MAINTENANCE OF ROAD THROUGH PATCH WORK NEAR BARA BOARD AND CHMAN CINEMA IN UC-01 SITE ZONE DMC (WEST)"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Earth work of Excavation	5085/Cft	1663.75% Cft	8460/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Cartage of 100 Cft 5	4068/Cft	902.20% Cft	36701/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L aggtt base course material	5286/Cft	5542.24% Cft	292963/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Providing 1" thick (Consolidated)	16020/Sft	4107.84% Sft	658076/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				


**EXECUTIVE ENGINEER
DMC (WEST)**

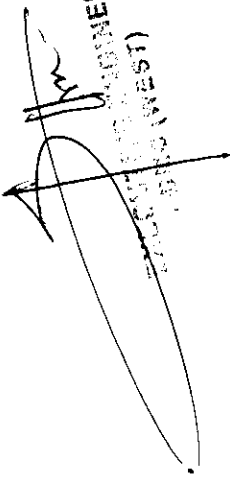
3-25-2015

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

02

FOR THE WORK OF "REPAIR AND MAINTENANCE OF ROAD AND TRENCHES THROUGH HAND CARPET FROM CHATRI CHOWK TO NADRA OFFICE UC-01 SITE ZONE DMC (WEST)"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Earth work of Excavation	5978/Cft	1663.75% Cft	9946/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days			4 th Qtr	
2	Cartage of 100 Cft 5	4782/Cft	902.20% Cft	43143/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L aggtt base course material	5260/Cft	5542.24% Cft	291522/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Providing 1" thick (Consolidated)	15940/Sft	4107.84% Sft	654790/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

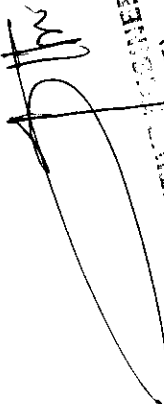

ENGINEER
 (SITE ZONE DMC (WEST))

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

03

FOR THE WORK OF "REPAIR AND MAINTENANCE OF ROAD THROUGH PATCHES / TRENCHES FROM BISMILLAH HOTEL TO CULVERT IN JOHAR COLONY UC-01 SITE ZONE DMC (WEST)"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Earth work of Excavation	5978/Cft	1663.75% Cft	9946/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Cartage of 100 Cft 5	4782/Cft	902.20% Cft	43143/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L aggtt base course material	5260/Cft	5542.24% Cft	291572/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Providing 1" thick (Consolidated)	15940/Sft	4107.84% Sft	654790/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				



**EXECUTIVE ENGINEER
DMC (WEST)**

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

04

FOR THE WORK OF "REPAIR AND MAINTENANCE OF ROAD THROUGH HAND LAYING ASPHALT TO CONCRETE AT IBRAHIM ALI BHAI SCHOOL UC-01 SITE ZONE DMC (WEST)"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Earth work of Excavation	6008/Cft	1663.75% Cft	9976/-	No Applicable	DMC (West)	Single Envelop Procedure 30 Days					
2	Cartage of 100 Cft 5	4806/Cft	902.20% Cft	4336/-	No Applicable	DMC (West)	Single Envelop Procedure 30 Days					
3	P/L aggtt base course material	5106/Cft	5542.24% Cft	282987/-	No Applicable	DMC (West)	Single Envelop Procedure 30 Days					
4	Providing 1" thick (Consolidated)	16020/Sft	4107.84% Sft	658076/-	No Applicable	DMC (West)	Single Envelop Procedure 30 Days					



**EXECUTIVE ENGINEER
DMC (WEST)**

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

05

FOR THE WORK OF "REPAIR AND MAINTENANCE OF CC STREET DILSHAD MANZIL HOUSE NO. E/132 & IKHLAQUE BHAI & FAZAL REHMAN ASIF COLONY UC-01 SITE ZONE DMC (WEST)"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Earth work of Excavation	6121/Cft	1663.75% Cft	10184/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Cartage of 100 Cft 5	4897/Cft	902.20% Cft	44181/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L aggtt base course material	4868/Cft	5542.24% Cft	458385/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Providing 1" thick (Consolidated)	14750/Sft	4107.84% Sft	483136/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

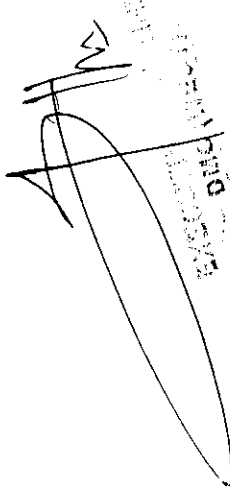

 EXECUTIVE ENGINEER
 DMC (WEST)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

06

FOR THE WORK OF "REPAIR AND MAINTENANCE OF CC STREET ITIFAQUE MARBLE IN JOHAR COLONY UC-01 SITE ZONE DMC (WEST)"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Earth work of Excavation	6125/Cft	1663.75%0Cft	10190/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Cartage of 100 Cft	4900/Cft	902.20%0Cft	44208/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	CC plain i/c placing	4871/Cft	9416.28%0Cft	458667/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	P/L 2" thick topping cement	14760/Sft	3275.50%0Sft	483464/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

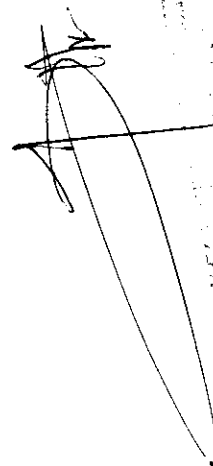

 EXECUTIVE DIRECTOR
 DMC (WEST)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

07

FOR THE WORK OF "REPAIR AND MAINTENANCE OF CC STREET FROM HOUSE NO C-4/68 TO C-4/89 ASIF COLONY UC-01 SITE ZONE DMC (WEST)"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Earth work of Excavation	6138/Cft	1663.75%0Cft	10217/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Cartage of 100 Cft	4910/Cft	902.20%Cft	44298/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	CC plain i/c placing	4881/Cft	9416.28%Cft	459409/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	P/L 2" thick topping cement	14790/Sft	3275.50%Sft	484446/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

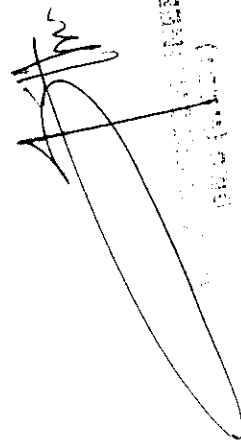

 EXECUTIVE
 DMC (WEST)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

08

FOR THE WORK OF "REPAIR AND MAINTENANCE I/C/P/F OF RCC RING SLAB MAIN HOLES COVER IN ASIF COLONY, HASRAT MOHANI COLONY ABADKARI UC-01 SITE ZONE DMC (WEST)"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	1 st Qtr 30 Days	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
1	M/S 21" dia Rcc Manhole covers	354 No	913.63/Each	3,23,425/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days		3 rd Qtr	4 th Qtr	
2	M/S of Rcc Ring Slab of 21" dia inside 36" dia	354 No	1906.60/Each	6,74,936/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

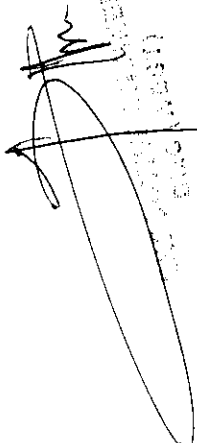

PROJECT ENGINEER
 (S. No. 08.01.001)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

09

FOR THE WORK OF "REPAIR AND MAINTENANCE OF ROAD THROUGH HAND LAYING FROM TEACHERS TRAINING COLLEGE TO MASJID UC-01 SITE ZONE"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	1 st Qtr 30 Days	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
1.	Earth work of Excavation	5085/Cft	1663.75% Cft	8460/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Cartage of 100 Cft 5	4068/Cft	902.20% Cft	36701/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L aggtt base course material	5286/Cft	5542.24% Cft	292963/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Providing 1" thick (Consolidated)	16020/Sft	4107.84% Sft	658076/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				



 (Signature)

 (Name)

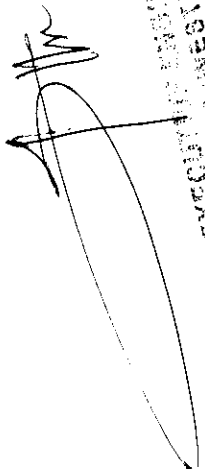
 (Designation)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

10

FOR THE WORK OF "REPAIR AND MAINTENANCE OF ROAD THROUGH HAND LAYING FROM TTC TO GARBAGE TRANSFER STATION UC-01 SITE ZONE DMC (WEST)"

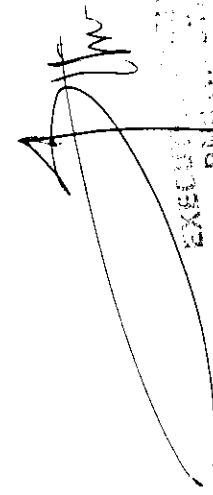
S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Earth work of Excavation	6008/Cft	1663.75%.Cft	99.46/	No Applicable	DMC (West)	Single Envelop Procedure	All Days			4 th Qtr	
2	Cartage of 100 Cft 5	4806/Cft	902.20%.Cft	43.440/	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L aggtt base course material	5043/Cft	5542.24%.Cft	279.195/	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Providing 1" thick (Consolidated)	16020/Sft	4107.84%.Sft	6580.76/	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				


 EXECUTIVE ENGINEER
 DMC (WEST)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

FOR THE WORK OF "REPAIR AND MAINTENANCE OF ROAD THROUGH ASPHALT CONCRETE FROM UTILITY STORE TO UC OFFICE SITE ZONE DMC (WEST)"


S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Earth work of excavation	5111/Cft	1663.75% Cft	8503/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Cartage of 100 Cft 5	4089/Cft	902.20% Cft	36891/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L aggtt base course material	5286/Cft	5542.24% Cft	292963/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Providing 1" thick (Consolidated)	16020/Sft	4107.84% Sft	658076/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				


 EXECUTIVE ENGINEER
 DMC (WEST)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

FOR THE WORK OF "REPAIR AND MAINTENANCE OF ROAD THROUGH PATCHES FROM WAJA WALI MUHAMMAD EIDGAH TO UC OFFICE MAIN MANGHOPIR ROAD IN UC-02 SITE ZONE DMC (WEST)"


S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Earth work of Excavation	6008/Cft	1663.75% Cft	9996/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Cartage of 100 Cft 5	4806/Cft	902.20% Cft	43360/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L aggtt base course material	5043/Cft	5542.24% Cft	279495/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Providing 1" thick (Consolidated)	16020/Sft	4107.84% Sft	658076/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				


 CHIEF ENGINEER
 DMC (WEST)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

FOR THE WORK OF "REPAIR / MAINTENANCE AND RESTORATION OF TRENCHES THROUGH HAND CARPET SHIREEN BAKERY UC-02 SITE ZONE DMC (WEST)"

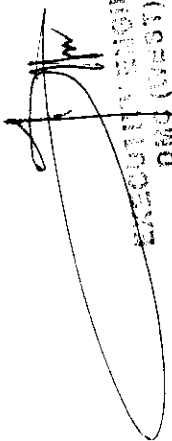
S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	1 st Qtr 30 Days	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
1.	Earth work of Excavation	5111/Cft	1663.75% Cft	8503/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2.	Cartage of 100 Cft 5	4089/Cft	902.20% Cft	36891/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3.	P/L aggtt base course material	5286/Cft	5542.24% Cft	292963/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4.	Providing 1" thick (Consolidated)	16020/Sft	4107.84% Sft	658076/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				


 SHIREEN BAKERY
 UC-02 SITE ZONE DMC (WEST)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

FOR THE WORK OF "REPAIR AND MAINTENANCE 1/3 P/F OF RCC RING SLAB MANHOLES COVER IN DIFFERENT PLACES IN UC-02 SITE ZONE"


S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	1 st Qtr 30 Days	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
1.	M/S 21" dia Rcc Manhole covers	353 No	913.63/Each	322511/-	No. Applicable	DMC (West)	Single Envelop Procedure	30 Days		3 rd Qtr	4 th Qtr	
2.	M/S of Rcc Ring Slab of 21" dia inside 36" dia	354 No	1906.60/Each	674936/-	No. Applicable	DMC (West)	Single Envelop Procedure	30 Days				


EXECUTIVE ENGINEER
DMC (WEST)

ANNUAL PROCUREMENT PLAN
 (SITE ZONE DMC (WEST))
 FINANCIAL YEAR 2015-2016

FOR THE WORK OF "REPAIR AND MAINTENANCE / REPLACEMENT OF SEWERAGE LINE FROM GULL WALI COMPOUND TO MISTRI KHAN VILLAGE IN UC-02 SITE ZONE DMC (WEST)"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
1.	Excavation of pipe line	9125/Cft	4650 %0 Cft	424317	No Applicable	DMC (West)	Single Envelop Procedure	30 Days			4 th Qtr	
2.	P. Rcc pipe ASTM	600/Rft 500/Rft	412 / P.Rft 229 / P.Rft	247200/ 114500/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3.	Const of Main Holes	56/Nos.	13028 / Each	729588/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4.	Add or deduct for depth	70/Rft	2245.55/P.Rft	157189/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
5.	Refilling the excavated	8213/Cft	2760.0/%0Cft	22668/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				



 DMC (West)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

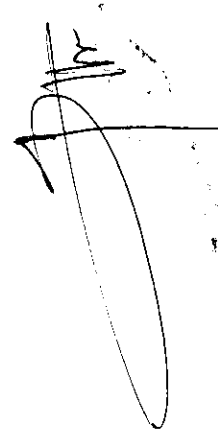
FOR THE WORK OF "REPAIR AND MAINTENANCE OF CC STREET FROM HOUSE NO C-4/68 TO C-4/89 ASIF COLONY UC-01 SITE ZONE DMC (WEST)"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Earth work of Excavation	6134/Cft	1663.75%0Cft	10205/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2.	Cartage of 100 Cft	4907/Cft	902.20%0Cft	44271/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3.	CC plain i/c placing	4877/Cft	9416.28%0Cft	459232/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4.	P/L 2" thick topping cement	14780/Sft	3275.50%0Sft	484119/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

FOR THE WORK OF "REPAIR AND MAINTENANCE OF ROAD / TRENCHES THROUGH HAND LAYING IN GHAREEB NAWAZ COLONY UC-02 SITE ZONE DMC (WEST)"


S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
1.	Earth work of Excavation	6008/Cft	1663.75% Cft	9996/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Cartage of 100 Cft 5	4806/Cft	902.20% Cft	43360/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L aggtt base course material	5043/Cft	5542.24% Cft	279495/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Providing 1" thick (Consolidated)	16020/Sft	4107.84% Sft	658076/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				



**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

FOR THE WORK OF "REPAIR AND MAINTENANCE OF MAIN ROAD THROUGH PATCH FROM S.M.D PULIYA TO INAM KANTA UC-03 SITE ZONE"

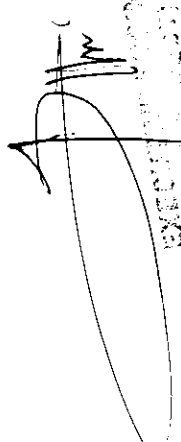
S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Earth work of Excavation	5085/Cft	1663.75% Cft	8460/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Cartage of 100 Cft 5	4068/Cft	902.20% Cft	36701/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L aggtt base course material	5326/Cft	5542.24% Cft	295180/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Providing 1" thick (Consolidated)	16020/Sft	4107.84% Sft	658076/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				


EXECUTIVE MANAGER
 DMC (West)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

FOR THE WORK OF "REPAIR AND MAINTENANCE OF ROAD THROUGH HAND LAYING FROM TALIB BROHI HOUSE TO BRIDGE UC-03 SITE ZONE DMC (WEST)"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Earth work of Excavation	4750/Cft	1663.75%.Cft	N/A	No Applicable	DMC (West)	Single Envelop Procedure	30 Days			4 th Qtr	
2	Cartage of 100 Cft 5	3800/Cft	902.20%.Cft	34,7847	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L aggtt base course material	5313/Cft	5542.24%.Cft	29,44597	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Providing 1" thick (Consolidated)	16100/Sft	4107.84%.Sft	66,13627	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

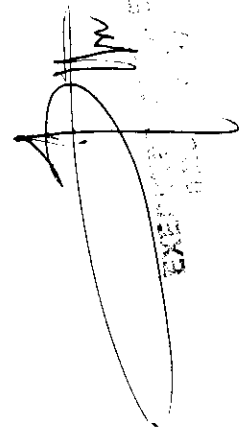

 EXECUTIVE ENGINEER
 UC-03 (WEST)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

20

FOR THE WORK OF "REPAIR AND MAINTENANCE OF ROAD / TRENCHES THROUGH PATCH ASSOCIATION OFFICE KABARI BAZAR UC-03 SITE ZONE"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Earth work of Excavation	4640/Cft	1663.75% Cft	7720/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Cartage of 100 Cft 5	3712/Cft	902.20% Cft	33490/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L aggtt base course material	5280/Cft	5542.24% Cft	292630/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Providing 1" thick (Consolidated)	16000/Sft	4107.84% Sft	657254/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

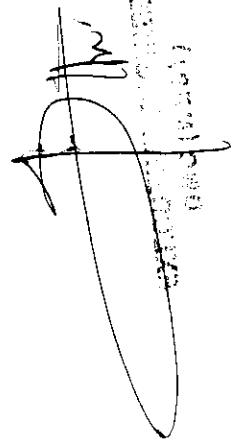

 EXERCISE
 01/01/2016

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

22

FOR THE WORK OF "REPAIR AND MAINTENANCE OF CC DRAIN GHOSHIA TO HAROON KHAN HOUSE IN MAGSI MOHALLAH UC-03 SITE ZONE"


S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Dismantling of Cement	900/Cft	3327.50%Cft	29948/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2.	Dismantling CC reinf.	200/Cft	5445%Cft	10890/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3.	Earth work of Excavation	4375/Cft	1663.75%0Cft	7279/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4.	Cartage of 100 Cft	4380/Cft	902.20%Cft	39516/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
5.	Erection or removal centering	1250/Sft	3588.48%Sft	44856/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
6.	P/L 1:2:4 cc situ	900/Cft	14429.25%Cft	129863/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
7.	P/L Rcc work	800/Cft	337.0/P Cft	269600/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
8.	Fabrication of mild steel	24.58/Cwt	5001.70/P.Cwt	122925/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
9.	P/F Dewatering	25 Days	1500/P.Day	37500/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				


 (Name)
 (Designation)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

FOR THE WORK OF "REPAIR AND MAINTENANCE I/C P/F OF RCC RING SLAB AND MANHOLES COVER IN DIFFERENT PLACES OF UC-03 SITE ZONE"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
1.	M/S 21" dia Rcc Manhole covers	355 No	913.63/Each	324339/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
2.	M/S of Rcc Ring Slab of 21" dia inside 36" dia	354 No	1906.60/Each	674936/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					



EXECUTIVE MEMBERS
 DMC (WEST)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

24

FOR THE WORK OF "REPAIR AND REPLACEMENT OF SEWERAGE LINE FROM BALOCH MOHALLAH TO BROHI MOHALLAH & MIANWALI COLONY IN UC-03 SITE ZONE"

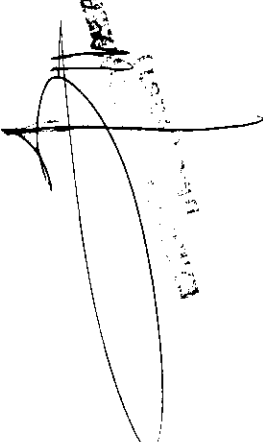
S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Excavation of pipe line	8625/Cft	4650 %0 Cft	40106/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2.	P. Rcc pipe ASTM	600/Rft 500/Rft	412 / P.Rft 229 / P.Rft	247200/ 114500/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3.	Const of Main Holes	56/Nos.	13028 / Each	779568/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4.	Add or deduct for depth	70/Rft	2245.55/P.Rft	-157189/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
5.	Refilling the excavated	7763/Cft	2760.0/%0Cft	21426/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				


EXCISE & TAX OFFICER
 DMC (West)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

FOR THE WORK OF "REPAIR / REPLACEMENT OF SEWERAGE LINE IN LASHARI MOHALLAH UC-03 SITE ZONE DMC (WEST)"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Excavation of pipe line	8875/Cft	4650 %0 Cft	41269/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days			4 th Qtr	
2	P. Rcc pipe ASTM	600/Rft 500/Rft	412 / P.Rft 229 / P.Rft	247200/- 114500/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	Const of Main Holes	56/Nos.	13028 / Each	729568/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Add or deduct for depth	70/Rft	2245.55/P.Rft	157189/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
5	Refilling the excavated	7988/Cft	2760.0/%0Cft	22047/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

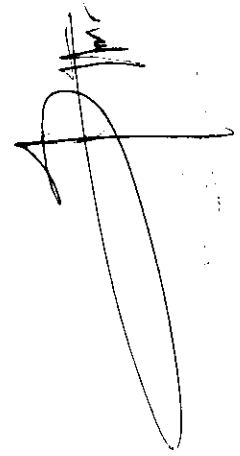

 Director (Public Works)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

26

FOR THE WORK OF "REPAIR / REPLACEMENT 6" DIA P.E PIPE AND RCC PIPE FROM HOUSE MASJID TO BRADIYA ANJUMAN IN UC-03 SITE ZONE DMC (WEST)"


S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Excavation of pipe line	16594/Cft	4650 %0 Cft	77162/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2.	P. Rcc pipe ASTM	250/Rft	412 / P.Rft	103000/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3.	Const of Main Holes	09/Nos.	13028 / Each	117252/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4.	Add or deduct for depth	12.375/Rft	2245.55/P.Rft	27789/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
5.	Refilling the excavated	14935/Cft	2760.0/%0Cft	41221/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
6.	P/L different dia P.E Pipe	1100/Rft	530%Rft	583000/-								
7.	Providing Chamber 21/2x21/2 (750mmx750mm)	03 Nos	18820/Each	56460/-								
8.	P/F 6" dia Sluice valve	03 Nos	Open Rate									



**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

FOR THE WORK OF "REPAIR AND MAINTENANCE OF CC STYREET BEHIND MUSTAFA MASJID IN LASHARI MOHALLAH IN UC-03 SITE ZONE"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non-ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Earth work of Excavation	6142/Cft	1663.75%0Cft	102147	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Cartage of 100 Cft	4914/Cft	902.20%0Cft	443347	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	CC plain i/c placing	4884/Cft	9416.28%0Cft	4598917	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	P/L 2" thick topping cement	14800/Sft	3275.50%0Sft	4847747	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

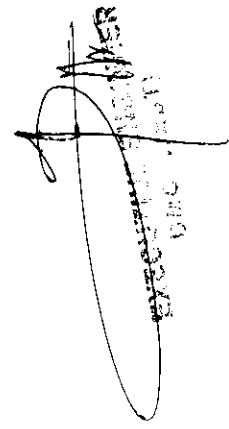

EXECUTIVE MEMBER
 (Signature)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

28

FOR THE WORK OF "REPAIR AND MAINTENANCE OF CC STREET AND REPLACEMENT OF SEWERAGE LINE FROM SHERSHAH MASJID TO MULLANA MUSA HOUSE IN BALOCH MOHALLAH UC-03 SITE ZONE"

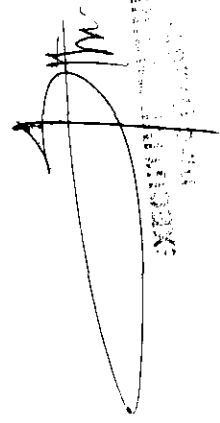
S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Excavation of pipe line	2438/Cft	4650 %0 Cft	11337/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	P. Rcc pipe ASTM	300/Rft	412 / P.Rft	123600/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	Const of Main Holes	12/Nos.	13028 / Each	156336/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Add or deduct for depth	15/Rft	2245.55/P.Rft	-33683/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
5	Refilling the excavated	2194/Cft	2760.0/%0Cft	6055/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
6	Earth work of Excavation	4449/Cft	1663.75%0Cft	7402/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
7	Cartage of 100 Cft	3559/Cft	902.20%Cft	32109/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
8	CC plain i/c placing	3538/Cft	9416.28%Cft	333148/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
9	P/L 2" thick toping cement	10720/Sft	3275.50%Sft	351134/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				


 Director
 DMC (West)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

FOR THE WORK OF "REPAIR AND REPLACEMENT OF SEWERAGE LINE AND CC STREET IN DHANI AND SINDHI MOHALLAH UC-03 SITE ZONE DMC (WEST)"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Excavation of pipe line	2719/Cft	4650 %0 Cft	12643/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	P. Rcc pipe ASTM	300/Rft	412 / P.Rft	123600/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	Const of Main Holes	12/Nos.	13028 / Each	156336/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Add or deduct for depth	15/Rft	2245.55/P.Rft	33683/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
5	Refilling the excavated	2447/Cft	2760.0/%0Cft	6754/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
6	Earth work of Excavation	4449/Cft	1663.75%0Cft	7402/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
7	Cartage of 100 Cft	3559/Cft	902.20%0Cft	32109/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
8	CC plain i/c placing	3538/Cft	9416.28%0Cft	333148/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
9	P/L 2" thick topping cement	10720/Sft	3275.50%0Sft	351134/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				



EXECUTIVE MEMBER
 UC-03

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

30

**FOR THE WORK OF "REPAIR AND MAINTENANCE OF CC STREET AND REPLACEMENT OF NOOR MASJID AND SHAFI MAGSI HOUSE IN MAGSI MOHALLAH UC-03
SITE ZONE DMC (WEST)"**


S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Excavation of pipe line	2813/Cft	4650 %0 Cft	13080/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2.	P. Rcc pipe ASTM	300/Rft	412 / P. Rft	123600/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3.	Const of Main Holes	12/Nos.	13028 / Each	156336/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4.	Add or deduct for depth	15/Rft	2245.55/P. Rft	33683/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
5.	Refilling the excavated	2532/Cft	2760.0/%0Cft	6988/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
6.	Earth work of Excavation	4449/Cft	1663.75%0Cft	7402/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
7.	Cartage of 100 Cft	3559/Cft	902.20%0Cft	32109/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
8.	CC plain i/c placing	3538/Cft	9416.28%0Cft	333148/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
9.	P/L 2" thick toping cement	10720/Sft	3275.50%0Sft	351134/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				


**EXECUTIVE ENGINEER
DMC (WEST)**

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

FOR THE WORK OF "REPAIR AND MAINTENANCE OF CC STREET INFORNT OF ABDUL MAJEED HOUSE IN BRADYA MOHALLAH IN UC-03 SITE ZONE DMC (WEST)"


S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Excavation of pipe line	2779/Cft	4650 %0 Cft	12922/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2.	P. Rcc pipe ASTM	300/Rft	412 / P.Rft	123600/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3.	Const of Main Holes	12/Nos.	13028 / Each	156336/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4.	Add or deduct for depth	15/Rft	2245.55/P.Rft	33683/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
5.	Refilling the excavated	2501/Cft	2760.0/%0Cft	6903/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
6.	Earth work of Excavation	4449/Cft	1663.75%0Cft	7402/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
7.	Cartage of 100 Cft	3559/Cft	902.20%0Cft	32109/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
8.	CC plain i/c placing	3538/Cft	9416.28%0Cft	33109/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
9.	P/L 2" thick topping cement	10720/Sft	3275.50%0Sft	351134/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				


 EXECUTIVE OFFICER
 DMC (WEST)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

FOR THE WORK OF "REPAIR AND MAINTENANCE OF TRENCH THROUGH AGGREGATE BASE COURSE FROM PANKHA HOTEL TO TALIB BROHI UC-03 SITE ZONE DMC (WEST)"


S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	1 st Qtr 30 Days	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
1.	Earth work of Excavation	5085/Cft	1663.75% Cft	9096/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Cartage of 100 Cft 5	4068/Cft	902.20% Cft	43360/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L aggtt base course material	5286/Cft	5542.24% Cft	279495/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Providing 1" thick (Consolidated)	16020/Sft	4107.84% Sft	658076/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				


EXECUTIVE ENGINEER
 DMC (WEST)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

FOR THE WORK OF "REPAIR AND MAINTENANCE OF TRENCH THROUGH AGGREGATE BASE COURSE FROM BISMILLAH HOTEL TO ORANGI NALLAH AND OTHER PLACES IN UC-01 SITE ZONE DMC (WEST)"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Earth work of Excavation	6008/Cft	1663.75% Cft	9996/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2.	Cartage of 100 Cft 5	4806/Cft	902.20% Cft	43360/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3.	P/L aggtt base course material	5043/Cft	5542.24% Cft	279495/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4.	Providing 1" thick (Consolidated)	16020/Sft	4107.84% Sft	658076/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				


EXECUTIVE ENGINEER
 (UC-01 SITE ZONE)