

**SHAHEED MOHTARMA BENAZIR BHUTTO ACCIDENT, EMERGENCY & TRAUMA CENTRE
AND ANCILLARY SERVICES COMPLEX AT CIVIL HOSPITAL KARACHI
(CAPITAL WORKS)**

**GOVERNMENT OF SINDH
ANNUAL PROCUREMENT PLAN (REVISED)**

WORKS, GOODS & SERVICES

FINANCIAL YEAR 2015-16

Sr. No.	Description of Procurement / Name of Work	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
NIL												



Project Director

**SHAHEED MOHTARMA BENAZIR BHUTTO ACCIDENT, EMERGENCY & TRAUMA CENTRE
AND ANCILLARY SERVICES COMPLEX AT CIVIL HOSPITAL KARACHI
(REVENUE WORKS)**

**GOVERNMENT OF SINDH
ANNUAL PROCUREMENT PLAN (REVISED)
WORKS, GOODS & SERVICES
FINANCIAL YEAR 2015-16**

Sr. No.	Description of Procurement / Name of Work	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Information Technology Equipments	-	-	50.965 million	Yes	ADP 361/2015-16	Single Stage - Two Envelope	✓				
2	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Medical Equipments (Part A)	-	-	149.917 million	Yes	ADP 361/2015-16	Single Stage - Two Envelope	✓				
3	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Hospital Furniture (Part A)	-	-	10.000 million	Yes	ADP 361/2015-16	Single Stage - Two Envelope	✓				
4	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Library Furniture	-	-	10.000 million	Yes	ADP 361/2015-16	Single Stage - Two Envelope	✓				
5	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Hospital Furniture (Part B)	-	-	138.220 million	Subject to Availability of Funds	ADP 361/2015-16	Single Stage - Two Envelope		✓			

ANNUAL PROCUREMENT PLAN (REVISED)
WORKS, GOODS & SERVICES
FINANCIAL YEAR 2015-16

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
6	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Medical Equipments (Part B)	-	-	60.000 million	Subject to Availability of Funds	ADP 361/2015-16	Single Stage - Two Envelope	✓				
7	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Hospital Furniture (Part C)	-	-	-	Subject to Availability of Funds	ADP 361/2015-16	Single Stage - Two Envelope		✓			
8	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Medical Equipments (Part C)	-	-	-	Subject to Availability of Funds	ADP 361/2015-16	Single Stage - Two Envelope			✓		

Note:

The items mentioned at Serial No. 7 & 8 is to be considered at the retender process if any bidder will not quoted any item or if the Procurement Committee decided to retender.



Project Director