


ANNUAL PROCUREMENT PLAN (YEAR 2015-16) FOR PROCUREMENT WORKS IN SADDAR ZONE DMC (SOUTH)


ADP / BG No.	Name of scheme	Allocated funds	Cost of ongoing works (exp. Already incurred)	Funds earmarked for ongoing works	Cost of new works (components)	Funds for new works (c-e)	Nature of procurement	Method of procurement	Anticipated / actual date of advertisement	Anticipated / actual date of start	Anticipated / actual date of completion
M-03-D-01	Annual Rep. Maint. Of Town Offices	3,000,000	-	-	3,000,000	3,000,000	Work & Service	SPPRA 15 (b) & 16	In due course	In due course	In due course
M-03-D-02	Rep. Main. & Spare parts of vehicles	300,000	-	-	300,000	300,000	Work & Service	SPPRA 15 (b) & 17	In due course	In due course	In due course
M-03-D-03	Repair / Maintenance of street footpath Drains & other	80,000,000	-	-	80,000,000	80,000,000	Work & Service	SPPRA 15 (b) & 12	In due course	In due course	In due course
M-03-D-04	Repair/ Maint of walls Slabs Nallahs of Town.	15,000,000	-	-	15,000,000	15,000,000	Work & Service	SPPRA 15 (b) & 19	In due course	In due course	In due course
M-03-D-05	Repair/ Maint of typewriter / Cyclostyle	5,000	-	-	5,000	5,000	Work & Service	SPPRA 15 (b) & 20	In due course	In due course	In due course
D-03-D-01	Construction / improvement and cleaning of storm water /	2,000,000	-	-	2,000,000	2,000,000	Work & Service	SPPRA 15 (b) & 21	In due course	In due course	In due course
ii	Cleaning of drain & RCC side drain at Kashmir Miranid colony	500,000	-	-	500,000	500,000	Work & Service	SPPRA 15 (b) & 22	In due course	In due course	In due course
v	Imp of sewerage line in front of Lakra Gali Bhangpura Fire Brigade	500,000	-	-	500,000	500,000	Work & Service	SPPRA 15 (b) & 23	In due course	In due course	In due course
vi	Imp of water supply line in Higar colony	500,000	-	-	500,000	500,000	Work & Service	SPPRA 15 (b) & 24	In due course	In due course	In due course
vii	Imp of sewerage system in Bath Island (sewerage scheme UC-10)	500,000	-	-	500,000	500,000	Work & Service	SPPRA 15 (b) & 25	In due course	In due course	In due course
D-03-C-02	Const. / Imp. of culvert & slabs /c supply of manhole covers	500,000	-	-	500,000	500,000	Work & Service	SPPRA 15 (b) & 26	In due course	In due course	In due course


D-03-C-03	Const./Imp of Town Roads & C.C street / Footpath / Drains / Nallahs / Painting	#####			30,000,000	#####	Work & Service	SPPRA 15 (b) & 27	In due course	In due course	In due course
i-d	Imp of Rd kachi Muslim Agarja UC-1 old H.	500,000	-	-	500,000	500,000	Work & Service	SPPRA 15 (b) & 28	In due course	In due course	In due course
ii-b	Imp of patches M.Bin Qasim from Fresco chowk to MA jnah UC-	500,000	-	-	500,000	500,000	Work & Service	SPPRA 15 (b) & 29	In due course	In due course	In due course
ii-e	Imp of patch work at Din M.Wafai Rd Kamal Ata Truk Rd UC-8	7,000,000	-	-	7,000,000	7,000,000	Work & Service	SPPRA 15 (b) & 30	In due course	In due course	In due course
iii-b	Const of cc street along with block 148 to 153 at Railway colony UC-4	500,000	-	-	500,000	500,000	Work & Service	SPPRA 15 (b) & 31	In due course	In due course	In due course
iii-c	Const of CC st carpeting patch to internal Gizri	1,500,000	-	-	1,500,000	1,500,000	Work & Service	SPPRA 15 (b) & 32	In due course	In due course	In due course
iv-c	Imp.Of Chaba Street UC-5.	1,000,000	-	-	1,000,000	1,000,000	Work & Service	SPPRA 15 (b) & 33	In due course	In due course	In due course
iv-d	Imp Of Babapat Road UC-01	500,000	-	-	500,000	500,000	Work & Service	SPPRA 15 (b) & 34	In due course	In due course	In due course
v-b	Imp.Of Aslam Road and Nazmuddin Street Uc-05	500,000	-	-	500,000	500,000	Work & Service	SPPRA 15 (b) & 35	In due course	In due course	In due course
vi	Const & widening of Sh-e-Firdousi from the limit of Clifton to A.S.Ghazi R/A police chowki UC-	700,000	-	-	700,000	700,000	Work & Service	SPPRA 15 (b) & 36	In due course	In due course	In due course
D-03-D-04	Construction / Imp. of footpath of Saddar Town	#####	-	-	10,000,000	#####	Work & Service	SPPRA 15 (b) & 37	In due course	In due course	In due course
ii	Imp.Of Internal Area Of Saddar I/C F-Paths Road I/C Installation Of Grills.	1,200,000	-	-	1,200,000	1,200,000	Work & Service	SPPRA 15 (b) & 38	In due course	In due course	In due course
ii-b	Imp.Of Roomi Central Island From Boat Basin To Railway Crossing UC-	1,200,000	-	-	1,200,000	1,200,000	Work & Service	SPPRA 15 (b) & 39	In due course	In due course	In due course
ii-d	Re-Const. Of C.C.Flooring at Ahmed	800,000	-	-	800,000	800,000	Work & Service	SPPRA 15 (b) & 40	In due course	In due course	In due course

ii-g	Const. of C.C. Street at Shah Rasool Colony UC-	700,000		700,000	700,000	Work & Service	SPPRA 15 (b) & 41	In due course	In due course
D-03-C-05	Const. Of Town Office/Buildings.	#####		26,000,000	#####	Work & Service	SPPRA 15 (b) & 42	In due course	In due course
i	Imp.of Building Khori Garden Health Office.	200,000		200,000	200,000	Work & Service	SPPRA 15 (b) & 43	In due course	In due course
D-03-C-06	Const./Imp. Of roads / streets / foot paths / drains work indifferent Union Councils (Saddar	400,000		400,000	400,000	Work & Service	SPPRA 15 (b) & 44	In due course	In due course
i-a	Imp.Of Qazi Khuda Bux Street Vilton Street And Surrounding Area Uc-08.	600,000		600,000	600,000	Work & Service	SPPRA 15 (b) & 45	In due course	In due course
iv-b	Imp.Jay Ram Street I/C Footpath Uc-4.	400,000		400,000	400,000	Work & Service	SPPRA 15 (b) & 46	In due course	In due course
iv-g	Imp.Of Faiz Muhammad Fateh, Ali Street I/C F/	400,000		400,000	400,000	Work & Service	SPPRA 15 (b) & 47	In due course	In due course
v	Imp.Of Footpath at Chand Bibi Road From Bombridge Road to	600,000		600,000	600,000	Work & Service	SPPRA 15 (b) & 48	In due course	In due course
vi-c	Const.Of F/ paths Alongh Marston Road Uc-6.	400,000		400,000	400,000	Work & Service	SPPRA 15 (b) & 49	In due course	In due course
vii-a	Const.Of Footpath Of Reming Portion Of Hiranand Khamsing Road I/C Adj area UC-7.	500,000		500,000	500,000	Work & Service	SPPRA 15 (b) & 50	In due course	In due course
ix	Imp.Of Road and C.C.Street at Rati Lane and Takari Colony Uc-10	400,000		400,000	400,000	Work & Service	SPPRA 15 (b) & 51	In due course	In due course
ix-a	Imp.of road & Footpath Near Bhopal House Uc-	600,000		600,000	600,000	Work & Service	SPPRA 15 (b) & 52	In due course	In due course
ix-b	Imp.of Road In Frare Town, Macnill Rd, Church Rd, Adam Road, Rose Road And Lily	400,000		400,000	400,000	Work & Service	SPPRA 15 (b) & 53	In due course	In due course
x-h	Imp./Const.Of Road Billawal Chorangi to Hely Pad at Sh-E-Fardousi, Khehkishan	900,000		900,000	900,000	Work & Service	SPPRA 15 (b) & 54	In due course	In due course

D-03-C-07	Const. Of Town Council Hall and Offices For	100,000			100,000	100,000	Work & Service	SPPRA 15 (b) & 55	In due course	In due course
D-03-C-08	Dev. Work suggested by Minority & others Members of reserved	40,000			40,000	40,000	Work & Service	SPPRA 15 (b) & 56	In due course	In due course


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