

ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

Financial year 2015-16.

S. No	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocation	Source of funds (ADP/Non)	Proposed Procurement method	Timing of Procurement				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Construction of cement paving block flooring & drains from Sartaj hotel via Resham gali /Babar shopping center street / Jamali street via Purano chownk to old Fish Market Dadu.	N/A				ADP 2015-16	Single stage Envelop				20.00	
2	Construction of cc block & drains Asghar Jangwani at Faraz colony UC-IV Dadu.	N/A				ADP 2015-16	Single stage Envelop				1.000	
3	Construction of cc block & drains at Hafizabad muhalla Phulji Station.	N/A				ADP 2015-16	Single stage Envelop				1.000	
4	Construction of cc block & drains at Shahid Husain Soomro & Mohammad Uris Soomro Markhpur UC-IV Dadu city.	N/A				ADP 2015-16	Single stage Envelop				1.000	
5	Construction of cc block & drains from main road to village Aadam Khan Solangi UC-IV Dadu.	N/A				ADP 2015-16	Single stage Envelop				1.000	
6	Construction of cc block & drains at Pir Bux Khokhar to Mallah chowk UC-III Dadu city.	N/A				ADP 2015-16	Single stage Envelop				1.000	
7	Construction of cc block & drains from Sabab Shah to Ali Khan Panhar house UC-IV Dadu city.	N/A				ADP 2015-16	Single stage Envelop				1.000	
8	Construction of cc block & drains from Abdullah Panhar house to Badur Samo house Marvi colony Dadu city.	N/A				ADP 2015-16	Single stage Envelop				1.000	
9	Additional facilities for Ladies Gym Khana club Dadu.	N/A				ADP 2015-16	Single stage Envelop				0.400	
10	Construction of drainage scheme at Soomra muhalla near Railway Phatak UC-IV Dadu city.	N/A				ADP 2015-16	Single stage Envelop				2.000	
11	Construction of Pump house at Water supply scheme Pir Murad Nako Dadu city.	N/A				ADP 2015-16	Single stage Envelop				0.500	
12	P,L,J and testing PVC pipe line of Water supply various streets of M.C Dadu.	N/A				ADP 2015-16	Single stage Envelop				1.000	
13	Supply of Liveries for 4th class employees of Municipal Committee, Dadu	N/A				ADP 2015-16	Single stage Envelop				1.500	
14	Construction of Mettled road and P,L,J and testing sewer line R CC ASTM pipe 18" dia from Dr: Rafique Samejo to girls college road UC-I Dadu.	N/A				ADP 2015-16	Single stage Envelop				3.400	
15	P,L,J and testing F C pressure pipe and pumping machinery for Drainage scheme Mahmoodabad Phulji Station.	N/A				ADP 2015-16	Single stage Envelop				1.500	

CHIEF MUNICIPAL OFFICER,
MUNICIPAL COMMITTEE, DADU.