

**ANNEXTURE II
PROCUREMENT PLAN (Non-Development)**

Serial No	Fund Head & Sub head	Name of work and break up	Allocated Funds and break up for different locations /sites	Items to be executed	Method of Procurement	Anticipated /Actual Date of Advertisement	Anticipated /Actual Date of Start	Anticipated /Actual Date of Completion	Remarks
a	b	c	d	e	f	g	h	i	j
1	C-023-11	Purchase of Consumable Materials	200000	Providing of consumabel materials	Through SPPRA Rules	-	Sep 15 tp June 16	June -16	
2	C-023-13	Purchase of Bamboos	600000	Providing of Bamboos	Through SPPRA Rules	-	Sep 15 tp June 16	June -16	
3	C-023-14	Providing of Manhole covers	2000000	Providing and shifting of manhole covers	Through SPPRA Rules	-	Sep 15 tp June 16	June -16	
4	C-023-18	Emergency works Rehabilitation of Sewerage System	2500000	Repairing of sewerage lines	Through SPPRA Rules	-	Sep 15 tp June 16	June -16	
5	C-023-32	Raising of Broken Manhole Covers	2500000	Raising of broken manhole covers	Through SPPRA Rules	-	Sep 15 tp June 16	June -16	