


**ANNUAL PROCUREMENT PLAN 2015-2016**

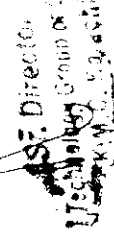
**INFORMATION TECHNOLOGY DEPARTMENT, KMC**

**Expected Projects / supplies to be published through N.I.T. After getting approval from competent authority**

Sr #	Name of Scheme / Project	Allocation fund	Funds Reserved for ongoing works (Rolling Plan)	Estimated Cost of ongoing works (Rolling Plan)	Funds Reserved for remaining components	Estimated Cost of remaining components	Nature of Procurement	Method of Procurement	Anticipated Date of Advertisement	Anticipated Date of Start	Anticipated Date of Completion
1	2	3	4	5	6	7	8	9	10	11	12
1	Purchase of Computer Stationary & Allied Accessories for I.T. Department, KMC	3.000					Supply / Procurement	Single Stage ONE Envelope Basis	September, 2015	October, 2015	31st December, 2015
2	Purchase of Computer Hardware, Software, Networking for different offices of I.T. Department, KMC.	5.000					Supply / Procurement	Single Stage ONE Envelope Basis	January, 2015	February, 2016	31st March, 2016
3	Repair & Maintenance of Computer Hardware, Software and Office Equipment for I.T. Department, KMC.	2.500					Supply / Services	Single Stage ONE Envelope Basis	January, 2015	February, 2016	31st March, 2016
4	Digital Archiving of Land Record Solution of KDA & KMC Wings, KMC	20.000					Supply / Consultancy	Single Stage TWO Envelope Basis	December, 2015	January, 2016	30th June, 2016
5	Consultancy Service for Development & Implementation of IFMIS of F&A, KMC	20.000					Consultancy Services	Single Stage TWO Envelope Basis	December, 2015	January, 2016	31st March, 2016
6	Up-Gratation of I.T. Infrastructure (Hardware) for IFMIS of F&A, KMC	20.000					Supply / Services	Single Stage TWO Envelope Basis	December, 2015	January, 2016	31st March, 2016
7	Refurbishment of F&A Department, KMC for One Window Operation	20.000					Supply / Services	Single Stage TWO Envelope Basis	December, 2015	January, 2016	31st March, 2016
8	Data Center / Front End Lab Infrastructure Up- Gratation / Expansion of F&A KMC	20.000					Supply / Services	Single Stage TWO Envelope Basis	December, 2015	January, 2016	31st March, 2016
9	Construction & Renovation of 1339 Citizen Complaint Information System (CCIS)	20.000					Supply / Services	Single Stage TWO Envelope Basis	December, 2015	January, 2016	30th June, 2016



  
 Director (Admin)  
 Information Technology Department  
 KMC, K. W. S. Road, KMC

  
 Sr. Director  
 Information Technology Department  
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 KMC

