

OFFICE OF THE DIRECTOR LABORATORIES AND CHEMICAL EXAMINER, GOVERNMENT OF SINDH, KARACHI.

ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

Financial year. 2015-16.

Sr. No:	Description of Procurement.	Quantity (where applicable).	Estimated unit cost (where applicable).	Estimated total cost.	Funds allocated.	Source of funds (ADP/Non ADP).	Proposed procurement method.	Timing of procurements.				Remarks.	
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	Postage and Telegraph. (Courier Service).	List of Quantity already submit in bidding documents vide letter No: LAB/-14557/58, Dt:24/8/15.	Rs. 822,000.00	Rs. 822,000.00	Rs. 822,000.00	Non ADP.	Single Stage-02 Two Envelopes.		✓				
2	Cost of Other Store.	do.	Rs. 443,000.00	Rs. 443,000.00	Rs. 443,000.00								
3	Others. (Miscellaneous).	do.	Rs. 301,000.00	Rs. 301,000.00	Rs. 301,000.00								
4	Chemicals.	do.	Rs. 2,349,000.00	Rs. 2,349,000.00	Rs. 2,349,000.00								
5	Instruments/Apparatus.	do.	Rs. 489,000.00	Rs. 489,000.00	Rs. 489,000.00								
6	Repair of Machinery and Equipment.	do.	Rs. 152,000.00	Rs. 152,000.00	Rs. 152,000.00								
7	Repair of Furniture and Fixture.	do.	Rs. 152,000.00	Rs. 152,000.00	Rs. 152,000.00								

Note:- (Column No: 04 & 05). List of bidding documents already submit in your office vide letter No: LAB/-14557/58, Dated. 24-08-2015.

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