



ANNUAL PROCUREMENT PLAN DMC KORANGI

FISCAL YEAR 2015-16

S.No	Description of Procurement	Quantity (where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source Of Funds (ADP/Non ADP)	Proposed procurement method	Timing Of Procurement				Remarks
								1 st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
01	Construction of Room in UC-07 Landhi Zone DMC Korangi.	NA	NA	1.000	1.000	Non ADP From Own Sources	Single Stage (One Envelop Procedure)	1.000				All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
ROAD & STREET												
02	Patch Repair / Trench repair of roads in UC No. 02 and 03 Korangi Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	1.000				-do-
03	Improvement of Road in Patch / Trenches in different area in Korangi Zone DMC Korangi	NA	NA	3.000	3.000	-do-	-do-	3.000				-do-
04	Improvement of Road in Patch / Trenches in different area in Landhi Zone DMC Korangi	NA	NA	4.000	4.000	-do-	-do-	4.000				-do-

05	Improvement of Road in Patch / Trenches in different area in Shah Faisal Zone DMC Korangi	NA	NA	2.500	2.500	-do-	-do-	2.500				-do-
06	Patch work/repair of 5000 Road Korangi Zone DMC Korangi.	NA	NA	4.500	4.500	-do-	-do-	4.500				-do-
07	NALLAH'S Cleaning and Desilting Nallah 8000 Road i/c R.C.C Slabs Korangi Zone DMC Korangi.	NA	NA	2.550	2.550	-do-	-do-	2.550				-do-
08	Cleaning Of Storm Water Drain At KPT inter Change Main Korangi, Korangi Zone DMC Korangi	NA	NA	1.400	1.400	-do-	-do-	1.400				-do-
09	Desilting /Cleaning of various Nallah and chowking point in Korangi Zone DMC Korangi	NA	NA	2.500	2.500	-do-	-do-	2.500				-do-
10	Desilting/Cleaning of various Nallah and chowking point in Landhi Zone DMC Korangi	NA	NA	2.500	2.500	-do-	-do-	2.500				-do-

11	Desilting /Cleaning of various Nallah and chowking point in Shah Faisal Zone DMC Korangi	NA	NA	2.500	2.500	-do-	-do-	2.500					-do-
12	Cleaning / Desilting Of Nallah Chowking Points Along 5000 Road From Bund Road To 10000 Road, Along 6000 Road Refinery Corner 9000 Road Along 321 Road From 12000 To Bismillah Stop.	NA	NA	1.000	1.000	-do-	-do-	1.000					
13	Cleaning / Desilting Of Nallah Along 12000 Road From Nasir Jump To Matky Waji Pulliya And Chowking Point Of Hazrat Usman Ghani Road Korangi Zone Dmc Korangi.	NA	NA	1.000	1.000	-do-	-do-	1.000					-do-
14	Cleaning / desilting of nallah chowking points 7000 road to 2 1/12 no. &	NA	NA	1.000	1.000	-do-	-do-	1.000					-do-

24	P/L of R. C. C Pipe Drain in area 89 UC-06 and Area 82 UC-10 Landhi Zone DMC Korangi	NA	NA	0.910	0.910	-do-	-do-	0.910	-do-
25	P/L of R. C. C Pipe Drain in area 36/B UC-09 & Sector 10 UC-09 Landhi Zone DMC Korangi	NA	NA	0.910	0.910	-do-	-do-	0.910	-do-
26	P/L of R. C. C Pipe Drain in area C-1 UC-06 Landhi Zone DMC Korangi	NA	NA	0.910	0.910	-do-	-do-	0.910	-do-
27	Improvement & repair of Nallah & R. C. C culverts in different area Landhi Zone DMC Korangi.	NA	NA	1.000	1.000	-do-	-do-	1.000	-do-
DUST BIN									
28	Construction Of Dustbin In Sharefabad in UC-06,07,08 & 09 Korangi Zone DMC Korangi.	NA	NA	2.160	2.160	-do-	-do-	2.160	-do-
29	Construction Of Dustbin In UC No. 1,2,34,5 and 9 Korangi Zone DMC Korangi	NA	NA	3.250	3.250	-do-	-do-	3.250	-do-

Sewerage														
30	PROVIDING / LAYING SEWERAGE FACILITIES OF BY LAYING 15"Ø, 12"Ø MAIN SUBMAIN & 8"Ø RCC PIPES IN KORANGI ZONE DMC KORANGI	NA	NA	2.500	2.500	-do-	-do-	2.500	-do-					
31	P/F Main Hole Cover & Ring Slab in all UC's in Korangi Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	1.000	-do-					
32	P/F Main Hole Cover & Ring Slab in all UC's in Landhi Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	1.000	-do-					
33	P/F Main Hole Cover & Ring Slab in all UC's in Shah Faisal Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	1.000	-do-					
34	CONSTRUCTION /REPAIR OF R.C.C SLABS NEAR "KATI OFFICE" & ADJACENT SHAN CHOWRANGI 8000 ROAD KORANGI ZONE DMC KORANGI	NA	NA	1.000	1.000	-do-	-do-	1.000	-do-					

47	R/M & Engine overhauling of vehicle #CH-3581275 of Landhi Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	1.000						-do-
48	R/M of vehicle # GL-7696, GL-6376, GL-7540 202-779 & CH-305335 of Landhi Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	1.000						-do-
49	R/M & Engine overhauling of vehicle #CH-3576901of Shah Faisal Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	1.000						-do-
50	R/M & Engine overhauling of vehicle #CH-3601410of Shah Faisal Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	1.000						-do-
51	R/M vehicle # GL-00392, TT-06, TT04, CH-100977, CH-107462, CH-3601398, TT-05 TT-02 CH-3600529 CH-16044, CH-100977, 16100 CH-100981, CH-158405, TT-09, CH107429, and CH-1687187, of Korangi Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	1.000						-do-

	Shah Faisal Zone DMC Korangi.	NA	NA	2.500	2.500	-do-	-do-	----	2.500			-do-
62	Patch Repair / Trenches repair of roads in UC- 01,04 & 05 Korangi Zone DMC Korangi.	NA	NA	2.500	2.500	-do-	-do-	----	2.500			-do-
63	Patch Repair / Trenches repair of roads in UC- 06,08 & 09 Korangi Zone DMC Korangi.	NA	NA	2.500	2.500	-do-	-do-	----	2.500			-do-
64	Patch Repair / Trenches repair of roads in Industrial Area Korangi Zone DMC Korangi.	NA	NA	2.500	2.500	-do-	-do-	----	2.500			-do-
65	Providing and Laying Sewerage Line of 12", 15" & 18" dia in UC- 01 & 02 Korangi zone DMC Korangi.	NA	NA	2.500	2.500	-do-	-do-	----	2.500			-do-
66	Repair of Roads in Uc No 6 to 12 Landhi Zone DMC Korangi	NA	NA	2.500	2.500	-do-	-do-	----	2.500			-do-
67	Improvement of Roads in Uc No 1 to 5 in Landhi Zone DMC Korangi	NA	NA	2.500	2.500	-do-	-do-	----	2.500			-do-
68	Repair Of Roads in Uc No1 to Uc No.3 in Shah Faisal Zone DMC Korangi	NA	NA	2.500	2.500	-do-	-do-	----	2.500			-do-

	Road Green Town Shah Faisal Zone DMC Korangi	NA	NA	0.896	0.896	-do-	-do-	----	0.896			-do-
76	Purchase office Furniture for Administrator DMC Korangi Office.	NA	NA	0.700	0.700	-do-	-do-	----	0.700			-do-
	Health Services											
77	Annual contract for lifting of garbage from 100 quarter of Korangi Zone to land fill site at Deh Jam Chakro for the period of one year from the award of contract.	NA	NA	49.100	49.100	-do-	-do-	----	49.100			-do-
78	Annual contract for lifting of garbage transfer station behind azeem pura graveyard of Shah Faisal Zone DMC Korangi to land fill site at Deh Jam Chakro for the period of one year from the award of contract.	NA	NA	43.700	43.700	-do-	-do-	----	43.700			-do-
79	Arrangement for collection transportation and burial of offals during Eid- Ul-Azha 2015 in	NA	NA	2.038	2.038	-do-	-do-	----	2.038			-do-

	nursery Landhi Zone DMC Korangi.	NA	NA	1.000	1.000	-do-	-do-	----	1.000			-do-
94	Providing & Fixing of different style physical appliance for different park Landhi Zone DMC Korangi.	NA	NA	1.000	1.000	-do-	-do-	----	1.000			-do-
95	Providing & Fixing of artificial animal for different Park Landhi Zone DMC Korangi.	NA	NA	1.000	1.000	-do-	-do-	----	1.000			-do-
96	construction of r.c.c slab over 5000 road nallah korangi zone dmc korangi.	NA	NA	1.000	1.000	-do-	-do-	----	1.000			-do-
97	providing and fixing divider/ cat eyes in various road of korangi zone dmc korangi	NA	NA	1.000	1.000	-do-	-do-	----	1.000			-do-
98	p/l strom water drain in bangali para sector 34/3 uc-08 korangi zone dmc korangi	NA	NA	1.000	1.000	-do-	-do-	----	1.000			-do-
99	replacement of car parking roof main office building korangi	NA	NA	0.515	0.515	-do-	-do-	----	0.515			-do-

100	zone																		
	repair																		
	/maintenance of garbage dumping station boundary wall uc-09	NA	NA	0.226	0.226	-do-	-do-	----	0.226										-do-
	korangi zone dmc korangi																		
101	P/L PIPE DRAIN IN MURTAZA CHOWK UC-01 (BILAL COLONY) PHASE II KORANGI ZONE DMC KORANGI.	NA	NA	5.000	5.000	-do-	-do-	----	5.000										-do-
102	RE- CONSTRUCTION OF PARAPET WALL IN KORANGI ZONE DMC KORANGI	NA	NA	2.500	2.500	-do-	-do-	----	2.500										-do-

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Assistant Accounts Officer (B&R)
Korangi Zone DMC Korangi

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Assistant Engineer
(B&R) DMC Korangi