

(District COUNCIL KARACHI)
Engineering branch

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 05 Allah Paj

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Laying Water Supply Pipe Line & Pumping Machinery from Hub Dam To Safar Goth UC Allah Phai	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing Laying Water Supply Pipe Line at Shahdad Brohi Goth Deh Mahyo UC Allah Phai	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Metalled Roads / C Road

1.	Construction of Metalled road at Noor Muhammad Brohi Goth (Phase-1) UC Allah phai.	---	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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(District COUNCIL KARACHI)

Engineering branch

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No.06 Shah Mureed

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	P/L P.E Pipe at Beroo Brohi Goth UC Shah Mureed.	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying / Jointing & Testing P.E Pipe line Hamal Banbaro Goth, Ghoram Brohi Goth, Mohd Ali Brohi Goth UC Shah Mureed	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Under Ground Tank at Shahjahan Mohallah Ramzan Gabol Goth UC Shah Mureed	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Laying / Jointing & Testing P.E Pipe line Bachal Brohi Goth, Hussain Bux Brohi Goth, Saleman Brohi Goth, Haji Wali Mohd Brohi Goth UC Shah Mureed.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of Underground tank (05) Nos UC Shah Mureed	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Supplying & fixing submersible pump with all accessories water supply scheme Goth Haji Allah Bachayo Deh Narather UC Shah Mureed.	----	18,00,000/=	18,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Providing / Laying Water Supply Line in different areas of Allah Pal and UC Shah Mureed	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Providing small boring at Wali Muhammad Khaskheli Goth UC Shah Mureed	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9.	Boring with casing submersible pump (Test Bore) i/c machinery at Mehmoodani Mohallah Yousuf Khaskheli Goth UC Shah Mureed	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
10.	Constructing of Water Storage Tank at Ghulam Muhammad Jokhio Goth UC Shah Mureed	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
11.	Boring with casing submersible pump (Test Bore) i/c machinery at Haibat Khan Goth UC Shah Mureed	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System

1.	P/L/J & Testing Sewerage Line at Muhallah Moorgaicho Abdullah Gabol Goth UC Shah Mureed	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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3- Metalled Roads / C Road

2.	Construction of Metalled Road From Ramzan Gabol Goth To Dudoh Gabol Goth phase-I UC Shah Mureed	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Improvement of Metalled Road from Mannu Shino Goth To Ghanwar Jokhio Goth UC Shah Mureed	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

4- Building / Community Centers

1.	Repair & Renovation of Community Center at Haji Sain Rakhio Jokhio Goth Deh Narather UC Shah Mureed	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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5- Public Parks

1.	Construction of Children Park Near Dagar Hotel along Al-Noor Pump (Phase-I) UC Shah Mureed	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Remaining work of Construction of Boundary wall alongwith Graveyard at Gohram Brohi Goth UC Shah Mureed	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

(District COUNCIL KARACHI)
Engineering branch

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 07 Konkar

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Construction of Under Ground Tanks at Deh Konkar UC konkar	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Boring with casing submersible pump (Test Bore) i/c machinery at Tuls; Koli Goth UC Konkar	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Repair / Maintenance work of Water Supply Schemes

1.	Improvement of Over Head Tank & G.I pipe valves at Water Supply Scheme Konkar Stop UC Konkar.	----	9,80,000/=	9,80,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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3- Sewerage System

1.	P/L Sewerage Line at Adam Gabol Goth (Phase-I) UC Konkar	----	12,00,000/=	12,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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4- Metalled Roads / C C Road

1.	Construction of C.C Streets at Dargah Usman Shah UC Konkar.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of Metalled from main Gadap road towards Hajji Abdul Karim Gabol Goth UC Konkar	----	16,00,000/=	16,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of C.C. Flooring at Mewo Gabol Goth UC Konkar	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Construction of C.C. Flooring at Mehrab Rind Goth UC Konkar	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**(District COUNCIL KARACHI)
ENGINEERING BRANCH**

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 08 Kharkhro

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Laying Water Supply Scheme at at Jumina Jokhio Goth Dumioi UC Khar Kharo	---	5,00,000/-	5,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	P / L Water Pipe line at Ramzan Sheikh Jogi Goth Jokhia and Burfat Mohallah and Allah Wariyo Solangi UC Khar Kharo..	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	P/L / P E pipe line 6 inch dia from Dumba Goth Nursery to Dumba gph U C Khar Kharo.	---	30,00,000/=	30,00,000	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing Boring with Casing Submersible Pump (Test bore) with all accessories at UC Kharkhro	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of Water Storage Tank at different places of UC Kharkhro.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System.

1.	Providing Laying Sewerage Line at Ghulam Rasool Baloch Goth UC Khar Kharo.	---	7,00,000/-	7,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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3- Repair / Maintenance of Sewerage System.

2.	Improvement of Underground Sewer System by Cleaning/Desalting from main Road To Govt Primary School UC Kharkhro	---	9,98,500/=	9,98,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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4- Metalled Roads / C C Rods

1.	Repair / patch work of metalled road at S-2 Kala Khan Hotel JMP Road UC Khar Kharo.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of C.C Streets at Hashim Jokhio Goth UC Khar Kharo.	---	10,00,000	10,00,000	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

(District COUNCIL KARACHI)

Engineering branch

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 09 Darsano Channo

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Boring with Casing Submersible (Test Bore) with all accessories at Ghorai Baloch UC Darsano Channo		20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of Underground Water Tank at different villages of Darsano Channo.		9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing Small Borings at different villages of UC Darsano Channo.		9,98,500/=	9,98,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System

1.	Improvement of Sewerage system at different places of Dur Mohammad Goth & Darsano Channo UC Darsano Channo	----	9,99,200/=	9,99,200/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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3- Metalled Road/ C.C Roads

1.	Construction of Metalled road at Ishaque Jokhio Goth (Phase-1) UC Darsano Channo	----	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of Metalled road at Karim Bux Deh Koterio UC Darsano Channo	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Improvement of Road side berms i/c removing bushes at Darsano Channo to Link Road UC Darsano Channo	----	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

(District COUNCIL KARACHI)

Engineering Branch

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 10 Malh

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/Non ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing / Laying / Jointing & Testing P.E Pipe Line at Baprah Mohallah / Banojia Mohallah / Barecha Mohallah Memon Goth UC Malh	-----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying Water Supply Pipe Line at Brohi Muhallah UC Malh	-----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying Water Supply Line at Soomar Kandiani Goth & Memon Goth UC Malh	-----	9,90,000/=	9,90,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System

1.	Providing / Laying / Jointing & Testing Sewerage Line from Degree College to Khaskheit Street UC Malh	-----	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying / Jointing & Testing Sewerage Line at Brohi Mohallah & Samma Mohallah UC Malh	-----	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Repair / Maintenance of Sewerage System

1.	Improvement of Underground Sewer System by cleaning and desilting at Sheikh Mohallah & Jamote Mohallah Union Council Malh District Council Karachi.	-----	9,97,800/=	9,97,800/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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4- Building / Community Centers

1.	Repair / Renovation of community center at Jamote Mohallah UC Malh	-----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Repair / Renovation of community center at Bapra / Banchicha Mohallah UC Malh	-----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

5- Public Parks

1.	Establishment of Nursery of District Council Karachi.	-----	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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(District COUNCIL KARACHI)

Engineering branch

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 11 Murad Memon

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Fixing Small Bore at different areas of UC Murad Memon	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System

1.	P / L / Jointing & Testing Sewerage Line at Haji Gul Mohd Muhallah Memon Goth UC Murad Memon	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Deen Street near Main Road Memon Goth Bypass	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying Sewerage line at Faqurani Mohallah & Cleaning / desliting of Manholes a Fish market main bazaar Memon Goth UC Murad Memon	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Laying Sewerage line & Construction of C.C Streets from Jamia Masjid Madina to Urs House (Phase-1) UC Murad Memon	---	12,50,000/=	12,50,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Providing / Laying / Jointing & Testing Sewerage Line at difrent streets in Jamot Mohallah Memon Goth UC Murad Memon	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Metalled Roads / C C Roads

1.	Construction of Metalled Road at Main Bazar of Memon Goth UC Murad Memon	---	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of C.C. Flooring at Jakhia Muhallah Bhiro Goth UC Murad Memon	---	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

(District COUNCIL KARACHI)
Engineering branch

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 12 Jam Murad Ali

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Small Borings at Ibrahim Jokhio, Gul Hassan Manghar, Ali Shoro, Nisar Ahmed Jokhio Mohallah, Pathan Mohallah Jam Goth UC Jam Murad Ali Khan	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing P.E pipe line at Mulla Essa Pumping Station to Amri Hotel UC Jam Murad Ali Khan	----	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying Water Supply line at Soomar Ismail Khandhani Goth UC Jam Murad Ali Khan	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System

1.	Providing / Laying / Jointing & Testing Sewerage Line at Soomar Ismail Goth UC Jam Murad Ali.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying / Jointing & Testing Sewerage Line at Nasir Town near Jam Goth UC Jam Murad Ali.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying / Jointing & Testing Sewerage Line at different Muhalla of Mullah Essa Goth UC Jam Murad Ali.	----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Laying / Jointing & Testing Sewerage Line at Shora Muhalla Jam Goth UC Jam Murad Ali.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Providing / Laying / Jointing & Testing Sewerage Line at Pathan Muhalla Jam Goth UC Jam Murad Ali.	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Repair Maintenance of Sewerage System

1.	Providing / Laying Sewerage line from Yousufani Mohallah to Disposal Thado Nallah Soomar Ismail Khandhani Goth UC Jam Murad Ali Khan	----	12,00,000/=	12,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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4- Metalled Road/ C Roads

1.	Construction of Metalled road from Kuhad Bazar to Nava Lane UC Jam Murad Ali Khan	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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5- Building

1.	Repair/Maintains of Women Community Center at Mullah Essa Goth UC Jam Murad Ali	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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6- Public Parks

1.	Repair/Maintains of Jam Eleven Football Stadium & Jam Children Park at UC Jam Murad Ali.	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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(District COUNCIL KARACHI)

Engineering branch

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 13 Thano

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Laing Water Line at Govt. Girls School Bhiro Goth UC Thano	---	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of Damaged Water Supply Line & Sewerage Line at Sammo Goth & Old Thano UC Thano.	---	9,85,000/=	9,85,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Building

1.	Repair & Renovation of Community Center at Haji Miandad Goth UC Thano	----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of RCC Dust Bin (Kachra Kundi) at Sammo Goth & Old Thano UC Thano.	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Park

1.	Improvement / Renovation of All Brothers Football Stadium & Mair National Football Club UC Thano.	----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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(DISTRICT COUNCIL KARACHI)

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

UNION COUNCIL MAI GHARI

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	PILJIT Water Line at Gazi Goth UC Mai Ghari	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	Providing / Laying / Jointing & Testing Water Line at Khairabad UC Mai Ghari	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	PILJIT Sewerage Line at Wangi Goth UC Mai Ghari	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Metalled Road / C.C Roads

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Construction of Metalled Road at Zaibu Goth UC Mai Ghari	---	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of C.C. Flooring & Construction of RCC Culverts at Abul Rehman Goth UC-Mai Ghari	---	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Metalled Road at Noor Muhammad Goth UC Mai Ghari	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

4- Public Park / Stadium

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Construction / Improvement of Malakhra Stadium at Abdullah Goth UC Mai Ghari	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

(DISTRICT COUNCIL KARACHI)

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

UNION COUNCIL Manghopir-I

1- Metalled Road / C.C.Roads

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Construction of C.C. Flooring at Allana Muhallah Garam Chashma UC-Manghopir-I	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of Metalled Road at Allah bachayo Goth UC Manghopir-I	----	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	P/L/J/T Sewerage Line at Moon City Mullah Jam Goth UC Manghopir -I	----	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	P/L/J/T Sewerage Line & Construction of C.C. Floor at Mari Goth & Haroonabad UC Manghopir -I	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3	P/L/J/T Sewerage Line at Alhooor Colony Near Umer Goth UC Manghopir-I	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Repair of Sewerage System & Drains

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Improvement of Sewerage Network by Cleaning of Underground Sewer. Replacement of choked pipes, raising of manholes in different streets of UC Yousuf Goth & UC Maymarabad	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	Cleaning & Desilting of Nallah at Yousuf Goth	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3	Cleaning & Desilting of Nallah at Maymarabad	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4	Cleaning & Desilting of Nallah along main road of Surjani Town	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5	Cleaning & Desilting of Nallah at Sector-7/B Surjani Town	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

(District COUNCIL Karachi)

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016
UNION COUNCIL Manghopir-II

1- Sewerage System

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	P/L/J/T Sewerage Line (C.C Flooring at Guizarabad UC Manghopir -II)	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	P/L/J/T Sewerage Line at Haji Fazal Town UC Manghopir-II	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Metalled Road/ CC Streets

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Construction of Metalled road at main Road Pakitoonabad Main Manghopir Road UC Manghopir-II	---	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	Construction of Metalled Road at Main Manghopir Road to Ijema Gah UC Manghopir-II	---	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3	Construction of C.C. Flooring & P/L/J/T Sewerage Line at Khalifa Bah-uddin Goth UC Manghopir -II	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

(District COUNCIL KARACHI)

Engineering branch

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2014-2015

01- General Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Improvement / Repair of Sewerage Line, Cleaning / Desilting of Underground Sewerage, Supply of Manhole Covers, Ring Slabs, Raising of Manholes in different Union Councils of District Council, Karachi.	----	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction / Improvement patch work of metalled roads at UC Kathore, Allah Pkai, Shah Mureed & Manghopir, Kharkharo, District Council Karachi	----	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction / Improvement patch work of metalled road at UC Gadap, Chochar, Mai Garhi, Darsano Channo, District Council, Karachi.	----	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Improvement of Water Supply Schemes by Repair of Water Supply Lines Borings Repair of Hand Pumps at different Union Councils of District Council Karachi.	----	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE