

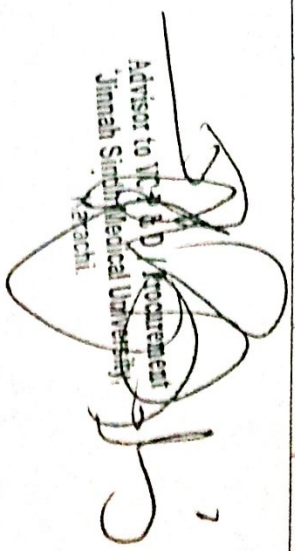
ANNUAL PROCUREMENT PLAN
(Works, Goods & Services)
Financial Year 2015-16

Sl.#	Description of Procurement	Quantity (Where applicable)	Estimated unit cost (where applicable)	Total estimated cost.	Funds allocated	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Office Stationary			3,000,000	3,000,000							
2	Printing and Publications			1,000,000	1,000,000							
3	Publicity and Advertisements			2,681,000	2,681,000							
4	Chemical and Kits			1,650,000	1,650,000							
5	Purchase of Transport			60,500,000	60,500,000							
6	Machinery & Equipment			11,000,000	11,000,000	Sindh Govt. Grant & Universities Own Resources	Single Stage two envelopes as per SPPRA Rule (2010)					
7	Electrical Equipment	As per requirement of University	Expected Unit Cost as per market rate.	5,500,000	5,500,000			07/2015 to 09/2015	10/2015 to 12/2015	01/2016 to 03/2016	04/2016 to 06/2016	
8	Office Equipment			4,812,000	4,812,000							
9	Lab Equipment			8,199,000	8,199,000							
10	Dental Equipment			60,000,000	60,000,000							
11	Furniture & Fixture			1,000,000	1,000,000							
12	Others			1,000,000	1,000,000							

Advisor to VC P.O. / Procurement
Jinnah Sindh Medical University,
Karachi



Sr.#	Description of Procurement	Quantity (Where applicable)	Estimated unit cost (where applicable)	Estimated total cost.	Funds allocated	Source of funds (ADP/Non ADP)	Proposed procurement method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
13	Hardware	As per requirement of University	Expected Unit Cost as per market rate.	11,000,000	11,000,000	Sindh Govt. Grant & Universities Own Resources	Single Stage two envelopes as per SPPRA Rule (2010)	07/2015 to 09/2015	10/2015 to 12/2015	01/2016 to 03/2016	04/2016 to 06/2016	
14	Software			2,200,000	2,200,000							
	Building & Structure (Civil Work)											
15	Office Buildings	As per demand of Site	Cost as per Schedule of Rates	50,000,000	50,000,000	Sindh Govt. Grant & Universities Own Resources	Single Stage single envelope as per SPPRA Rule (2010)	07/2015 to 09/2015	10/2015 to 12/2015	01/2016 to 03/2016	04/2016 to 06/2016	
16	Hostels / Residential Buildings			5,000,000	5,000,000							
17	Electrification, Plumbing and other infrastructural works.			4,000,000	4,000,000							
Total				232,542,000	232,542,000							


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