

**ANNUAL DEVELOPMENT PLAN  
(WORKS GOODS & SERVICES)  
FINANCIAL YEAR 2015-16**

**OFFICE OF THE EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI**

Sr. #	Description of Procurement	Quantity (where applicable)	Estimate unit (Cost where applicable)	Estimate Cost Total	Funds Allocated	Sources of Funds ADP / Non ADP	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Construction of Peads Ward @ Existing THQ Hospital Hala District Matiari (Remaining work Ground / First Floor)	--	--	5.00	subject to Allocation & release of funds by Distt. Govt.	Distt: ADP	National Competitive Bidding Method	✓				Subject to release of funds
2	Construction of Office on First Floor Group Offices Works & Services of District Complex Matiari(Remaining work)	--	--	5.00	-- do --	Distt: ADP	-- do --	✓				-- do --
3	Renovation /Rehabilitation of Deputy District Officer (Revenue) office & Mukhtiarkar office Hala. (Remaining portion)	--	--	5.00	-- do --	Distt: ADP	-- do --	✓				-- do --
4	Construction of building of Taluka Mukhtiarkar and concerned offices at Matiari District Matiari (Balance work)	→	--	5.00	-- do --	Distt: ADP	-- do --	✓				-- do --
5	R / Renovation of DCO office Matiari District Matiari (Renovation of office / chamber i/c Bath)	--	--	1.00	-- do --	Distt: ADP	-- do --	✓				-- do --
6	Up-Gradation of RHC Saccadabad to the level of THQ Hospital Taluka Saeedabad District Matiari (Int: & Ext: W/S, S/F & Drainage) (Ground Floor / First Floor)	--	--	1.00	-- do --	Distt: ADP	-- do --		✓			-- do --

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								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
7	Up-Gradation of RHC Saeedabad to the level of THQ Hospital Taluka Saeedabad District Matiari (Int: & Ext: Electric Work) (Ground Floor / First Floor)	--	--	1.00	-- do --	Distt: ADP	-- do --	✓				-- do --
8	Rehabilitation / Renovation of Existing Taluka Hospital Matiari (Int: & Ext: W/S S/F & Drainage)	--	--	0.70	-- do --	Distt: ADP	-- do --	✓				-- do --
9	Establishment of Trauma Centre Dialysis unit Taluka Hospital Matiari (Int: W/S & S/F)	--	--	0.60	-- do --	Distt: ADP	-- do --	✓				-- do --
10	Construction of Peads Ward @ Existing THQ Hospital Hala District Matiari (Int: & Ext: W/S, S/F & Drainage)	--	--	1.00	-- do --	Distt: ADP	-- do --	✓				-- do --
11	Construction of Peads Ward @ Existing THQ Hospital Hala District Matiari (Int: & Ext: Electric Work)	--	--	1.00	-- do --	Distt: ADP	-- do --	✓				-- do --
12	Construction of Building for Taluka Mukhtiarakar & Concerned Offices @ Matiari District Matiari (Int: & Ext: W/S, S/F & Drainage)	--	--	0.70	-- do --	Distt: ADP	-- do --	✓				-- do --
13	Construction of Building for Taluka Mukhtiarakar & Concerned Offices @ Matiari District Matiari (Int: & Ext: Electric Work)	--	--	0.50	-- do --	Distt: ADP	-- do --	✓				-- do --
14	Repair / Renovation of DCO Office Matiari District Matiari (Int: & Ext: W/S, S/F & Drainage)	--	--	0.50	-- do --	Distt: ADP	-- do --			✓		-- do --
15	Repair / Renovation of DCO Office Matiari District Matiari (Int: & Ext: Electric Work)	--	--	0.5	-- do --	Distt: ADP	-- do --			✓		-- do --

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								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
16	Repair / Renovation of DCO Office Matiari District Matiari (Renovation of Chamber Office I/C Bath)	--	--	1.00	-- do --	Distt: ADP	-- do --		✓			-- do --
17	Repair / Renovation of DCO Office Matiari District Matiari (Renovation of Camp Office I/C Bath)	--	--	0.2	-- do --	Distt: ADP	-- do --		✓			-- do --
18	Construction of Office on First Floor Group Offices Works & Services of District Complex Matiari (Int: & Ext: W/S & S/F)	--	--	0.7	-- do --	Distt: ADP	-- do --	✓				-- do --
19	Construction of Office on First Floor Group Offices Works & Services of District Complex Matiari (Int: & Ext: Electric Work)	--	--	0.5	-- do --	Distt: ADP	-- do --	✓				-- do --
20	Construction of Office on First Floor Group Offices Works & Services of District Complex Matiari (Renovation District Complex)	--	--	4.00	-- do --	Distt: ADP	-- do --		✓			-- do --
21	Construction of Govt: Dispensary MCH Centre @ Ali Bux Khushk District Matiari (W/S & S/F)	--	--	0.20	-- do --	Distt: ADP	-- do --	✓				-- do --
22	Construction of Govt: Dispensary MCH Centre @ Ali Bux Khushk District Matiari (Electric work))	--	--	0.2	-- do --	Distt: ADP	-- do --	✓				-- do --
23	Up-Gradation of BHU @ Karam Khan Nizamani to the level of 'A' type RHC Taluka Hala District Matiari (W/S & S/F)	--	--	1.00	-- do --	Distt: ADP	-- do --		✓			-- do --
24	Up-Gradation of BHU @ Karam Khan Nizamani to the level of 'A' type RHC Taluka Hala District Matiari (Electric work))	--	--	1.00	-- do --	Distt: ADP	-- do --		✓			-- do --

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25	Up-Gradation of BHU @ Karam Khan Nizamani to the level of 'A' type RHC Taluka Hala District Matiari (Remaining work)	--	--	5.00	-- do --	Distt: ADP	-- do --			✓		-- do --
26	Construction of Dispensaries @ Shahpur Taluka & District Matiari (W/S & S/F)	--	--	0.2	-- do --	Distt: ADP	-- do --	✓				-- do --
27	Construction of Dispensaries @ Shahpur Taluka & District Matiari (Electric work)	--	--	0.2	-- do --	Distt: ADP	-- do --	✓				-- do --
28	R/Rehbl: of Deputy District Officer (Revenue) Office & Mukhtiarkar Office Taluka Hala (W/S & S/F)	--	--	0.50	-- do --	Distt: ADP	-- do --			✓		-- do --
29	R/Rehbl: of Deputy District Officer (Revenue) Office & Mukhtiarkar Office Taluka Hala (Electric work).	--	--	0.50	-- do --	Distt: ADP	-- do --			✓		-- do --
30	Construction of Mukhtiarkar Office Saeedabad Taluka Saeedabad District Matiari (External Development)	--	--	2.50	-- do --	Distt: ADP	-- do --			✓		-- do --