

**ANNUAL PROCUREMENT PLAN
BALDIA ZONE DMC (West)
FINANCIAL YEAR 2015-2016**

1

For The Work of P/L 12" dia R.C.C Pipe line at different Street in UC-01 Baldia Zone DMC (West) Muharram-ul-Harram.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Excavation for pipe line in trenches, and pits in all kind of soil of Murrum Shape Leveling of beds of trenches to correct level & grade, surplus earth within a one chain as directed by Eng incharge.	14850	69053/-	9,58,896	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Excavation for pipe line in trenches, and pits in hard rock by hammering and chiseling i/c trimming and dressing sides to true alignment and shape leveling of beds of trenches to correct level and grade cutting joints holes and disposal of surplus earth within a one chain as directed by Engineers Incharge. Providing fence guards, lights flags and temporary crossings for non-vehicular traffic where ever required lift up to 5ft (1.52m) and lead upto one chain (30.5m)	1500	36225/-	9,58,896	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L reinforced cement concrete pipes with rubber rings i/c cartage, loading unloading at site of work fixing in trenches cutting fitting, jointing with rubber rings etc complete KWSB Approved Rate. M/S Balochistan R.C.C Pipe Co. M/S Pakistan construction (Pvt.) Ltd. M/S Kamal R.C.C Pipe Co. 12" dia pipe	1100	403700/-	9,58,896	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

4	Construction of 4" dia manhole inside complete with 21" dia c/c 1:2:4 pre cast C.I frame 15kg i/c the cost of M.S bars reinforcement and two handles 5" clear depth c/c 1:2:4 cast in situ walls with 50% screened graded bajri of 9" thick i/c bending and channel i/c inside walls surface complete i/c cutting asphalt roads excavation in all kind of soil back filling and disposal of surplus stuff (KW&SB) approved rate.	45	418854/-	9,58,896	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
5	Extra depth beyond 5" ft or less then 5 deducted at the same rate (KW&SB) approved rate.	(-) 22.5	36206/-	9,58,896	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
6	Refilling the excavated stuff & surplus Earth etc. complete.	14715	40613/-	9,58,896	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
7	Carriage of 100 Cft Tons of all kind material like Cole, brick i/c loading unloading, 10 miles.	1635	9741/-	9,58,896	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
8	Manufacturing and supplying R.C.C main hole covers cast in situ 1:2:4 C.C. 3" inch deep in center reinforced with 3/8" dia M.S Bars welded on M.S. sheet i/c curing transportation. 21" dia. 24" dia.	5	9533/-	9,58,896	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
9	Manufacturing and supplying of R.C.C Ring Slab of 21" inside 36" dia out side 75 wide and to thick i/c 3/8" dia tar steel bar two concentric rings with 3/8" dia Nos. cross links bars welded and two sunk type hook, lasted in 1:1-1:2:3 concrete with embedded 15kg C.I frame in per feet position i/c terms partition charges for an average lead of 20 km per trip from casting yard to town office (A minimum of 25 slabs per trip will be transported.)	5	4568/-	9,58,896	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
10	Rate analysis for shifting to te site and fixing 26" dia Ring Slab in perfect position on damage manhole i/c cutting of damage portion of mentioned in past shape and lying of cement concrete mortar of 2" thickness and disport.	5	2815/-	9,58,896	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		

**ANNUAL PROCUREMENT PLAN
BALDIA ZONE DMC (West)**

**FINANCIAL YEAR 2015-2016
For The Work of P/L 12" dia R.C.C Pipe line at Block 'D' Street in UC-01 Gulshan-e-Ghazi Baldia Zone
DMC (West) Muharram-ul-Harram. 2015**

2

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Excavation for pipe line in trenches, and pits in all kind of soil of Murrum Shape Leveling of beds of trenches to correct level & grade, surplus earth within a one chain as directed by Eng.incharge.	14850	69053/-	9,67,400	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Excavation for pipe line in trenches, and pits in hard rock by hammering and chiseling i/c trimming and dressing sides to true alignment and shape leveling of beds of trenches to correct level and grade cutting joints holes and disposal of surplus earth within a one chain as directed by Engineers Incharge. Providing fence guards, lights flags and temporary crossings for non-vehicular traffic where ever required lift up to 5ft. (1.52m) and lead upto one chain (30.5m)	1500	36225/-	9,67,400	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L reinforced cement concrete pipes with rubber rings i/c cartage, loading unloading at site of work fixing in trenches cutting fitting, jointing with rubber rings etc complete KWSB Approved Rate. M/S Pakistan Balochistan R.C.C Pipe Co. M/S Pakistan construction (Pvt.) Ltd. M/S Kamal R.C.C Pipe Co. 12" dia pipe	1100	403700/-	9,67,400	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

4	Construction of 4' dia manhole inside complete with 21" dia c/c 1:2:4 pre cast C.I frame 15kg i/c the cost of M.S bars reinforcement and two handles 5" clear depth c/c 1:2:4 cast in situ walls with 50% screened graded bajri of 9" thick i/c bending and channel i/c inside walls surface complete i/c cutting asphalt roads excavation in all kind of soil back filling and disposal of surplus stuff (KW&SB) approved rate.	46	428162/-	9,67,400	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
5	Extra depth beyond 5" ft or less then 5' deducted at the same rate (KWSB) approved rate.	(-)23	37010/-	9,67,400	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
6	Refilling the excavated stuff & surplus Earth etc. complete.	14715	40613/-	9,67,400	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
7	Carriage of 100 Cft Tons of all kind material like Cole. brick i/c loading unloading, 10 miles.	1635	9741/-	9,67,400	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
8	Manufacturing and supplying R.C.C main hole covers cast in situ 1:2:4 C.C. 3" inch deep in center reinforced with 3/8" dia M.S Bars welded on M.S. sheet i/c curing transportation. 21" dia. 24" dia.	5	9533/-	9,67,400	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
9	Manufacturing and supplying of R.C.C Ring Slab of 21" inside 36" dia out side 75 wide and to thick i/c 3/8" dia tor steel bar two concentric rings with 3/8" dia Nos. cross links bars welded and two sunk type hook, lasted in 1:1-1/2:3 concrete with embedded 15kg C.I frame in perfect position i/c terms partition charges for an average lead of 20 km per trip from casting yard to town office (A minimum of 25 slabs per trip will be transported.)	5	4568/-	9,67,400	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
10	Rate analysis for shifting to te site and fixing 26" dia Ring Slab in perfect position on damage manhole i/c cutting of damage portion of mentioned in past shape and lying of cement concrete mortar of 2" thickness and disport.	5	2815/-	9,67,400	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			

ANNUAL PROCUREMENT PLAN

BALDIA ZONE DMC (West)

FINANCIAL YEAR 2015-2016

For The Work of P/L Earth Filling around different Imam Bargh Street for Muharram-ul-Harram
in Baldia Zone DMC (West) 2015

3

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Earth work excavation of road side nallies including forming its banks or putting the same on embankment as directed dod breaking dressing etc. complete (throw work) in ordinary soil.	14750-Cft	21196/-	9,71,505	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Filling watering and ramming earth under floor with new earth (Excavated from outside) lead up to one chain and lift upto 5 feet.	4688-Cft	17017/-	9,71,505	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

1-1. aggt base course material over prepared sub-grade in conformity with lines, graded, thickness and typical cross section as shown in drawing for new pavements at grade/widening existing pavements. Using well graded granular crushed stone with sand silt having smooth gradation curve within the limited for grading C or D as per AASHTO M-147-65 (1980) & compacting to 100% of the minimum dry density according to AASHTO 180 method D using approved mechanical means of 1/c watering with all lead & lift complete as per specification as direct by the Engineer In charge.

Cartage of 100cft. Tons all materials like stone aggregate sepalis time suirkhi BG rail fasting points crossing bridge guider pipe sheet M/S Bars sheets 1000 trenches 10x5x3" 1000 tiles 12x6x2" 150 cft timber 100 mould fuel wood by trenches owned by the contractor within 15 miles etc. complete.

3	14750-Cft	817480/-	9,71,505	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
4	19438-Cft	115812/-	9,71,505	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		

ANNUAL PROCUREMENT PLAN

BALDIA ZONE DMC (West)

FINANCIAL YEAR 2015-2016

For The Work of M/S R.C.C Main Hole cover & Ring Slab at Baldia Zone for Muharram-ul-Harram 2015.

4

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Manufacturing and supplying R.C.C main hole covers cast in situ 1:2:4 C.C. 3" inch deep in center reinforced with 3/8" dia M.S Bars welded on M.S. sheet i/c curing transportation. 21" dia. 24" dia.	675-Nos	616700/-	9,98,020	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Manufacturing and supplying of R.C.C Ring Slab of 21" inside 36" dia out side 75" wide and to thick i/c 3/8" dia tor steel bar two concentric rings with 3/8" dia Nos. cross links bars welded and two sunk type hook. lasted in 1:1-1/2:3 concrete with embedded 15kg C.I frame in per feet position i/c terms partition charges for an average lead of 20 km per trip from casting yard to town office (A minimum of 25 slabs per trip will be transported.)	200-Nos	381320/-	9,98,020	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				