

**ANNUAL PROCUREMENT PLAN OF DEVELOPMENT & NON-DEVELOPMENT  
GULSHAN-E-IQBAL ZONE D.M.C. (EAST) FISCAL YEAR 2015-2016 (AMENDED)**

Sr. No	Description of Goods, Work and services to be procured.	Quantity	Method & Procedure of Procurement	Anticipated date of advertisement (where applicable)	Anticipated date of completion of Procurement	Allocated funds	Estimated cost of items	Remarks
1.	<b>CONTINGENCIES.</b>							
a).	Expense for Security Plan through hiring of Security Guards Services in Gulshan-e-Iqbal Zone, D.M.C. (East).	N.A	Open Competitive Bidding _ Single Stage Single Envelop	Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2014-2015	Case to case basis	15.00 million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
b).	<u>Sanitation Department.</u> Purchase of Goods / Articles, Medicine for pyc dog campaign, special fund for cleaning, expenses for lifting of offals / garbage on Eid-ul-Azha, purchase of lime bleach powder, Dusters, Wheel Barrow, Belcha, Drandhi & expenses for fumigation in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	8.43 million	--	--do--
i)	Arrangement for Lifting & Dumping of Offals on the Occasions of Eid-ul-Azha In Gulshan-e-Iqbal Zone.	--do--	--do--	--do--	--do--	--do--	7.166 million	--do--
c).	<u>Parks Department.</u> Purchase of Chemical & insecticide Medicine, Soap & Garden Articles, expense on Flower Shows, Supply of Seeds, Urea etc. & Purchase of lawn mover, plastic pipe & different Garden Articles in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	1.035 million	--	--do--
d).	<u>Building &amp; Roads Department.</u> Purchase of Soap & Dusters etc, Hiring of Machinery for Eid-ul-Azha & for Rain Emergency in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	10.003 million	--	--do--
i)	<u>Digging &amp; refilling the trenches for burial Of offals on the occasion of Eid-ul-Azha Gulshan-e-Iqbal Zone DMC East</u> <u>Mechanical &amp; Electrical Department.</u> Purchase of Soap & Dusters, Repair of Vehicles & Spare & Parts (Sanitation), Expenses of Service Station & workshop (Sanitation), Purchase of Tools for vehicles, Repair of minor fault sanitation vehicles & Spare parts of Officers vehicles, Purchase of oil lubricants, tyre tubes batteries & other accessories Gulshan-e-Iqbal Zone, DMC(East).	--do--	--do--	--do--	--do--	--do--	4.7473 million	--do--
e).		--do--	--do--	--do--	--do--	38.225 million	--	--do--

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2.	<b><u>MAINTENANCE.</u></b>							
a).	<b><u>Parks Department.</u></b> Maintenance/Repair of Playgrounds, Eid-gah, Sport complex, ST Grounds, Parks, Central Island, Green Belt i/c Digging of wells, Electric Motors & Pumps in Gulshan-e-Iqbal Zone, D.M.C. (East).	N.A	Open Competitive Bidding – Single stage Single Envelop	Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2014-2015	Case to case basis	3.80 million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
b).	<b><u>Building &amp; Roads Department.</u></b> Repair / Maintenance of Offices, Dust Bins, Head Office and Storm Water Drain in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	5.00 million	--	--do--
i)	Repair and Maintenance of Administration block new Building & Old Building T.M.A. Office Gulshan-e-Iqbal Zone, DMC (East).	--do--	--do--	--do--	--do--	--do--	2,038 million	--do--
c).	<b><u>Mechanical &amp; Electrical Department.</u></b> Supply of Electricity and Repair / Maintenance of Electrical work, Street Lights, Air Conditioners and Generators of Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	3.00 million	--	--do--

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3.	<b>DEVELOPMENT.</b>							
a).	Dev. Imp. of Cleaning of Nallahs, Development of Sewerage lines & Water lines in Gulshan-e-Iqbal Zone, D.M.C. (East).	N.A	Open Competitive Bidding – Single stage Single Envelop	Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2015-2016		27.00 million		All Procurements will be made as per SPRA Rules-2010 (Amended 2013)
b)	Dev. Imp. of roads, footpaths, Installation of Sign Board at Street in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	61.00 million		--do--
c).	Re-Construction of Road from time square Bl-07 to disco Bakery Road & Dhroji & Patal Hospital in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	30.00 million		--do--
d).	Re-Construction & Improvement of chokes In Different Roads of Gulshan-e-Iqbal Zone	--do--	--do--	--do--	--do--	5.00 million		--do--
e).	Re-Construction & Improvement of Tipu Sultan Road & Tabba Choke to Karsaz	--do--	--do--	--do--	--do--	10.00 million		--do--
f).	Re-Construction of Double Track of Ameer Khusro Road from Shaheed-e-Millat to Nishtar Road	--do--	--do--	--do--	--do--	30.00 million		--do--
g).	Up Gradation of Street & Road in the area of Kachi Abadis of Gulshan-e-Iqbal Zone	--do--	--do--	--do--	--do--	20.00 million		--do--

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	<b><u>DEVELOPMENT.</u></b>							
h).	Development/Improvement of Culverts and Cleaning of S.W drain in Gulshan-e-Iqbal Zone, D.M.C. (East).	N.A	Open Competitive Bidding – Single stage single Envelop	Case to case basis and after obtaining approval from Administrator, DMC (East) in the year 2014-2015	Case to case basis	12.5 million	..	All Procurements will be made as per SPRA Rules-2010 (Amended 2013)
i)	Development / Improvement of Graveyards in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	2.00million	--	--do--
j)	Development of Head Office and other Buildings in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	50 million	--	--do--
k)	Lighting arrangement on street, Round about, supply of Electrical Articles, Lighting arrangements at Internal Streets, Lighting arrangements at Graveyards, Mosque & Minority Area, Lighting arrangements at Parks & playgrounds including electrical articles & Improvement of Lighting System in UC-01 to UC-13 in Gulshan-e-Iqbal Zone, D.M.C. (East)	--do--	--do--	--do--	--do--	72.20 million	--	--do--
l)	Solid Waste Development Expenses, Development / Improvement of Dustbins, Cleaning & Sweeping in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	126.00 million	--	--do--
i)	Hiring of Sweeping Labours for UC-09 Gulshan-e-Iqbal Zone DMC(East)	--do--	--do--	--do--	--do--	--do--	8.747 million	--do--
ii)	Hiring of Sweeping Labours for UC-12 Gulshan-e-Iqbal Zone DMC(East)	--do--	--do--	--do--	--do--	--do--	9.511 million	--do--

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	<b><u>DEVELOPMENT.</u></b>							
m)	New works Replacement of Water lines in all Blocks including Survey through Consultant, in Gulshan-e-Iqbal Zone, D.M.C. (East).	N.A	Open Competitive Bidding – Single stage single Envelop	Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2014-2015	Case to case basis	1.00Million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
n)	Development/improvement of Main Hole / Sewerage Schemes in Gulshan-e-Iqbal Zone, D.M.C. (East)	--do--	--do--	--do--	--do--	6.00Million	--	--do--
o)	Development/improvement of Parks, Green Belts, Central Island, Plantation, supply/ installation of electric motors at different Parks, Development / Improvement of Nurseries, Digging of Well & Installation of instrument in Parks in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	48.00Million	--	--do--
p)	Supply of Plants Seeds & Other in Gulshan-e-Iqbal DMC East	--do--	--do--	--do--	--do--	2.00Million	--	--do--
q)	Construction of Basic Sports / Health Activities Club in DMC East	--do--	--do--	--do--	--do--	10.00Million	--	--do--
r)	Supply of Seeds Urea Lawn Mover Plastic Pipe Sprinkles & Other Accessories in Gulshan-e-Iqbal Zone	--do--	--do--	--do--	--do--	3.00Million	--	--do--

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s)	<u>DEVELOPMENT.</u> Purchase Installation of Electric Generator, Refuse Van, Arm Roll, Containers, machineries & Purchase of Truck Hilux i/c Accessories staff Officer Vehicles in Gulshan-e-Iqbal Zone DMC East	N.A	Open Competitive Bidding – Single stage single Envelop	Case to case basis and after obtaining approval from Administrator, DMC (East) in the year 2014-2015	Case to case basis	17.00Million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
t)	Development Works Suggested Council Members and Disaster Management in Gulshan-e-Iqbal Zone DMC East	--do--	--do--	--do--	--do--	16.00Million	--	--do--

~~EXECUTIVE ENGINEER  
DMC (EAST)~~