


**ANNUAL PROCUREMENT PLAN FOR SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI, KARACHI FOR THE YEAR 2015-16
(WORKS, GOODS & SERVICES)**

Sr. #	Description of Procurement	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated total cost (in millions)	Funds allocated for 2014-15	Source of Funds (ADP/ Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remarks
								1 st Qtr. From July- Sept. 2014	2 nd Qtr. From Oct- Dec 2014	3 rd Qtr. From Jan- Mar. 2015	4 th Qtr. From Apr- June 2015	
1.	Essential Drugs / Medicines				35,57,850.00	Non ADP	Single Stage one envelope					15% budget out of 100% Budget tender under process
2	Uniform/Liveries				1,25,000.00	Non ADP	Single Stage one envelope					tender under process
3	Medical Gasses				14,85,460.00	Non ADP	Single Stage one envelope					tender under process
4	Dietary Articles				39,32,100.00	Non ADP	Single Stage one envelope					tender under process
5	Laboratory Kits				8,73,800.00	Non ADP	Single Stage one envelope					tender under process
6	Repair of Machinery/Equipments				7,95,000.00	Non ADP	Single Stage one envelope					tender under process
7	Repair of Furniture/ Fixture				71,000.00	Non ADP	Single Stage one envelope					tender under process
8	Miscellaneous/Petty Articles				15,72,840.00	Non ADP	Single Stage one envelope					tender under process

Details is attached


MEDICAL SUPERINTENDENT
SINDH GOVERNMENT HOSPITAL
IBRAHIM HYDERI KARACHI.
MEDICAL SUPERINTENDENT
SINDH GOVERNMENT HOSPITAL,
IBRAHIM HYDERI KARACHI

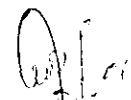
**APPROXIMATE RATE FOR PROCUREMENT PLAN
FOR ESSENTIAL DRUGS & ALLIED ITEMS FOR THE YEAR 2015-16**

Item No.	DESCRIPTION OF STORE	A/U	Qty.	Approx. Rate	Amount
1	Ibuprofen 90ml bottle	Syrup	3000	20.00	60,000.00
2	Dimenhydernate 60ml bottle	Syrup	2000	17.00	34,000.00
3	Sodium Acid Citrate 120ml bottle	Syrup	2000	22.00	44,000.00
4	Co.trimaxozole 60ml bottle	Syrup	3000	20.00	60,000.00
5	B. Complex 60ml bottle	Syrup	2000	30.00	60,000.00
6	Metronidazole 60ml bottle	Syrup	2000	40.00	80,000.00
7	Aluminium Hydroxide Magnesium Trisilicate+Simethicone 50ml bottle	Syrup	3000	22.00	66,000.00
8	Paracetamol 60ml bottle	Syrup	5000	20.00	100,000.00
9	Cefixime 100mg in 60ml bottle	Syrup	500	70.00	35,000.00
10	Metronidazole 400mg in strip / blister pack	Tablet	35000	2.00	70,000.00
11	Drotaveron 40mg in strip / blister pack	Tablet	25000	2.00	50,000.00
12	Co.trimaxozole in strip / blister pack	Tablet	20000	0.80	16,000.00
13	Ciprofloxacin 500mg in strip / blister pack	Tablet	10000	5.00	50,000.00
14	Paracetamol 500mg in strip / blister pack	Tablet	60000	0.65	39,000.00
15	Dimenhydernate 50mg in strip / blister pack	Tablet	5000	0.50	2,500.00
16	Diclofenac Sodium 50mg in strip / blister pack	Tablet	35000	0.80	28,000.00
17	Ferrous Sulphate in strip	Tablet	20000	0.60	12,000.00
18	Tranexamic Acid 250mg in strip / blister pack	Cap	2000	3.00	6,000.00
19	Tranexamic Acid 500mg in strip / blister pack	Cap	2000	4.00	8,000.00
20	Amoxicillin 500mg in strip / blister pack	Cap	10000	4.00	40,000.00
21	Tranexamic Acid 250mg /5ml per amp	Inj	2000	3.50	7,000.00
22	Diclofenac Sodium 75mg 2ml per ampoule	Inj	2000	5.50	11,000.00
23	Dextrose Water 5% 1000ml	Inj.	300	60.00	18,000.00
24	Dextrose Water 10% 500ml	Inj.	200	55.00	11,000.00
25	Normal Saline 500ml	Inj.	300	55.00	16,500.00
26	Normal Saline 100ml	Inj	1000	35.00	35,000.00
27	Dimenhydernate	Inj	1000	8.00	8,000.00
28	Tetanus Toxide	Inj	2000	45.00	90,000.00
29	Ranitidine	Inj	500	7.00	3,500.00
30	Drotaverine	Inj.	500	15.00	7,500.00
31	Chlorophenicol 0.5% eye drop.	Drop	1000	17.00	17,000.00
32	Chlorophenicol 0.5% eye ointment	Tube	1000	18.00	18,000.00
33	Moxifloxacin eye drop 0.6% 5ml	Drop	200	25.00	5,000.00
34	Soda Glycerin Ear Drop 2%	Drop	500	25.00	12,500.00

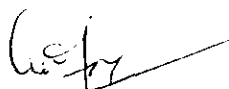
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SECRETARY
ESSENTIAL DRUGS
IBRAHIM KHAN KARACHI

Item No.	DESCRIPTION OF STORE	A/U	Qty.	Approx. Rate	Amount
35	O.R.S. Sachet	Sachet	5000	5.00	25,000.00
36	Tincture Benzin Co sealed bottle of 400ml	Bottle	30	125.00	3,750.00
37	Cord Clamp	Nos	500	7.00	3,500.00
38	Adhesive Plaster 4 inches	Roll	200	70.00	14,000.00
39	Bandage 5cm	Pkt	100	60.00	6,000.00
40	Bandage 10 cm	Pkt	100	100.00	10,000.00
41	Bandage 15 cm	Pkt	50	125.00	6,250.00
42	Surgical Blade (Different size)	Pkt	10	530.00	5,300.00
43	Sefratule	Pkt	30	114.00	3,420.00
44	Surgical Gloves 7", 7 1/2", 8"	Box	50	150.00	7,500.00
45	Disposable examination Gloves	Box	50	220.00	11,000.00
46	Disposable Syringes 3 cc size	Nos	5000	4.50	22,500.00
47	Disposable Syringes 5 cc size	Nos	3000	5.00	15,000.00
48	Disposable Syringes 10 cc size	Nos	500	8.00	4,000.00
49	Drip Set	Nos	2000	10.00	20,000.00
50	Sprit	Liter	20	90.00	1,800.00
51	Stopper	Nos.	1000	4.00	4,000.00
52	Kleen Enema	Bottle	200	45.00	9,000.00
53	Suture 10/0	Box	10	150.00	1,500.00
54	Suture 8/0	Box	10	150.00	1,500.00
55	Pyodine Solution 400 ml bottle	Bottle	200	300.00	60,000.00
56	X-Ray Films 8x10	Pack	10	7,219.00	72,190.00
57	X-Ray Films 10x12	Pack	20	8,324.00	166,480.00
58	X-Ray Films 12x15	Pack	15	13,411.00	201,165.00
59	X-Ray Films 14x17	Pack	23	18,550.00	426,650.00
					2,222,005.00
	LABORATORY KITS, CHEMICALS				
1	Pregnancy Test Kit 100 tests	Nos	5	880.00	4,400.00
2	Blood Sugar Test Kit 100 tests	Nos	10	1,500.00	15,000.00
3	Hemoglobin Kit	Nos	5	1,300.00	6,500.00
4	HIV Kit	Kit	400	265.00	106,000.00
5	Hepatitis B	Kit	800	265.00	212,000.00
6	Hepatitis C	Kit	800	265.00	212,000.00
7	Typhoid	Kit	500	265.00	132,500.00
8	M.P. ICT Kit	Kit	3	800.00	2,400.00
9	Cholesterol	Kit	3	600.00	1,800.00
10	LFT	Kit	2	600.00	1,200.00
11	Blood Group Kit	Kit	4	450.00	1,800.00
12	Urine D/R Kit	Kit	600	250.00	150,000.00
13	Widal	Kit	2	325.00	650.00
14	Glucometer Strip	Kit	100	200.00	20,000.00
	MEDICAL GASSES				866,250.00
1	Nitrous Oxide 1620 Lb. Include Collection & Delivery.	Nos.	18	10,500.00	189,000.00


 HONORABLE MEMBER
 SENIOR MEMBER
 HONORABLE MEMBER

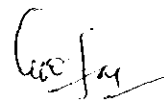
Item No.	DESCRIPTION OF STORE	A/U	Qty.	Approx. Rate	Amount
2	Medical Gas 99.99%, Oxygen Cylinder 240Lb. Including Collection & Delivery	Nos.	200	720.00	144,000.00
3	Medical Gas 99.99% Oxygen Cylinder 48Lb including collection & delivery.	Nos.	250	480.00	120,000.00
4	Cost of Oxygen Cylinder 240Lb.	Nos.	10	11,875.00	118,750.00
5	Cost of Oxygen Cylinder 48Lb.	Nos.	10	7,999.00	79,990.00
6	Cost of Nitrous Cylinder 1620 Lb.	Nos.	2	17,999.00	35,998.00
7	Testing of Cylinder & repair of leakage	Nos.	250	1,320.00	330,000.00
8	Paint Cylinder	Nos.	80	380.00	30,400.00
9	Cost of Key Oxygen Cylinder	Nos.	20	380.00	7,600.00
10	Cost Flow Meter.	Nos.	30	2,800.00	84,000.00
11	Repair of Flow Meter & Nozzle fitting.	Nos.	240	950.00	228,000.00
	OTHER MSICELLANEOUS				1,367,738.00
1	Acid Carboic	Pack	300	118.00	35,400.00
2	Broom Hard 400 gram	Nos.	500	50.00	25,000.00
3	Broom Soft Standard size	Nos.	200	50.00	10,000.00
4	Bar Soap	Nos.	1000	42.00	42,000.00
5	Bulb 100 Watt.	Nos.	100	21.00	2,100.00
6	Chock Tube Light	Nos.	200	120.00	24,000.00
7	Rod Tube Light	Nos.	300	95.00	28,500.00
8	Patti Fitting	Nos.	50	110.00	5,500.00
9	Starter Tube Light	Nos.	100	16.00	1,600.00
10	Complete Tube Light	Nos.	100	520.00	52,000.00
11	Cell Toshiba	Nos.	200	18.00	3,600.00
12	Duster Cloth (large)	Nos.	2000	32.00	64,000.00
13	Finis Oil 450 ml	Bottle	700	172.00	120,400.00
14	Dustbin Plastic Large	Nos.	100	165.00	16,500.00
15	Dustbin Plastic Medium	Nos.	100	130.00	13,000.00
16	Dustbin Plastic Small	Nos.	50	90.00	4,500.00
17	Lock China Large Tricycle	Nos.	100	176.00	17,600.00
18	Lock china Medium Tricycle	Nos.	50	118.00	5,900.00
19	Lock China Small Tricycle	Nos.	50	94.00	4,700.00
20	Bath Soap	Nos.	500	36.50	18,250.00
21	Mob with Handle (large)	Nos.	100	188.00	18,800.00
22	Phenyl liquid concentrated (large size)	Bottle	1400	178.00	249,200.00
23	Washing Soda	Kg	200	85.00	17,000.00
24	Vim Powder	Pack	100	65.00	6,500.00
25	Water Cooler Large	Nos.	10	750.00	7,500.00
26	Water Cooler Medium	Nos.	10	520.00	5,200.00
27	Torch Large	Nos.	10	75.00	750.00
28	Torch Medium	Nos.	10	60.00	600.00
29	Plastic Sheet per Meter	Meter	100	140.00	14,000.00
30	Lota Plastic	Nos.	30	49.00	1,470.00
31	Pipe Plastic	Feet	500	4.50	2,250.00


 MEDICAL SUPERINTENDENT
 SINDH GOVERNMENT HOSPITAL
 IBRAHIM KHAN KARACHI

Item No.	DESCRIPTION OF STORE	A/U	Qty.	Approx. Rate	Amount
32	Pipe Nylon	Feet	300	28.00	8,400.00
33	Waste Collection Drum	Nos.	10	940.00	9,400.00
34	Cutting Paper	Kg	300	95.00	28,500.00
35	Raxine Per Meter	Meter	50	145.00	7,250.00
36	Energy Saver 24W	Nos.	100	195.00	19,500.00
37	Bleaching Powder	Kg	200	88.00	17,600.00
38	Spray Pump	Nos.	50	42.00	2,100.00
39	Room Spray	Nos.	200	118.00	23,600.00
40	Electric Switch	Nos.	200	19.00	3,800.00
41	Electric Board	Nos.	20	180.00	3,600.00
42	Electric Wire 7/36	Coil	10	3,400.00	34,000.00
43	Electric Wire 7/44	Coil	6	4,950.00	29,700.00
44	Electric Wire 3/29	Coil	5	1,250.00	6,250.00
45	Chindi	Nos.	20	150.00	3,000.00
46	Door Lock	Nos.	20	450.00	9,000.00
47	Iron Khundi	Nos.	10	95.00	950.00
48	Sutli(Jute)	Kg	40	110.00	4,400.00
49	Wiper(Large)	Nos.	50	110.00	5,500.00
50	Tissue Box	Nos.	500	80.00	40,000.00
51	Soap Lux	Nos.	500	42.00	21,000.00
52	Towel Medium	Nos.	50	220.00	11,000.00
53	Glass for Water	Nos.	56	42.00	2,352.00
54	Tea Cup With Saucer	Nos.	56	135.00	7,560.00
55	Sugar Pot	Nos.	20	150.00	3,000.00
56	Table Glass	Feet	50	550.00	27,500.00
57	Balti Plastic Large	Nos.	20	325.00	6,500.00
58	Balti Plastic Medium	Nos.	10	220.00	2,200.00
59	Wall Clock	Nos.	10	350.00	3,500.00
60	Ceiling fan	Nos.	50	3,200.00	160,000.00
61	Gas Stove Single	Nos.	5	1,200.00	6,000.00
62	Gas Stove Double	Nos.	3	1,750.00	5,250.00
63	Daigh	Nos.	3	17,500.00	52,500.00
64	Tub Lage Size	Nos.	2	6,800.00	13,600.00
65	Thaal large size	Nos.	4	4,800.00	19,200.00
66	Thaal Medium size	Nos.	6	3,800.00	22,800.00
67	Plate Plastic	Nos.	200	120.00	24,000.00
68	Mug for Tea	Nos.	200	42.00	8,400.00
69	Tea Spoon	Nos.	200	24.00	4,800.00
70	Kafgheer for Daigh	Nos.	1	780.00	780.00
					1,476,312.00
	UNIFORM & LIVERIES				
1	Bed Sheet 7 ½ ft * 5 ft	Nos.	80	540.00	43,200.00
2	Curtain Cloth Per meter.	Meter	20	420.00	8,400.00
3	Uniform Cloth(Ayas / Ward Boy)	Meter	120	210.00	25,200.00

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Item No.	DESCRIPTION OF STORE	A/U	Qty.	Approx. Rate	Amount
4	Uniform Cloth(N/Q Chowkidar/Mail)	Meter	48	210.00	10,080.00
5	Uniform Cloth (Sanitary worker)	Meter	48	210.00	10,080.00
6	Bath Towel (Large Size)	Nos.	5	330.00	1,650.00
7	Pillow Cover	Nos.	30	150.00	4,500.00
8	Pillow foam	Nos.	15	410.00	6,150.00
9	Blankets.	Nos.	10	1,200.00	12,000.00
10	Apron	Nos.	10	380.00	3,800.00
					125,060.00
	DIET ARTICLES				
1	Atta	Kg		36.00	
2	Rice Basmati	Kg		90.00	
3	Ghee	Kg		130.00	
4	Vegetable all kinds	Kg		65.00	
5	Tea supreme	Kg		480.00	
6	Sugar	Kg		51.00	
7	Milk fresh	Liter		84.00	
8	Bread Slice	Kg		105.00	
9	Dall Moug washed	Kg		155.00	
10	Green Masala / Lassan	Kg		80.00	
11	Egg	Doz.		6.00	
12	Garam Masala	Kg		800.00	
13	Fish	Kg		300.00	
14	Chicken	Kg		260.00	
15	Chilies	Kg		250.00	
16	Butter	Kg		400.00	
17	Apple	Kg		70.00	
18	Mutton	Kg		600.00	
19	Banana	Doz.		40.00	
20	Beef without Bone	Kg		440.00	
21	Cooking Oil (Habib / Dalda)	Kg		155.00	
22	Kerosine Oil	Liter		72.00	
	LUMSUM				4,000,000.00


 MEDICAL SUPERVISOR
 SINGH
 IBRAHIM KHEDI KARACHI