

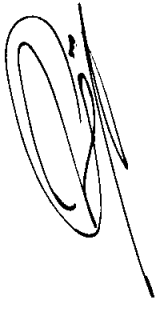
**INTERNATIONAL CENTER FOR CHEMICAL AND BIOLOGICAL SCIENCES
UNIVERSITY OF KARACHI
KARACHI-75270**

ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

Financial Year **2015-16**

S.No.	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed procurement method	Timing of procurements		
								1 st Qtr	2 nd Qtr	3 rd Qtr
1.	Purchase/import of Chemical	1 No.	Rs. 150,000/-	Rs. 150,000/-	Rs. 150,000/-	PCMD	Single-stage single envelope (website)	/		
2.	Purchase/import of Bio safety cabinet	1 No.	Rs. 1,200,000/-	Rs. 1,200,000/-	Rs. 1,200,000/-	PCMD	Single stage single envelope (newspaper)	/		
3.	Purchase/import of XRD Equipment	1 No.	Rs. 45 million	Rs. 45 million	Rs. 45 million	HEJ	Single stage two envelope (newspaper)	/		
4.	Insurance of ICCBS Assets	One	Rs. Above On million	Rs. Above On million	Rs. Above one million	ICCBS	Single stage two-envelope (newspaper)	/		



5.	Construction of First floor of Genome Research Center	One	Above One million	Above One million	Above One million		Single stage single envelope (website)	/		
6.	Purchase of UV Transilluminator with other Accessories	12 Items	Rs. 640000.00	Rs. 640000.00	Rs. 640000.00	HEJ	Single Stage One Envelop	/		
7.	Purchase of CO2 Incubator	01 Item	Rs. 750000	Rs. 750000	Rs. 750000	HEJ	Single Stage One Envelop	/		
8.	Deployment of Biometric Finger Print Machine	02 Items (Consists of 09 Items)	Rs. 802000	Rs. 802000	Rs. 802000	HEJ	Single Stage One Envelop	/		
9.	Purchase of Split Air Conditioners	60 Items	Rs. 5700000	Rs. 5700000	Rs. 5700000	HEJ	Single Stage One Envelop	/		
10.	Providing Security Services	40 Guards	Rs. 7008000	Rs. 7008000	Rs. 7008000	HEJ	Single Stage One Envelop	/		
11.	Purchase of Biosafety Cabinet	01 Item	Rs. 1500000	Rs. 1500000	Rs. 1500000	TWC	Single Stage One Envelop	/		
12.	Purchase of Ultra Pure Water System	01 Item	Rs. 950000	Rs. 950000	Rs. 950000	HEJ	Single Stage One Envelop	/		
13.	Purchase of Glasswares	02 Items	Rs. 1000,000	Rs. 1000,000	Rs. 1000,000	HEJ	Single Stage One Envelop	/		

14.	Purchase of De-ionized Water Plant	01 Item	Rs. 150000	Rs. 150000	Rs. 150000	Rs. 150000	HEJ	Single Stage One Envelop	/		
15.	Purchase of Cluster Computer Server	01 Item	Rs. 6000.000	Rs. 6000.000	Rs. 6000.000	Rs. 6000.000	TWC	Single Stage One Envelop	/		
16.	Purchase of UPS	01 Item	Rs. 6.5 million	Rs. 6.5 million	Rs. 6.5 million	Rs. 6.5 million	HEJ	Single Stage Two Envelop	/		
17.	Purchase of Generator	01 Item	Rs. 5.5 million	Rs. 5.5 million	Rs. 5.5 million	Rs. 5.5 million	Project	Single Stage Two Envelop	/		
18.	Purchase/import of Chemicals	23 Items	Rs. 276,130/-	Rs. 276,130/-	Rs. 276,130/-	Rs. 276,130/-	HEJ	Single-stage single envelope (website)	/		
19.	Purchase/import of HPLC Grade solvents	01 Item	Rs. 400,000/-	Rs. 400,000/-	Rs. 400,000/-	Rs. 400,000/-	HEJ	Single-stage single envelope (website)	/		
20.	Purchase/import of Equipments	03 Items	Rs.4.8 million	Rs.4.8 million	Rs.4.8 million	Rs.4.8 million	TWC	Single-stage single envelope (website)	/		
21.	Purchase/import of Equipments	04 Items	Rs.7.8 million	Rs.7.8 million	Rs.7.8 million	Rs.7.8 million	HEJ	Single-stage single envelope (website)	/		

21.	Purchase/import of Equipments (Autoclave)	01 Item	Below 1 million	Below 1 million	Below 1 million	HEJ	Single-stage single envelope (website)	/		
22.	Purchase/import of Scientific equipments	03 Items	9.8 million	9.8 million	9.8 million	PCMD	Single-stage single envelope (website)	/		
23.	Purchase/import of HPLC grade solvents	03 Items	Rs 950,000/-	Rs 950,000/-	Rs 950,000/-	HEJ	Single-stage single envelope (website)	/		
24.	Strengthening of Boundary Wall	01 Job	Rs 909,000/-	Rs 909,000/-	Rs 909,000/-	ICCBS	Single-stage single envelope (website)	/		
25.	Remaining works of Hut S-28	01 Job	Rs 900,000/-	Rs 900,000/-	Rs 900,000/-	ICCBS	Single-stage single envelope (website)	/		
26.	Purchase/import of Scientific Equipments	15 Items	9.8 million	9.8 million	9.8 million	PCMD	Single-stage single envelope (website)	/		
26.	Purchase/import of HPLC grade solvent	3 Items	Rs. 970,000/-	Rs. 970,000/-	Rs. 970,000/-	HEJ	Single-stage single envelope	/		

27.	Purchase/import of scientific equipments	01 Set	Rs. 3,250,000/-	Rs. 3,250,000/-	Rs. 3,250,000/-	PCMD	Single-stage two envelope (news paper/website)	/			
28.	Purchase/import of scientific equipments	08 Items	Rs. 7,000,000/-	Rs. 7,000,000/-	Rs. 7,000,000/-	PCMD	Single-stage single envelope (website)	/			
29.	Purchase of Sound system	06 Items	Rs. 1,046,467/-	Rs. 1,046,467/-	Rs. 1,046,467/-	HEJ	Single-stage single envelope (website)	/			
30.	Purchase/import of Diesel Generator	02 Items	Rs. 320,000/-	Rs. 320,000/-	Rs. 320,000/-	TWC	Single-stage single envelope (website)	/			
31.	Purchase/import of scientific equipments	04 Items	Rs. 481,000/-	Rs. 481,000/-	Rs. 481,000/-	HEJ	Single-stage single envelope (website)	/			
32.	Purchase of Fire alarm indication system	01 Item	Rs. 700,000/-	Rs. 700,000/-	Rs. 700,000/-	HEJ	Single-stage single envelope	/			

