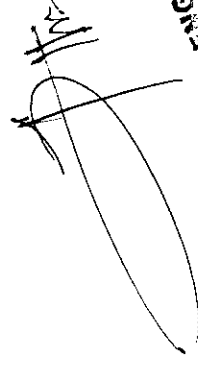


**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

01

FOR THE WORK OF "PROVIDING & FIXING OF SUBMERSIBLE 25 HP PUMP AND BORING & OTHER WORK IN GHAREEB NAWAZ COLONY UC-02SITE ZONE.."

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	P/F and replacement of 25.H.P Pump and mortar existing boring 200ft	01 Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				


ENGINEER
 (Professional Stamp)

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

02

FOR THE WORK OF "PROVIDING & FIXING OF 30 HP SUBMERSIBLE PUMP AND OTHER REPAIR WASH OF BORE AT WAJA WALI MUHAMMAD VILLAGE UC-02 SITE ZONE."

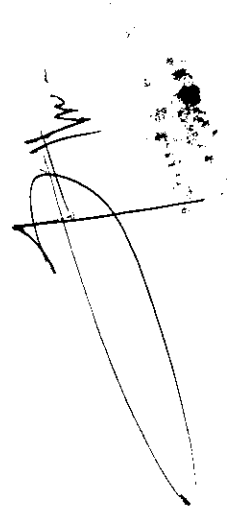
S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	P/F and replacement of 30.H.P Pump and mortar existing boring 200ft	01 Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016

03

FOR THE WORK OF "PROVIDING & FIXING OF PANNEL BOARDS AND REPLECMENT OF 4 CORE WIRE 16 MIM GHAREEB NAWAZ COLONY AND WAJA WALI MUHAMMAD
VILLAGE UC-02 SITE ZONE DMC (W)."

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	P/F and replacement of 30.H.P Pump and mortar existing boring 200ft	01 Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				



**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

04

FOR THE WORK OF "OVERHAULING OF EXISTING BORE AND REPAIR OF DEEPWELL PUMP AND OTHER REPAIR WORK OF NOOR BAGH IN UC-02 SITE ZONE DMC (WEST)."

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
1.	P/F and replacement of 30.H.P Pump and mortar existing boring 200ft	01 Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					

A handwritten signature, possibly 'PM', is written over a large, loopy scribble in the bottom right corner of the page.

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

05

FOR THE WORK OF "P/L 6" DIA P.E AND RCC PIPE FROM BIROHI ANJUMAN TO ABBASS HOTEL BIROHHI MOHALLAH AND SINDHI MOHALLAH UC-03 SITE ZONE DMC (WEST)."

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr 30 Days	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Excavation of pipe line trenches pipe all kind of soil	17094/Cft	4650%0 Cft	79487/-	No Applicable	DMC (West)	Single Envelop Procedure					
2.	P. Rcc pipe ASTM class 'C' 76-62 T/C 76-70 class II wall 'B'	250/Rft	412/P.Rft	103000/-								
3.	Const of Main Holes 4 inside with Rcc covers 21" dia 3x¾	09/Nos.	13028/Each	117252/-								
4.	Add or deduct for depth of man holes above or beyond 5 ft (RA).	12.375/Rft	2245.55/P.Rft	-27789/-								
5.	Refilling the excavated stuff in trenches 6" thick layer	15385/Cft	2760.0/%0Cft	42463/-								

6.	P/L different dia P.E Pipe i/c cutting fitting & jointing	1100/Rft	530%Rft	583000/-						
7.	Providing Chamber 21/2x21/2 (750mmx750mm)	03Nos	18820 Each	56460/-						
8.	P/F 6" dia Sluice valve	03 No	Open Rate							

A handwritten signature in black ink is located in the upper right quadrant of the page. Below the signature is a circular stamp, which appears to be a red official seal, though the color is not clearly visible in this scan. The signature is written in a cursive style.

