


**REVISED ANNUAL PROCUREMENT PLAN OF M & E DEPARTMENT, JAMSHED ZONE,
DMC EAST FOR THE FISCAL YEAR 2015-2016**

Sr. No.	Description of Goods, Work and services to be procured	Quantity	Method & Procedure of Procurement	Anticipated date of advertisement (where applicable)	Anticipated date of completion of Procurement	Allocated funds	Estimated cost of items	Remarks
01.	Repair / Maintenance of Vehicles in Jamshed Zone, D.M.C. (East).	N.A	Open Competitive Bidding _ Single Stage Single Envelop	24-08-2015	12 Months from the date of Start.	Rs. 2,50,00,000/-	Rs: 2,50,000/-	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
02.	Supply of Filters for Vehicles in Jamshed Zone, D.M.C. (East).	--do--	--do--	--do--	02 Months from the date of Start	Rs. 17,59,845/-	Rs: 17,59,845/-	
03.	Supply of tyres for Vehicles in Jamshed Zone, D.M.C. (East).	--do--	--do--	--do--	02 Months from the date of Start.	Rs. 85,21,820/-	Rs: 85,21,820/-	
04.	Supply of Batteries for Vehicles in Jamshed Zone, D.M.C. (East).	--do--	--do--	--do--	02 Months from the date of Start	Rs. 13,94,500/-	Rs: 13,94,500/-	
05.	Providing / Fixing of Poles and Lights at Parks, Graveyards, Playgrounds and Roundabouts in Jamshed Zone, D.M.C. (East).	--do--	--do--	--do--	06 Months from the date of Start.	Rs. 1,55,34,879/-	Rs: 1,55,34,879/-	
06.	Supply of Electrical Accessories and Street Lights Material for Jamshed Zone, D.M.C. (East).	--do--	--do--	--do--	12 Months from the date of Start	Rs. 2,93,69,000/-	Rs: 2,93,69,000/-	
07.	Temporary Supply of de-watering pumps during Rain Emergency in Jamshed Zone, D.M.C. (East).	--do--	--do--	--do--	06 Months from the date of start.	Rs. 11,22,000/-	Rs: 11,22,000/-	

S. No.	Description of Goods, Work and services to be procured	Quantity	Method & Procedure of Procurement	Anticipated date of advertisement (where applicable)	Anticipated date of completion of Procurement	Allocated funds	Estimated cost of items	Remarks
08.	Repair / Replacement of indoor units / outdoor units / compressors and Gas Charges etc of split units in Jamshed Zone, D.M.C. (East).	N.A	Open Competitive Bidding _ Single Stage Single Envelop	24-08-2015	06 Months from the date of Start.	Rs. 12,36,493/-	Rs. 12,36,493/-	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
09.	Repair / Maintenance of Generators of Jamshed Zone, D.M.C. (East).	--do--	--do--	--do--	06 Months from the date of Start.	Rs. 12,61,940/-	Rs. 12,61,940/-	


EXECUTIVE ENGINEER (M & E)
D.M.C. (EAST)