

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)**

FINANCIAL YEAR 2015-16

S#	Description of work	Estimated total cost	Funds allocated	Source of funds (ADP/ Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
01	Plant & Machinery	9.500 M	9.500 M	Non ADP	Single stage two envelope procedure	100%	-	-	-	

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