

REVISED

Annual Procurement Plan
Public School Gdarp, Karachi, Financial Year 2015-16

Sr. #	Description of procurement	Estimate Unit Cost	Estimate total cost	Fund Allocated	Source Of Funds ADP/Non ADP	Proposed Procurement	Time of Procurement				Remarks
							1st. Qtr	2nd. Qtr	3rd. Qtr	4th. Qtr	
1	Grocery - Mess	Various	8,000,000	8,000,000	Non ADP	Through Tender	Yes	-	-	-	Annually
2	Fire Fighting Equipment	Various	500,000	-	Awaiting Approval of ADP	Through Tender	Yes	-	-	-	In Process
3	CCTV and Surveillance	Various	800,000	-	Awaiting Approval of ADP	Through Tender	-	Yes	-	-	To start after ADP approval
4	Walk Through Gates	Various	200,000	-	Awaiting Approval of ADP	Through Tender	-	Yes	-	-	To start after ADP approval
5	Under vehicle Inspection System	Various	300,000	-	Awaiting Approval of ADP	Through Tender	-	Yes	-	-	To start after ADP approval
6	Alarms Scanners Detectors	Various	800,000	-	Awaiting Approval of ADP	Through Tender	-	Yes	-	-	To start after ADP approval
7	Watch Towers	Various	800,000	-	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
8	Cricknet ground	Various	4,928,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
9	Foot Ball Ground	Various	3,200,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
10	Squash Court (Practice)	Various	5,340,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
11	Badminton Court	Various	2,934,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
12	Volleyball Ground	Various	145,800	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
13	Internal Road & Path / C.C Path	Various	5,500,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
14	Filling & Levelling Dressing Earth	Various	1,000,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
15	Sewerage Main Line / Treatment Plant	Various	3,000,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
16	Face Lifting	Various	3,000,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
17	Sui Gas Charges	Various	500,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
18	Tree Plantation	Various	1,500,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
19	Kerb Stone	Various	800,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
20	External Electrification	Various	500,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
21	Energyization Electric, and Water Connection	Various	500,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
22	Solar System	Various	5,000,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
23	Fire Fiting	Various	1,500,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
24	Boring	Various	1,000,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
25	External Development	Various	29,059,693	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
26	Extension of Existing facility and uplift	Various	15,000,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP
27	Executive Mess and Parents / visitors accomodation	Various	10,801,000	Awaiting App	Awaiting Approval of ADP	Through Tender	-	-	-	-	Subject to Approval of ADP



[Handwritten Signature]

Bursar
Public School Gadarp

Dated: 21 Aug 2015.