

ANNUAL PROCUREMENT PLAN
(WORKS, GOOD & SERVICES)
FINANCIAL YEAR 2015-16

AGENDA NO.01

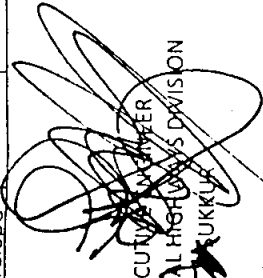
| Sr no | Description of Procurement | Quality (where applicable) | Estimated unit cost where applicable | Estimated total cost | Funds allocated | Source of funds (ADP/Non ADP) | Proposed procurement method | Timing of Procurement | | | | Remarks | |
|---------|---|----------------------------|--------------------------------------|----------------------|-----------------|-------------------------------|------------------------------|-----------------------|---------|---------|---------|---------|--|
| | | | | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | | |
| 01. | 02. | 03. | 04. | 05. | 06. | 07. | 08. | 09. | 10. | 11. | 12. | 13. | |
| 01/1992 | Construction of road from Kaiser Dasti to village Wahid Bux Mazari Mangwani Mile 3/3-4/0 (1.00 Kms) | 01 No: | 8.0 (M) | 9.0 (M) | 8.0 (M) | ADP | Single Stage Single Envelope | | | | | | |
| 02/1863 | W/R of road from Shikarpur to Jagir Mile 0/0-1/4 (3.41 Kms) | 01 No: | | 27.0 (M) | 5.0 (M) | ADP | -do- | | | | | | |
| 03/1875 | Improvement / Construction of road from Sirgo to Samo Chachar (3.20 Kms) | 01 No: | 7.150 (M) | 30.0 (M) | 5.0 (M) | ADP | -do- | | | | | | |
| 04/1876 | Improvement of road from Fakir Mohammad Palh road to Darawahan Shakh Mile 0/0-2/6 (4.40 Kms) | 01 No: | - | 27.0 (M) | 16.678 (M) | ADP | -do- | | | | | | |
| 05/1878 | W/R of road from National Highway to Nabi Shah road Mile 0/0-3/0 (4.83 Kms) | 01 No: | 10.0 (M) | 49.0 (M) | 5.0 (M) | ADP | -do- | | | | | | |
| 06/1879 | Improvement of road from Kandhra to Dodanko via Wah Burira Mile 0/0-4/0 (6.44 Kms) | 01 No: | - | 50.0 (M) | 3.0 (M) | ADP | -do- | | | | | | |
| 07/1880 | Improvement / Reconditioning of road from Salehpat Sikandarabad to Titroi via village Niari Mile 0/0-4/0 (6.44 Kms) | 01 No: | 7.0 (M) | 50.0 (M) | 5.0 (M) | ADP | -do- | | | | | | |
| 08/1881 | Improvement / Reconditioning of road from Patni to Arrore via village Abeejano Mile 0/0-4/0 (6.44 Kms) | 01 No: | - | 50.0 (M) | 3.0 (M) | ADP | -do- | | | | | | |
| 09/1884 | W/R of road from National Highway at Railway Phattak to village Agro Mile 0/0-2/4 (4.00 Kms) | 01 No: | 8.50 (M) | 10.0 (M) | 19.930 (M) | ADP | -do- | | | | | | |
| 10/2211 | Construction of road from Arrore Bachal Shah road to village Kadan Khan Chakrani Mile 0/0-0/5 (1.00 Km) | 01 No: | 9.50 (M) | 10.0 (M) | 19.083 (M) | ADP | -do- | | | | | | |

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|---------|--|----------------------------|--------------------------------------|----------------------|-----------------|-------------------------------|------------------------------|-----------------------|---------|---------|---------|---------|--|
| | | | | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | | |
| 01. | 02. | 03. | 04. | 05. | 06. | 07. | 08. | 09. | 10. | 11. | 12. | 13. | |
| 11/2212 | Construction of road from road from village Faiz Muhammad Kandhro to village Ali Murad Junejo Mile 0/0-0/5 (1.00 Km) | 01 No: | 8.50 (M) | 10.0 (M) | 19.30 (M) | ADP | Single Stage Single Envelope | | | | | | |
| 12/2214 | Construction of road from Bhariro to Village Ali Murad Bhambhro (2.00 Kms) | 01 No: | 10.0 (M) | 25.0 (M) | 3.0 (M) | ADP | -do- | | | | | | |
| 13/2215 | Construction of road from Lakho Phulpoto to Sim Nala Mile 0/0-0/5 (1.00 Kms) | 01 No: | 8.50 (M) | 10.0 (M) | 23.112 (M) | ADP | -do- | | | | | | |
| 14/2217 | Construction of road from Latif Dino Path to Trimouh road Mile 0/0-1/2 (2.00 Kms) | 01 No: | 10.0 (M) | 20.0 (M) | 20.845 (M) | ADP | -do- | | | | | | |
| 15/2218 | Construction of road from Kandri to Pir Bukhari Mile 0/0-1/4 (2.40 Kms) | 01 No: | 8.50 (M) | 23.0 (M) | 23.534 (M) | ADP | -do- | | | | | | |
| 16/2219 | Construction of road from Rasoolpur to Patni Mile 0/0-2/0 (3.22 Kms) | 01 No: | 9.470 (M) | 33.0 (M) | 3.0 (M) | ADP | -do- | | | | | | |
| 17/2221 | Construction of road from Sadhuja to Shaheed Pui Mile 0/0-2/4 (4.00 Kms) | 01 No: | 11.0 (M) | 56.0 (M) | 5.0 (M) | ADP | -do- | | | | | | |
| 18/2223 | Construction of road from Bacha Bund to Phulini Mile 0/0-1/2 (2.00 Kms) | 01 No: | 8.50 (M) | 10.0 (M) | 6.0 (M) | ADP | -do- | | | | | | |
| 19/2225 | Construction of Pucca road from Qazi Wah to village Mohammad Bux Chachar Mile 0/0-1/4 (2.41 Km) | 01 No: | 8.50 (M) | 23.0 (M) | 21.962 (M) | ADP | -do- | | | | | | |
| 20/2229 | Construction of road from Dadloi Cheechro road @ mile 0/2 to Dadloi Minor Mile 0/0-1/7 (3.00 Kms) | 01 No: | 10.0 (M) | 29.0 (M) | 5.0 (M) | ADP | -do- | | | | | | |
| 22/2230 | Construction of road from Fish Farm to Dadloi Minor Mile 0/0-1/4 (2.41 Kms) | 01 No: | 10.0 (M) | 22.0 (M) | 22.801 (M) | ADP | -do- | | | | | | |
| 23/2231 | Construction of road from Vohri to Moulai Ali Mile 0/0-2/0 (3.22 Kms) | 01 No: | 9.0 (M) | 30.0 (M) | 5.0 (M) | ADP | -do- | | | | | | |

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| | | | | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| 01. | 02. | 03. | 04. | 05. | 06. | 07. | 08. | 09. | 10. | 11. | 12. | 13. |
| 24 / 1883 | W/R of road from Mathelo to Janwar Mile 0/0-6/0 (9.60 Kms) | 01 No: | 20.0 (M) | 75.0 (M) | 5.0 (M) | ADP | Single Stage Single Envelope | | | | | |
| 25 / 2141 | Construction of link road from village Sahib Khan Lund to village Khooh Meenhon Mile 0/0-1/2 (2.00 Kms) | 01 No: | 9.0 (M) | 19.0 (M) | 19.618 (M) | ADP | -do- | | | | | |
| 26 / 2142 | Construction of road from Mathelo Janwar to Beero Malano Mile 0/0-1/4 (2.60 Kms) | 01 No: | 9.0 (M) | 22.0 (M) | 22.101 (M) | ADP | -do- | | | | | |
| 27 / 2143 | Construction of road from Amir Bux Unar to village Islamo Khan Lashari Mile 0/0-1/0 (1.60 Kms) | 01 No: | 16.0 (M) | 16.0 (M) | 16.826 (M) | ADP | -do- | | | | | |
| 28 / 2144 | Construction of road from Khanpur Mahar-Sardar Garh road to village Ganwar Malik Mile 0/0-1/21 (2.00 Kms) | 01 No: | 9.50 (M) | 19.0 (M) | 19.015 (M) | ADP | -do- | | | | | |
| 29 / 2146 | Construction of road from Village Saleh Mahar to village Allah Bux Bullo via village Lal Mohammad Bullo Mile 0/0-2/4 (4.00 Kms) | 01 No: | 8.0 (M) | 35.0 (M) | 40.0 (M) | ADP | -do- | | | | | |
| 30 / 1896 | Block Provision for Improvement of Roads in Sindh Sukkur / Ghotki. | 01 No: | 58.0 (M) | 60.0 (M) | - | ADP | -do- | | | | | |
| 31 / 1935 | Reconditioning of road from Ranwanti to Ubauro (7.40 Kms) Widening/Reconditioning of road from Bagerji to Jahano (Asphalt) (5.40 Kms) | 01 No: | 20.0 (M) | 109.0 (M) | 7.0 (M) | ADP | -do- | | | | | |
| 32 / 1936 | W/R of road from Arrore Bachal Shah to Chundko (32.18 Kms) | 01 No: | | 340.0 (M) | 7.0 (M) | ADP | -do- | | | | | |
| 33 / 1937 | W/R of road from Nirch Regulator to BHU Sultanpur (13.05 Kms) | 01 No: | | 22.0 (M) | 7.0 (M) | ADP | -do- | | | | | |

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| | | | | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| 01. | 02. | 03. | 04. | 05. | 06. | 07. | 08. | 09. | 10. | 11. | 12. | 13. |
| 34 / 1938 | W/R of road from Sukkur Airport to Jahano via village Bagerji & Tamachani (with Asphalt) (19.30 Kms) | 01 No: | | 313.0 (M) | | ADP | Single Stage Single Envelope | | | | | |
| 35 / 1939 | Reconditioning of road from Sindh Small Industries to Gulshan-Iqbal Qureshi village via Mehran Barble Shwaim Factory to Qureshi Goth (16.09 Kms) | 01 No: | 18.0 (M) | 278.0 (M) | 8.0 (M) | ADP | -do- | | | | | |
| 36 / 2213 | Construction of road from Salehpat Sangrar road to village Doulat Chachar Mile 0/0-1/2 (2.00 Kms) | 01 No: | 9.0 (M) | 19.476 (M) | 19.476 (M) | ADP | -do- | | | | | |
| 37 / 2265 | Construction of road from Dhandhi to Khanpur via Thikratho i/c Bye Pass (32.18 Kms) | 01 No: | | 390.0 (M) | 8.0 (M) | ADP | -do- | | | | | |
| 38 / 1904 | Improvement / Construction of road from National Highway Bago Wah on Both Side (10.00 Kms) | 01 No: | 25.0 (M) | 260.0 (M) | 5.0 (M) | ADP | -do- | | | | | |
| 39 / 2274 | Construction of road from Khanpur Mahar road to village Dhamaji via Naseeb Khan Plot (5.0 Kms) | 01 No: | 15.0 (M) | 60.0 (M) | 30.0 (M) | ADP | -do- | | | | | |
| 40 / Non ADP | Renovation / Repair of Chief Engineer, Highways office & Superintending Engineer Provincial Highways Circle officer | 01 No: | 1.0 (M) | 1.0 (M) | | ADP | -do- | | | | | |
| 41 / 1960 | W/R of road from Mirpur to Bago Daho road (10.45 Kms) | 01 No: | | 135.0 (M) | 23.002 (M) | ADP | -do- | | | | | un-Approved |
| 42 / 1979 | W/R of road from Bago ah Pul to Sardar Mohamad Khan Ghotki N.H/way to village Sardar Mohammad Bux Khan Golo via Jaro Wah (20.00 Kms) | 01 No: | | 50.0 (M) | 38.755 (M) | ADP | -do- | | | | | un-Approved |

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| | | | | | | | | 1st Qtr | nd Qtr | 3rd Qtr | 4th Qtr | |
| 01. 43 / 1987 | 02. Reconditioning of road from Mirpur Mathelo Kheenjar Fateh Ali Khan via Dad Laghari (4.00 Kms) | 03. 01 No. | 04. - | 05. 40.0 (M) | 06. 10.0 (M) | 07. ADP | 08. Single Stage Single Envelope | 09. | 10. | 11. | 12. | 13. un-Approved |


 EXECUTIVE ENGINEER
 PROVINCIAL HIGHWAYS DIVISION
 SUKKUR