

**ANNEXTURE II
PROCUREMENT PLAN (Non-Development)**

Serial No	Fund Head & Sub head	Name of work and break up	Allocated Funds and break up for different locations /sites	Items to be executed	Method of Procurement	Anticipated /Actual Date of Advertisement	Anticipated /Actual Date of Start	Anticipated /Actual Date of Completion	Remarks
a	b	c	d	e	f	g	h	i	j
1	C-013-11	Purchase of Consumable Materials	100000	Providing of consumable materials	Through SPPRA Rules	-	Sep 15 tp June 16	June -16	
2	C-013-16	Repair Maintenance of 36", 33", 24", 18", 15", 12" dia Water line on water leakages and purchase of Split collars.	3200000	Repairing of water and sewerage lines and Providing of Split Collars	Through SPPRA Rules	-	Sep 15 tp June 16	June -16	
3	D-013-17	Different works of water supply in Baldia Town	5000000	Water supply works	Through SPPRA Rules	-	Sep 15 tp June 16	June -16	