

(Annexure – A)

PROCUREMENT PLAN (Development / Capital)

Serial No / ADP No*	Name of Scheme & Estimated Cost	Allotted Funds	Cost of opening works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New works	Funds for New works (c + e)	Nature of Procurement	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion
a	b	C	d	E	f	g	h	i	j	k	l
1.	Construction of C.C Block at Kara Mohallah to Holi Ground & Compound Wall of Holi Ground Chelhar.	12,00,000/=	Nil	Nil	12,00,000	12,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
2.	Construction of C.C Block at Shahi Bazar to Jhaman Dakar House & Vidhur Maharaj House to Hakam Maharaj House Chelhar	12,00,000/=	Nil	Nil	12,00,000	12,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
3.	Construction of C.C Block at Bhoreelo to Gayatry Mandir & Gora Chaki to Luqman House Chelhar	10,00,000/=	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
4.	Construction of C.C Block at Girdhari Mukhiankar House to Bhoreelo Road and Pari-Jo-Daro to Obhayo Nohri House & Vedviyas Chaki to Bheru House.	13,00,000/=	Nil	Nil	13,00,000	13,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
5.	Construction of C.C Block at Bhamro Meghwar to Amolakh House Chelhar	10,00,000/=	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016

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6.	Construction of C.C Block at Bharoo Amrani to Haroon Kunbhar House & Nehchal Meghwar to Rughoo Dedani House Chelhar	12,00,000/=	Nil	Nil	12,00,000	12,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
7.	Construction of C.C Block at Umerkot Road to Rasani Colony School Chelhar	10,00,000/=	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
8.	Construction of C.C Block at Rama Pir Mandar to Kunri Road Thrani Paro Chelhar	10,00,000/=	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
9.	Construction of C.C Block at Lekhraj Mal to Haji Mohammad Soomar Road Chelhar	10,00,000/=	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
10.	Construction of C.C Block at Tanu House to Lekhu Shop to Haji Mohammad Soomar Road	10,00,000/=	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
11.	Construction of C.C Block at Ram Meghwar to Jhaman House Chelhar	10,00,000/=	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
12.	Construction of C.C Block at Masjid Bajeer Colony to Babu Khaskheli House	12,00,000/=	Nil	Nil	12,00,000	12,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
13.	Construction of C.C Block at Babu Khaskheli to Imam Bargah & Dalo to Hathi House & Karmo to Damu Meghwar & Jhaman to Teju Chelhar	12,00,000/=	Nil	Nil	12,00,000	12,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016

14.	Construction of C.C Block at Hamzo Umrani to Chano Meghwar Chelhar	10,00,000/=	Nil	Nil	10,00,000	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
15.	Construction of C.C Block at Gangu to Laloo Meghwar House Chelhar	10,00,000/=	Nil	Nil	10,00,000	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
16	Construction of C.C Block at Bhoreelo Road to GPS School to Mehso Meghwar	10,00,000/=	Nil	Nil	10,00,000	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
17.	Construction of C.C Block at G.P.S Roheela Colony to Laloo Meghwar & Khet to Sawai Meghwar Chelhar	12,00,000/=	Nil	Nil	12,00,000	12,00,000	12,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
18.	Construction of C.C Block at Allah Dino Hajam to Ali Khan House to Chandar Maheshwari House Chelhar	12,00,000/=	Nil	Nil	12,00,000	12,00,000	12,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
19.	Construction of C.C Block at Rama Pir Mandar Gate to Umerkot Road Chelhar	10,00,000/=	Nil	Nil	10,00,000	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
20.	Construction of C.C Block at Umerkot Road to Balu & Bhamro House Chelhar	10,00,000/=	Nil	Nil	10,00,000	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
21	Construction of C.C Block at Naroo Bajeer House to Lalu to Gordhan Meghwar	12,00,000/=	Nil	Nil	12,00,000	12,00,000	12,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016

22.	Construction of C.C Block at Ismail Bajeer House to Kachbo House Chelhar	20,00,000/=	Nil	Nil	20,00,000	20,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
23.	Construction of C.C Block at Kachbo House to Chanu Mal and Ladhu Mal House	12,00,000/=	Nil	Nil	12,00,000	12,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
24.	Construction of C.C Block at Jhaman Teju to Jagdish House to Haji Soomar Road	10,00,000/=	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
25.	Construction of C.C Block at Graveyard road to Manwani Paro & Khet Pal Astan Chelhar	10,00,000/=	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
26.	Construction of C.C Block at Pir Pithoro Astan to Dolat Thari House & Kumbhar road to Shoukat Kumbhar House Chelhar.	10,00,000/=	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
27.	Construction of C.C Block at Satram Suthar House to Magharam Malhi to Umerkot road.	10,00,000/=	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
28.	Construction of C.C Block at Kanji Meghwar to Mehendar House & Mithi to Majnu Mistri House & Chanu to Master Bhojo House Chelhar	10,00,000/=	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
29.	Construction of C.C Block at Khet Rathore House to Dr. Ramesh House Chelhar	10,00,000/=	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016
30.	Repair/Construction of Open Surface Drain in various streets of Chelhar Town.	20,00,000/=	Nil	Nil	20,00,000	20,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	September 2015	October 2015	March 2016

(Annexure – II)

PROCUREMENT PLAN (Non-Development)

Sr. #	Fund Head & Sub-Head	Name of work and Break up	Allocated Funds and Break up for different locations/sites	Items to be executed	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion	Remarks
a	b	c	d	e	f	g	h	i	j
----- Nil -----									

