

OFFICE OF THE EXECUTIVE ENGINEER, EDUCATION WORKS DIVISION, LARKANO
ONGOING DEVELOPMENT SCHEMES OF EDUCATION SECTOR PERTAINING TO DISTRICT LARKANO
ANNUAL PROCUREMENT PLAN

ADP No. 2015-16	Description of Procurement	Quantity (Where applicable)	Estimated Cost	Funds Allocated	Source of funds (ADPs Non-ADPs)	Proposed Procurement Method	Timing of Procurements				Remarks	
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
District ADP Schemes												
128	Providing building to existing shelterless Primary Schools Taluka Larkano (2010-11 Programme) (05 Units)	-	11.682	0.500	A.D.P	National Open Competitive Bidding	-	0.250	0.250	-	-	-
129	Construction / Reconstruction of building for existing Primary Schools Taluka Larkano (2010-11 Programme)	-	20.000	4.000	A.D.P	National Open Competitive Bidding	-	1.500	2.000	0.000	0.000	-
130	Construction / Reconstruction of building for existing Primary Taluka Ratodero (2010-11 Programme)	-	20.000	2.800	A.D.P	National Open Competitive Bidding	-	-	0.000	1.500	1.500	-
131	Construction / Reconstruction of building for existing Primary Schools Taluka Dokri & Bakrani (2010-11 Programme)	-	20.000	2.500	A.D.P	National Open Competitive Bidding	-	-	1.000	1.000	0.000	-
132	Integrated rehabilitation of Primary Schools in Taluka Larkano (2010-11 Programme)	-	20.000	4.000	A.D.P	National Open Competitive Bidding	-	1.500	0.500	0.000	0.000	-
133	Integrated rehabilitation of Primary Schools in Taluka Ratodero (2010-11 Programme)	-	20.000	4.000	A.D.P	National Open Competitive Bidding	-	1.000	1.000	1.000	0.000	-
134	Integrated rehabilitation of Primary Schools in Taluka Bakrani (2010-11 Programme)	-	15.000	2.000	A.D.P	National Open Competitive Bidding	-	-	2.500	2.000	0.000	Additional funds amounting to Rs. 2.500 (M) are demanded

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ADP No. 2015-16	Description of Procurement	Quantity (Where applicable)	Estimated Cost	Funds Allocated	Source of funds (ADPs Not ADPs)	Proposed Procurement Method	Timing of Procurements				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
135	Integrated rehabilitation of Primary Schools in Taluka Dokri (2010-11 Programme)	-	20,000	4,000	A.D.P	National Open Competitive Bidding	-	-	0,000	1,000	
139	Construction of building for existing Shelterless Primary Schools in Taluka Ratodero (5 Units) (2011-12 Programme) (Revised)	-	16,374	3,600	A.D.P	National Open Competitive Bidding	-	-	0,000	1,000	
140	Construction of building for existing Shelterless Primary Schools in Taluka Larkano (5 Units) (2011-12 Programme) (Revised)	-	15,000	3,200	A.D.P	National Open Competitive Bidding	-	-	0,000	1,000	
141	Construction of building for existing Shelterless Primary Schools in Taluka Dokri (5 Units) (2011-12 Programme) (Revised)	-	15,000	3,600	A.D.P	National Open Competitive Bidding	-	-	0,000	1,000	
142	Construction of building for existing Shelterless Primary Schools in Taluka Bakrani (5 Units) (2011-12 Programme) (Revised)	-	15,000	3,600	A.D.P	National Open Competitive Bidding	-	3,000	0,600	0,000	
143	Rehabilitation of building for existing Primary Schools in Taluka Larkano (14 Units) (2011-12 Programme)	-	19,800	3,600	A.D.P	National Open Competitive Bidding	-	-	3,000	1,500	Additional funds amounting to Rs. 0.900 (M) are demanded

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							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
157	Integrated Rehabilitation of Elementary Schools in Taluka Ratodero	-	19,900	4,000	A.D.P	National Open Competitive Bidding	-	4,000	4,500	3,500	Additional funds amounting to Rs. 8,000 (M) are demanded
158	Integrated Rehabilitation of Elementary Schools in Taluka Larkano	-	20,000	5,000	A.D.P	National Open Competitive Bidding	-	2,000	5,000	4,000	Additional funds amounting to Rs. 6,000 (M) are demanded
159	Integrated rehabilitation of Elementary Schools in Taluka Dokri & Bakrani	-	20,000	5,000	A.D.P	National Open Competitive Bidding	-	3,000	5,000	3,000	Additional funds amounting to Rs. 6,000 (M) are demanded
160	Reconstruction of dangerous Primary Schools Buildings of Taluka & District Larkano	-	18,800	4,000	A.D.P	National Open Competitive Bidding	-	-	11,000	4,000	Additional funds amounting to Rs. 11,000 (M) are demanded
161	Integrated rehabilitation of building for Govt. Pilot Higher Secondary School Larkano (2010-11 Programme)	-	20,000	2,900	A.D.P	National Open Competitive Bidding	-	-	1,000	0,000	-
162	Integrated rehabilitation / provision of approach road including drainage to GBHS. Saint Joseph Larkano (2010-11 Programme)	-	15,000	2,500	A.D.P	National Open Competitive Bidding	-	-	1,000	1,500	-
163	Integrated rehabilitation of building for Govt. Boys High School Ratodero (2010-11 Programme)	-	18,000	3,600	A.D.P	National Open Competitive Bidding	-	-	2,000	1,500	-

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150	Reconstruction of dangerous Primary School Buildings in Taluka Ratodero (9 units) (2011-12 Programme)	-	17.700	3.600	A.D.P	National Open Competitive Bidding	-	2.000	0.800	0.800	-	
151	Reconstruction of dangerous Primary / Middle School Buildings in Taluka Bakrani / Dokri (12 Units) (2011-12 Programme)	-	19.900	2.500	A.D.P	National Open Competitive Bidding	-	-	2.500	2.000	2.000	Additional funds amounting to Rs. 2.000 (M) are demanded
152	Construction of building for existing Shelterless Primary Schools in Taluka Larkano	-	16.530	4.000	A.D.P	National Open Competitive Bidding	-	3.000	5.000	2.000	2.000	Additional funds amounting to Rs. 6.000 (M) are demanded
153	Construction of building for existing Shelterless Primary Schools in Taluka Bakrani / Dokri.	-	18.768	4.000	A.D.P	National Open Competitive Bidding	-	-	6.000	6.000	6.000	Additional funds amounting to Rs. 8.000 (M) are demanded
154	Construction of additional class rooms in existing Primary Schools in Taluka Ratodero	-	16.920	4.000	A.D.P	National Open Competitive Bidding	-	-	5.000	5.000	5.000	Additional funds amounting to Rs. 6.000 (M) are demanded
155	Construction of additional class rooms in existing Primary Schools in Taluka Larkano	-	19.176	4.000	A.D.P	National Open Competitive Bidding	-	-	6.000	7.000	7.000	Additional funds amounting to Rs. 9.000 (M) are demanded
156	Construction of additional class rooms in existing Primary Schools in Taluka Bakrani & Dokri	-	14.664	4.000	A.D.P	National Open Competitive Bidding	-	3.000	2.000	1.000	1.000	Additional funds amounting to Rs. 2.000 (M) are demanded

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							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
District ADP Schemes												
128	Providing building to existing shelterless Primary Schools Taluka Larkano (2010-11 Programme) (05 Units)	-	11,682	0,500	A.D.P	National Open Competitive Bidding	-	0,250	0,250	-	-	-
129	Construction / Reconstruction of building for existing Primary Schools Taluka Larkano (2010-11 Programme)	-	20,000	4,000	A.D.P	National Open Competitive Bidding	-	1,500	2,000	0,000	0,000	-
130	Construction / Reconstruction of building for existing Primary Schools Taluka Ratodero (2010-11 Programme)	-	20,000	2,800	A.D.P	National Open Competitive Bidding	-	-	0,000	1,500	0,000	-
131	Construction / Reconstruction of building for existing Primary Schools Taluka Dokri & Bakrani (2010-11 Programme)	-	20,000	2,500	A.D.P	National Open Competitive Bidding	-	-	1,000	0,000	0,000	-
132	Integrated rehabilitation of Primary Schools in Taluka Larkano (2010-11 Programme)	-	20,000	4,000	A.D.P	National Open Competitive Bidding	-	1,500	0,500	0,000	0,000	-
133	Integrated rehabilitation of Primary Schools in Taluka Ratodero (2010-11 Programme)	-	20,000	4,000	A.D.P	National Open Competitive Bidding	-	1,000	1,000	0,000	0,000	-
134	Integrated rehabilitation of Primary Schools in Taluka Bakrani (2010-11 Programme)	-	15,000	2,000	A.D.P	National Open Competitive Bidding	-	-	2,500	2,000	0,000	Additional funds amounting to Rs. 2,500 (M) are demanded

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144	Rehabilitation of building for existing Primary / Middle Schools in Taluka Ratodero (10 Units) (2011-12 Programme)	-	19,900	3,600	A.D.P	National Open Competitive Bidding	-	-	0,000	1,000	-	-
145	Rehabilitation of building for existing Primary Schools in Taluka Bakrani & Dokri (24 Units) (2011-12 Programme)	-	20,000	3,000	A.D.P	National Open Competitive Bidding	-	3,500	3,500	1,000	-	Additional funds amounting to Rs. 5,000 (M) are demanded
146	Construction of additional class rooms in existing Primary Schools in Taluka Ratodero (16 Class Rooms) (2011-12 Programme)	-	15,840	4,000	A.D.P	National Open Competitive Bidding	-	-	3,000	0,000	-	-
147	Construction of additional class rooms in existing Primary Schools in Taluka Larkano (16 Class Rooms) (2011-12 Programme)	-	15,840	3,600	A.D.P	National Open Competitive Bidding	-	1,000	2,000	0,500	-	-
148	Construction of additional class rooms in existing Primary Schools in Taluka Bakrani / Dokri (16 Class Rooms) (2011-12 Programme)	-	15,840	3,600	A.D.P	National Open Competitive Bidding	-	3,000	1,000	0,700	-	Additional funds amounting to Rs. 1,100 (M) are demanded
149	Reconstruction of dangerous Primary / Middle School Buildings in Taluka Larkano (6 Units) (2011-12 Programme)	-	19,500	3,600	A.O.P	National Open Competitive Bidding	-	4,500	1,500	0,500	-	Additional funds amounting to Rs. 2,900 (M) are demanded