



*** ANNUAL PROCUREMENT PLAN FOR 2015-2016**
(Under Rule 11 of the Public Procurement Rules 2010 Amended 2013)
Name of the Procuring Agency : **SINDH SOLID WASTE MANAGEMENT BOARD KARACHI.**

Dated:

1	2	3	4	5	6	7	8	9
Sr No.	Name of Procurement (Description)	Estimated Cost (Rupees)	Procurement Method **	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)	
1	Acquiring of Head Office on Rental basis for SSWMB (A03402)	11,600,000	Open Competitive Bidding	August 2015	September/October 2015	October 2015		
2	Interior Designing, Renovation and Refurbishment of New Head Office (A034070)	19,500,000	Open Competitive Bidding	November 2015	December 2015	April 2016		
3	Purchase of Office Furniture (A09701)	28,000,000	Open Competitive Bidding	January 2016	February 2016	April 2016		
4	Purchase of Air Conditioner (A09601)	4,600,000	Open Competitive Bidding	September 2015	October 2015	November 2015		
5	Purchase of Office Stationary (A03901)	2,700,000	Open Competitive Bidding	September 2015	October 2015	November 2015		
6	Printing and Publication (A03902)	1,500,000	Open Competitive Bidding	September 2015	October 2015	November 2015		
7	Purchase of Computer / Hardware (A09201)	6,300,000	Open Competitive Bidding	October 2015	November 2015	December 2015		
8	Purchase of Computer Stationary (A03955)	1,100,000	Open Competitive Bidding	October 2015	November 2015	December 2015		
9	Purchase of Transport (A09501)	3,750,000	Quotation	Subject to approval of Summary by honorable Chief Minister and subsequent release of funds by Finance Department				
10	Procurement of Seven Individual Consultants & Three Consulting Firms (A037)	70,000,000	Open Competitive Bidding	September 2015	October 2015	November 2015		

* The Annual Procurement Plan may be prepared on the assumption that total allocation budget will be released.

** Procurement method means Open Competitive Bidding / Petty Purchase / Quotations / Direct Contracting / Negotiated Tendering.

(Please add additional sheets if required)