	M-03-C (02)	M-03-B (05)	M-03-A (05)	M-03-A : (04)	M-03-A (03)	M-02-C (02)	M-02-B (01)	M-02-A (02)	M-01-D (02)	M-01-C (01)	ADP / BG No. M-01-A (01)
	Repair/maintenance of Spare Parts of Vehicle (S.E. Circle)	Repair/maintenance of Spare Parts of Vehicle (Park)	Repair/Maintenance & febrication of vehicles & containers.	Repair/Maintenance of Spare parts of Garbage Vehicles	Repair/Maintenance of Spare parts of Garbage Vehicles (Store)	Repair/maintenance of Spare Parts of Vehicle (Purchase)		Spare Parts of Vehicle (Accounts)			<u> </u>
	100000	500000		14000000	3000	50 000	100000	20000	75000	100000	FOR PR
						-		-			ANNUAL PROCUREMENT PLAN (COCUREMENT WORKS IN SADDAI ongoing earmarked works (c-e) (exp. Already incurred works
10	60	30	14								MENT V Funds earmarked for ongoing works
100000		3000000	14000000	2,000,000	50,000	100000	200000	75000	100000	500000	UREME VORKS Cost of new works (components)
100000	600000	3000000	14000000	2,000,000	50,000	100000	200000	75000	100000	500000	NT PLAN IN SADD, Funds for ne works (c-e)
Services			Works and Services	Works and Services	Works and Services	Works and Services	Works and Services	Services	Services	Works and Services	AR ZONE Nature of Procurement
15(b) & 16	SPPRA Rule 15(b) & 16	SPPRA Rule 15(b) & 16	SPPRA Rule 15(b) & 16	SPPRA Rule 15(b) & 16	SPPRA Rule 15(b) & 16	SPPRA Rule 15(b) & 16	SPPRA Rule 15(b) & 16	SPPRA Rule 15(b) & 16	15(b) & 16	SPPRA Ruie 15(b) & 16	ANNUAL PROCUREMENT PLAN (YEAR 2015-16) Allocated Cost of Funds ongoing earmarked works works (c-e) works for ongoing (components) works (c-e) works incurred works (c-e) works incurred works (c-e) works (c-e) works works (c-e) works (c-e) works incurred works (c-e) works (c-e) works (c-e) works (c-e) works (c-e) works works (c-e) works (c-e
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In due course	In due course	In due Course	In due	In due course	In due course	In due course	In due	in due	In due course	In due	Anticipated / I actual date of completion

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ırse	In due course	-	Services	50000	50000	1	 50000	Computer.	(11)
		SPPRA Rule	Works and					Computer Computer	M-03-E
In due course	n du	SPPRA Rule 15(b) & 16	Works and Services	2000000	2000000		2000000	Repair/maintenance of High Mass Pole in Town	M-03-E (10)
In due course	In du	SPPRA Rule 15(b) & 16	Works and Services	1200000	1200000		1200000	Spare Parts of Dumper Loader Vehicle Machinery of Asphalt Plant M&E.	M-03-E (09)
In due course	in du	SPPRA Rule 15(b) & 16	Works and Services	700000	700000		700000	Repair/maintenance and Spare parts of street light and M&E Vehicle Repair/maintenance and	M-03-E (08)
In due course	In due	SPPRA Rule 15(b) & 16	Works and Services	100000	100000	1	100000	T. Phone Exchange, Conference System and Wireless System.	M-03-E (07)
In due course	In due	SPPRA Rule 15(b) & 16	Works and Services	50,000	50,000		 50,000	Computer for M&E Town Office. Repair/maintenance of	M-03-E (06)
In due course	in due	SPPRA Rule 15(b) & 16	Works and Services	100000	100000	1	100000	E/W/Cooler and A.C. in Town Office. Repair/maintenance of	(05)
In due course	in due	SPPRA Rule 15(b) & 16	Works and Services	500000	500000	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	500000	watering pumps. Repair/maintenance of	(04)
In due course	In due	SPPRA Rule 15(b) & 16	Works and Services	36,000,000	36,000,000	# - # - # - # - # - # - # - # - # - # -	36,000,000	on Roads/Streets in Saddar Town. Maintenance/repair of De-	M-03-E (03) M-03-E
In due course	in due	SPPRA Rule 15(b) & 16	Works and Services	200000	200000		200000	Maintenance of E/Pump Motors in Office Building. Maintenance of Electric	M-03-E (02)
In due course	in due	SPPRA Rule 15(b) & 16	Works and Services	3500000	3500000		3500000	Electric in Town Office Building.	M-03-E (01)
In due course	In du	SPPRA Rule 15(b) & 16	Works and Services	300000	300000		300000	Spare Parts of Vehicle (B&R) Repair/Maintenance of	M-03-D (02)
				# 02	PAGE # 02			Repair/maintenance of	İ

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1000000 1000000 1000000 Services	System internal street of Bath Island UC-10 1000000 1000000 1000000 Services	Jaloos routes of Imam	system at Old City area. 2000000 2000000 2000000 Services	2000000 2000000 2000000 Services	system lighting system in 100000 100000 100000 Services	10 100000 100000 100000 Services	various high mast poles. 4000000 4000000 4000000 Services	Accessories system at different parks of Saddar Div. 4000000 4000000 4000000 Services	Services	ar 100000 100000 100000 Works and		UC-09 100000 100000 100000 Works and Services	ement of L/S in 100000 100000 100000 Services Total Services 100000 Serv	P/F Telephone Exchange 10000 10000 Services Accounts Office & B&R 100000 100000 Works and Office. 100000 100000 Services Improvement of L/S in UC-09 100000 100000 Works and Improvement of L/S at US-at US-a	Sjajrah-e-Iraq & Internal 100000 Works and Street UC-08. 100000 100000 100000 Services P/F Telephone Exchange Accounts Office & B&R Office. 100000 100000 100000 Works and Services Improvement of L/S in UC-09 100000 100000 100000 Services
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	D-03-D-01 Are	D-03-D-01 internation (vii-g) Press.	D-03-D-01 Imp (vii-f) Had		D-03-D-01 Bat (vii-d) Col	D-03-D-01 Poi (vii-a) Car	D-03-D-01 Inst	D-03-D-01 sys	D-03-D-01 Imp (vi-b) Noo	(vi-a) Mo		(v) Kh
	P/F High Mass Pole with light at Chandbibi Road Area, Bhora Pir Area, Chuna Bhatti Area	Improvement of L/S at internal street of Jang Press.	Improvement of L/S at Hagani Chowk.	Improvement of L/S at NTR Colony	Installation of Pole and lights at internal street of Babo Lane Railway Colony.	Installation of High Mass Pole and lights at KRS Captain road	Installation of Pole & Light at Railway Colony.	Improvement of S/L system at internal street of Kharadar area.	Improvement of L/S at Noorani Mohalalh.	internal street of Lasi Mohallah.	Improvement of L/S at Ghulam Hussain Qasim road and internal streets and Dohbi Gath.	Khayaban-e-Iqbal.
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D-03-D-01 (x-b)	D-03-D-01 (x-a)	D-03-D-01 (ix-d)	D-03-D-01 (ix-c)	D-03-D-01 (ix-b)	D-03-D-01	D-03-D-01 (viii-b)	D-03-D-01 (viii-a)
Improvement of L/S at Islam Pura Area, Jamila Street, Ghulam Street, Neclos Street, Niran Tample Street, RT Sawant Street and Shaheen Street.	Improvement of L/S at Brogh Street, Masjid Street, BF Gabral Street other internal streets.	Installation of High Mass Pole Poonabhai Tower Opp. Gul Center.	Bangi Masjid, Ambajee Wila Road, Ajamauji Street, Jinnah Street & Taha Masjid.	Street, Khulfa-e-Rashideen Mosque, MB Dalal Road Opp. Noor Masjid.	Street, Gidwani Street, Morshal Street, Waheed Murad Raod, Mecheline Street, Raza Qtr, Rino Centre, Randle Road & Lalo Gago Street		maint. internal street Bhora area Civil Hopital area Pan Mandi area & Ghass Mandi
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	D-03-D-13	D-03-D-12	D-03-D-10	D-03-D-09	D-03-D-08	D-03-D-07	D-03-D-06	D-03-D-05	D-03-D-04	D-03-D-03	D-03-D-01 (xiii-a)	D-03-D-01 (xii-f)	D-03-D-01 (xi-c)	
	Imp. of L/S at Clifton Bridge and service road of Kh.lqbal UC-11.	Imp. of L/S at Club Raod, Dawood Pota Road, A.Haroon Road.	Improvement/developme nt of L/S system at Dr. Zia Uddin Road PIDC Saddar Div.	Improvement of L/S in Minority Area.	Purchase of Vehicle for Officers.	Purchase of Computer Software and up-gradation.	Imp./maint. of A. Plant i/c purchase of Machinery for Health Sanitation.	Providing/Installation of Wireless system Telephone exchange.	Providing/improvement of Electric Water Cooler and A.C. Div. Office.	Improvement/providing of L/S in Div. Office Building.	Setaldas Compound Minority Area.	improvement of L/S at internal street of Old Clifton Area.	internal of sector-D-2	Imp.of L/S at Sector 1 to 10 at Hijrat Colony.
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D-03-D-17	Surrou 10 Par D-03-D-16 Clifton	D-03-D-15	D-03-D-14
nt of Lighting System in D-03-D-17 Saddar Div.	Surrounding area of ST-10 Parks Block-05, Clifton.	Installation of Panal Board and Electric Accessories for Pump Room ST-10 Park of D-03-D-15 other Parks	Pole Foundation with Hala Glazed Tiles at Kh-e- D-03-D-14 Saadi/Firdousi
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Mashoog Ali Rajper
Superintending Engineer
DMC (South)

/Vakil ∧hMedr Executive Engineer DMC (South)

Gadhap Zone Distt:Council,Karachi Asstt: Executive Engineer Rao Shakil Ahmed

ANNUAL PROCUREMENT PLAN (YEAR 2015-16) FOR PROCUREMENT WORKS IN LYARI ZONE, DMC (SOUTH), KARCAHI.

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	course	course		15(b) & 16	Services	•				10,00,000	huilding	
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1											Loader & Tyres.	
				15(b) & 16	Services						parts of vehicles / Dumper/	
	יוו ממר	Solling and	וח מתפ כטעוצב	SPPRA RUIE	Works &	500,000	500,000	1	1	500,000	Repair Maintenance & Spare	MC4-B-004
	In due	ם בי	In dies courses	coppy puls	Sel Aires						parts of vehicles.	
L	course	course		15(h) & 16	Services	50,000	50,000		;	50,000	Repair Maintenance & Spare	M04-A-002
_	in due	In due	In due course	SPPRA Rule	Works &	60000	10000	}		;	parts of verifies/ ryres.	
1_	course	course		15(b) & 16	Services				-		parts of vobicios /Tyros	
	וח טער	In due	In due course	SPPRA Rule	Works &	500,000	500,000	!	:	500,000	Repair Maintenance & Spare	M03-A-005
1	Codisi	COULSE		15(b) & 16	Services						parts of vehicles	
 :	TO LEGO	מו טבופ	in one contra	UTTKA KUIR	Works &	50,000	50,000			50,000	Repair Maintenance & Spare	M02-B-001
	וח לונם	n dio			0000						parts of vehicles	
<u></u>	course	course		15/b) & 16	Services		, 00		,	Too,ooo	schall infattication or obeing	000
	in due	In due	In due course	SPPRA Rule	Works &	100,000	100.000	1		100 000	Renair Maintenance & Spare	M02-A-001
	asinos	Course		15(b) & 16	Services	-		· ·			parts of vehicles	
		in due	In due course	SPPRA Rule	Works &	25,000	25,000	1		25,000	Repair Maintenance & Spare	M01-C-001
	1				3014140				_	-	parts of vehicles	
L	course	course		15(b) & 16	Services	200,000	200,000	 ;	{	200,000	Repair Maintenance & Spare	T00-8-1014
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.—	-	Start				(c-e)	(components)	ed for	works			Grant No.
	completion	Date of	Advertisement	יין טלטו פוויפווי	Procurentent	new works	Work	earmark	ongoing	Funds		Budget
	/. Actual of	/ Actual	Artual Date of	Method of	Nature of	Funds for	Cost of New	Funds	Cost of	Allocated	Name of Scheme	ADP
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Flectric pumps and motor 200,000 25,	Services
Electric pumps and motor 200,000	Works &
Electric pumps and motor 200,000 25,00,000	
Flectric pumps and motor 200,000 25,00,000	Services
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Road	lights at F.M Durra Khan	Improvement / providing of	lights at Chakiwara Road	Improvement / providing of	lights at Tannery Road	Improvement / providing of	lights at Bhattai Road	Improvement / providing of	Road	lights at Shah Waliullah	Improvement / providing of	lights at Kumharwar Road.	Improvement / providing of	Streets & Roundabouts	lighting system on Roads,	Improvement / providing of	b						Name of Scheme
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		-		!		-		1			i —		•				е		works	ongoing	ed for	earmark	Funds
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		500,000		500,000		500,000		500,000			500,000		500,000			6,000,000	670				(c-e)	new works	Funds for
	Services	Works &	Services	Works &	Services	Works &	Services	Works &		Services	Works &	5ervices	Works &		Services	Works &	Н					Procurement	Nature of
	15(b) & 16	SPPRA Rule	15(b) & 16	SPPRA Rule	15(b) & 16	SPPRA Rule	15(b) & 16	SPPRA Rule		15(b) & 16	SPPRA Rule	15(b) & 16	SPPRA Rule		15(b) & 16	SPPRA Rule						Procurement	Method of
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SOU,000											other Areas.	
Services 15(b) & 16 In due course In due course		<u>.</u>									Internal Roads, Street &	
Services 15(b) & 16 In due course In due course	course	course		15(b) & 16	Services	·····					of Lighting System on Roads	
Services 15(b) & 16 In due course In due course	In due	In due	In due course	SPPRA Rule	Works &	3,000,000	3,000,000			3,000,000	Installation / Improvement	D04-C-017
Services 15(b) & 16 In due course In due course	course	course		15(b) & 16	Services							
Services 15(b) & 16 In due course In due course	In due	In due	In due course	SPPRA Rule	Works &	500,000	500,000	:	!	500,000	Purchase of Spry Machine	D04-C-016
Services 15(b) & 16 In due course In due course	course	course		15(b) & 16	5ervices						Main building of Lyari Zone	·
Services 15(b) & 16 In due course In due course	in due	in due	In due course	SPPRA Rule	Works &	700,000	700,000	7		700,000	Purchase of Generator for	D04-C-015
Services 15(b) & 16 In due course In due course	course	course		15(b) & 16	Services			<u>-</u>			Conference System	
Services 15(b) & 16 In due course In due	in due	In due	In due course	SPPRA Rule	Works &	200,000	200,000	}	•	200,000	Installation Improvement of	D04-C-014
Services 15(b) & 16 In due course In due	course	course		15(b) & 16	Services						Loader & Road Ruler	
Services 15(b) & 16 In due course In due course	In due	In due	In due course	SPPRA Rule	Works &	100,000	100,000	l	1	100,000	Purchase of Dumper,	D04-C-013
Services 15(b) & 16 In due course In due course											condition	
Services 15(b) & 16 In due course In due	course	course		15(b) & 16	Services		,,			•	Ω.	
Services 15(b) & 16 In due course In due course	In due	In due	In due course	SPPRA Rule	Works &	500,000	500,000	i	!	500,000	Providing Micro Brand	D04-C-012
500,000 Sou,000 Works Services 15(b) & 16 course in due 500,000 Sou,000 Works & SPPRA Rule in due course in due 500,000 Sou,000 Works & SPPRA Rule in due course in due 500,000 Sou,000 Works & SPPRA Rule in due course in due 500,000 Sou,000 Works & SPPRA Rule in due course in due 500,000 Sou,000 Works & SPPRA Rule in due course in due	course	course		1S(b) & 16	Services						its for w	
500,000 Services 15(b) & 16 course in due course 500,000 Services 15(b) & 16 course in due course in due course in due course 500,000 Services 15(b) & 16 course course 500,000 Services 15(b) & 16 in due course in due 500,000 Services 15(b) & 16 course course course 500,000 Services 15(b) & 16 course course	In due	In due	In due course	SPPRA Rule	Works &	500,000	500,000	1	"i	500,000	Providing Necessary	D04-C-011
500,000 Services 15(b) & 16 course in due 500,000 Services 15(b) & 16 course in due 500,000 Services 15(b) & 16 in due course in due 500,000 Services 15(b) & 16 in due course in due 500,000 Services 15(b) & 16 course course in due 500,000 Services 15(b) & 16 course in due 500,000 S											Muhammad Baloch Road.	
500,000 Services 15(b) & 16 course in due course 500,000 Services 15(b) & 16 in due course in due course 500,000 Works & SPPRA Rule in due course course 500,000 Works & SPPRA Rule in due course in due	course	course		15(b) & 16	Services		·	· · · · ·	-		of Lighting system at Mir	
500,000 Works & SPPRA Rule In due course in due course Services 15(b) & 16	in due	In due	In due course	SPPRA Rule	Works &	500,000	500,000	1		500,000	Installation / Improvement	D04-C-010
Services 15(b) & 16 course in due course in											Pir Muhammad Road.	
Services 15(b) & 16 course in due 500,000 Works & SPPRA Rule in due course in due	course	course		15(b) & 16	Services	•	· 			-	of Lighting system at Haji	
Services 15(b) & 16 course	In due	in due	In due course	SPPRA Rule	Works &	500,000	500,000	-	.;	500,000	Installation / Improvement	D04-C-009
Services 15(b) & 16											Bukhari Road.	
שניים ביים ביים איים איים איים איים איים א	course	course .	,	15(b) & 16	Services						lights at Ahmed Shah	
EDO DOO SOO DOO Warks & SDBBA Britis In die College	in due	In due	In due course	SPPRA Rule	Works &	500,000	500,000	i	!	500,000	Improvement / providing of	D04-C-008

								-		(lady Council Members)	
course	course		15(b) & 16	Services			•			Works of Lighting System	
in due	In due	In due course	SPPRA Rule	Works &	2,000,000	2,000,000		-	2,000,000	Improvement Development 2,000,000	D04-C-022
										(Minority Members)	
course	course		15(b) & 16	Services						Works of Lighting System	
in due	In due	In due course	SPPRA Rule	Works &	1,000,000	1,000,000	i	-	1,000,000	Improvement Development 1,000,000	D04-C-021
										(Chairman)	
course	course		15(b) & 16	Services			-			Works of Lighting System	
In due	In due	in due course	SPPRA Rule	Works &	2,000,000	2,000,000		 	2,000,000	Improvement Development	D04-C-020
-							-			(11)	
						•	· ·			(each union council 01 to	
course	course		15(b) & 16	5ervices			-			Works of Lighting System	
In due	In due	In due course	SPPRA Rule	Works &	11,000,000	11,000,000 11,000,000	1	1	11,000,00	Improvement Development 11,000,000	D04-C-019

EXECUTIVE ENGINEER
DMC (SOUTH)

MASHOOQ AURAJPER
SUPERINTENTENGINEER
DMC (SOUTH)

RAO SHAKEEL AHMED
ASSISTENT EXECUTIVE ENGINEER
GADAP ZONE, DISTRIC CONCILE