

**ANNEXTURE_ II
PROCUREMENT PLAN (Non-Development)**

Serial No	Fund Head & Sub head	Name of work and break up	Allocated Funds and break up for different locations /sites	Items to be executed	Method of Procurement	Anticipated /Actual Date of Advertisement	Anticipated /Actual Date of Start	Anticipated /Actual Date of Completion	Remarks
a	b	c	d	e	f	g	h	i	j
1	Z-323-16	Repair Maintanace replacement of water and sewerage lines. Repairing of sluice valves	500000	Repairing of water and sewerage lines	Through SPPRA Rules	-	Sep 15 tp June 16	June -16	