



**OFFICE OF THE
MEDICAL SUPERINTENDENT
SINDH GOVERNMENT HOSPITAL
SAUDABAD, KARACHI.**


021-34504020

PROPOSAL OF PROCUREMENT PLAN FOR THE YEAR 2015-16.

S.No.	DETAIL OBJECTS	DESCRIPTION	ALLOCATED FUNDS	ITEMS TO EXECUTED	METHOD OF PROCUREMENT	ANTICIPATED DATE OF ADVERTISEMENT	ANTICIPATED DATE OF START	REMARKS
1	A03927	Drug & Medicines	3,50,63,000	As per requirement	Single stage two envelope	July 2015	After completion of formalities as per SPPRA Rule 2010.	
2	A03970-2	Diet Charges	1,04,63,000	As per Menu	Single stage one envelope	July 2015	After completion of formalities as per SPPRA Rule 2010.	
3	A03970-5	X-Ray Films & Chemicals	21,97,000	As per requirement	Single stage two envelope	July 2015	After completion of formalities as per SPPRA Rule 2010.	
4	A03970-1	Other (MISC)	7,53,000	As per requirement	Single stage one envelope	July 2015	After completion of formalities as per SPPRA Rule 2010.	
5	A03970-3	Consumables (Lab. Chemicals)	23,25,000	As per requirement	Single stage two envelope	July 2015	After completion of formalities as per SPPRA Rule 2010.	
6	A03906	Uniform & Protective Clothing	6,64,000	As per requirement	Single stage one envelope	July 2015	After completion of formalities as per SPPRA Rule 2010.	
7	A03970-4	Medical Gases (Oxygen)	54,94,000	As per requirement	Single stage one envelope	July 2015	After completion of formalities as per SPPRA Rule 2010.	

Asifullah QADRI.

8	A13001	Transport Repairing	5,68,000	As per needs or requirement	Single stage one envelope	July 2015	per SPPRA Rule 2010. After completion of formalities as per SPPRA Rule 2010.
9	A13101	Machinery & Equipments Repairing	10,73,000	As per needs or requirement	Single stage one envelope	July 2015	After completion of formalities as per SPPRA Rule 2010.
10	A13201	Furniture & Fixture Repairing	4,42,000	As per needs or requirement	Single stage one envelope	July 2015	After completion of formalities as per SPPRA Rule 2010.


 (Dr. *Abatul Shakoor Abbasi*)
 Medical Superintendent
 Sindh Government Hospital
 Saudabad, Karachi.

Asifullah QADRI



NO.SO(B) 15-63/2014-15
GOVERNMENT OF SINDH
HEALTH DEPARTMENT

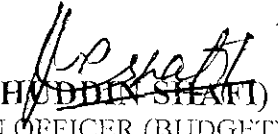
Karachi, Dated the 7 - 8 2015

To,

- 1 The Director General, Health Services Sindh, Hyderabad.
- 2 The Executive Director, JPMC, Karachi/ NICVD, Karachi.
- 3 The Director, National Institute of Child Health, Karachi.
- 4 The Director Sindh Institute of Urology Karachi.
- 5 The Director Nursing, Sindh, Karachi/ Skin & Social Hygienic Centre, Karachi/ Institute of Chest Diseases, Kotri/ C.B. Lab. Karachi/ Drug Testing Laboratories Sindh, Karachi/ Directorate Pharmacy Sindh Karachi.
- 6 The Chief Drug Inspector Sindh, Karachi.
- 7 The Secretary, Provincial Quality Control Board Sindh Karachi.
- 8 The Director, Sindh Institute of Ophthalmology & Visual Sciences, Hyderabad
- 9 The Director, Institute of Medical Science Shahdadpur.
- 10 The Medical Superintendent, Civil Hospital Karachi/ LMCH Hyderabad/ PMCH Benazir Abad/ CMCH Larkana/ Sindh Govt. Lyari General Hospital Karachi/ Services Hospital Karachi/ Hyderabad/ Gambat Institute of Medical Sciences, Gambat District Khairpur/ Sindh Govt. Hospital Liaquatabad, Karachi/ Sindh Govt. Hospital Saudabad Karachi/ Sindh Govt. Hospital Korangi Karachi/ Sindh Govt. Qatar Hospital Orangi Town, Karachi/ Civil Hospital Sukkur/ Civil Hospital Khairpur/ Sindh Govt. Anwar Paracha Teaching Hospital, Sukkur/ Sir Cowasji Institute of Psychiatry Hyderabad.
- 11 The Director Electro Medical Workshop, Jamshoro.
- 12 The Chemical Examiner, Sub Lab. Sukkur at Rohri.
- 13 The DDO Health Department, Govt. of Sindh, Karachi.
- 14 The Police Surgeon, Hyderabad.

SUBJECT: COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2015-16 UNDER THE HEAD OF ACCOUNT "SC21025-07-HEALTH"

I am directed to refer to the subject noted above and to state that Finance Department has released allocated budget/ funds being 1st Quarter i.e from July,2015 to September,2015 vide letter No.FD(B&E-V)9(23)/2015-16 dated 07.07.2015, for taking necessary action and for compliance the instructions contained therein accordingly.

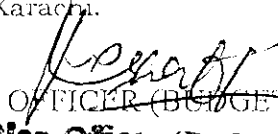

(SALAHUDDIN SHEAFI)
SECTION OFFICER (BUDGET)
Section Officer (Budget)
Health Department
Govt. of Sindh Karachi

No.SO(B)15-63/2015-16

Karachi, dated the

A copy is forwarded for information and necessary action to:-

1. The Accountant General Sindh, Karachi.
2. The District Accounts Officer, Hyderabad/ Shaheed Benazir Abad (Nawabshah)/ Khairpur/ Larkana/ Jamshoro/ Sanghar/ Sukkur.
3. The Section Officer (B&E-V), Finance Department, w/r to his letter quoted above.
4. The P.S. to Secretary (Health), Govt. of Sindh, Karachi.


SECTION OFFICER (BUDGET)
Section Officer (Budget)
Health Department
Govt. of Sindh Karachi

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item under any head / sub-head of account nor any liability be accumulated unless specifically allowed by the Finance Department. Drawing and Disbursing Officers shall also ensure before signing all bills that correct balances have been shown in the Appropriation Column.

5. I am further directed to convey the following policy decisions, which are to be adhered to for strict compliance during the financial year 2015-2016:-

- a) No advance would be drawn on Abstract Bill / Pre-receipted Bill without prior approval of Finance Department.
- b) New Expenditure will be released in due course, keeping in view the ways and means position.
- c) All the Lumpsum Provisions and Block Allocations are withheld and reserved at the disposal of Finance Department and shall not be utilized by the Administrative Department (s).
- d) Expenditure in relaxation of rules shall not be allowed.
- e) Payment of Salary will be the first charge followed by Non-Salary component of Current Expenditure and PSDP.
- f) No scheme involving creation of posts shall be approved by any forum without prior concurrence of Finance Department.
- g) Recoveries of dues outstanding against Autonomous / Local Government shall be made at source from all releasable amounts.
- h) Releases shall be linked with the Ways and Means position both for Development and Non development Budget.
- i) Austerity and economy shall be the fundamental principles of the Government spending.
- j) Principal Accounting Officer(s) shall be responsible for any excess expenditure over and above the amount authorized by the Finance Department before the Public Accounts Committee and Finance Department shall not regularize any excess / committed liabilities of the Administrative Department(s) or its Lower Formations.
- k) Fiscal Monitoring Committee shall undertake review of Development and Non-development expenditure quarterly.
- l) All Administrative Departments should reconcile departmental actual, revenue receipts and expenditure with Accountant General Sindh on monthly basis and furnish Reconciliation Accounts Results to Finance Department latest by 15th of following month failing which releases of concerned department (s) will be stopped.
- m) All Administrative Departments should ensure payment of all utilities bills regularly and send monthly statements/ reports to Finance Department.

(Contd. at page-3)

ANNEXURE-I

Fund Center	Fund Center Description	Commitment Item	Detail Object Description	Original Budget	Releases	Funds With-held
1	2	3	4	5	6	7
KA9784	SINDH GOVT HOSPITAL KOR	A0121E	HARD WORK ALLOWANCE	25,000	6,250	18,750
KA9784	SINDH GOVT HOSPITAL KOR	A0121F	CAUSALITY ALLOWANCE	64,000	16,000	48,000
KA9784	SINDH GOVT HOSPITAL KOR	A0121M	ADHOC RELIEF ALLOWANCE - 2012	19,764,000	4,941,000	14,823,000
KA9784	SINDH GOVT HOSPITAL KOR	A0121T	ADHOC RELIEF ALLOWANCE 2013	11,597,000	2,883,250	8,713,750
KA9784	SINDH GOVT HOSPITAL KOR	A0121Z	ADHOC RELIEF ALLOWANCE - 2014	13,181,000	3,295,250	9,885,750
KA9784	SINDH GOVT HOSPITAL KOR	A01224	ENTERTAINMENT ALLOWANCE	233,000	58,250	174,750
KA9784	SINDH GOVT HOSPITAL KOR	A01228	ORDERLY ALLOWANCE	235,000	58,750	176,250
KA9784	SINDH GOVT HOSPITAL KOR	A01233	UNATTRACTIVE AREA ALLOWANCE	1,000	250	750
KA9784	SINDH GOVT HOSPITAL KOR	A01238	CHARGE ALLOWANCE	3,000	750	2,250
KA9784	SINDH GOVT HOSPITAL KOR	A01251	MESS ALLOWANCE	227,000	56,750	170,250
KA9784	SINDH GOVT HOSPITAL KOR	A01252	NON PRACTISING ALLOWANCE	1,382,000	345,500	1,036,500
KA9784	SINDH GOVT HOSPITAL KOR	A01257	RC ALLOWANCE	23,000	5,750	17,250
KA9784	SINDH GOVT HOSPITAL KOR	A01260	RATION ALLOWANCE	13,000	3,250	9,750
KA9784	SINDH GOVT HOSPITAL KOR	A01270	OTHER	5,805,000	1,451,250	4,353,750
KA9784	SINDH GOVT HOSPITAL KOR	A01274	MEDICAL CHARGES	1,386,000	346,500	1,039,500
KA9784	SINDH GOVT HOSPITAL KOR	A01289	TEACHING ALLOWANCE	19,000	4,750	14,250
KA9784	SINDH GOVT HOSPITAL KOR	A01299	OTHERS	2,000	500	1,500
KA9784	SINDH GOVT HOSPITAL KOR	A03201	POSTAGE AND TELEGRAPH	10,000	2,500	7,500
KA9784	SINDH GOVT HOSPITAL KOR	A03202	TELEPHONE AND TRUNK CALL	139,000	34,750	104,250
KA9784	SINDH GOVT HOSPITAL KOR	A03301	GAS	1,328,000	332,000	996,000
KA9784	SINDH GOVT HOSPITAL KOR	A03302	WATER	1,328,000	332,000	996,000
KA9784	SINDH GOVT HOSPITAL KOR	A03303	ELECTRICITY	9,630,000	2,407,500	7,222,500
KA9784	SINDH GOVT HOSPITAL KOR	A03305	POL FOR GENERATOR	1,898,000	474,500	1,423,500
KA9784	SINDH GOVT HOSPITAL KOR	A03805	TRAVELLING ALLOWANCE	11,000	2,750	8,250
KA9784	SINDH GOVT HOSPITAL KOR	A03807	P.O.L CHARGES A.PLANES H.COPT	974,000	243,500	730,500
KA9784	SINDH GOVT HOSPITAL KOR	A03901	STATIONERY	159,000	39,750	119,250
KA9784	SINDH GOVT HOSPITAL KOR	A03902	PRINTING AND PUBLICATION	53,000	13,250	39,750
KA9784	SINDH GOVT HOSPITAL KOR	A03905	NEWSPAPERS PERIODICALS AND E	10,000	2,500	7,500
KA9784	SINDH GOVT HOSPITAL KOR	A03906	UNIFORMS AND PROTECTIVE CLOT	531,000	-	531,000
KA9784	SINDH GOVT HOSPITAL KOR	A03927	PURCHASE OF DRUG AND MEDICIN	34,375,000	8,593,750	25,781,250
KA9784	SINDH GOVT HOSPITAL KOR	A03970	OTHERS	29,661,000	7,415,250	22,245,750
KA9784	SINDH GOVT HOSPITAL KOR	A13001	TRANSPORT	127,000	31,750	95,250
KA9784	SINDH GOVT HOSPITAL KOR	A13101	MACHINERY AND EQUIPMENT	132,000	33,000	99,000
KA9784	SINDH GOVT HOSPITAL KOR	A13201	FURNITURE AND FIXTURE	127,000	31,750	95,250
KA9784				367,155,000	91,420,750	275,734,250
KA9794	SINDH GOVT HOSPITAL SAU	A01101	BASIC PAY	74,496,000	18,624,000	55,872,000
KA9794	SINDH GOVT HOSPITAL SAU	A01102	PERSONAL PAY	526,000	131,500	394,500
KA9794	SINDH GOVT HOSPITAL SAU	A01151	BASIC PAY OTHER STAFF	35,473,000	8,868,250	26,604,750
KA9794	SINDH GOVT HOSPITAL SAU	A01152	PERSONAL PAY	9,000	2,250	6,750
KA9794	SINDH GOVT HOSPITAL SAU	A01201	SENIOR POST ALLOWANCE	39,000	9,750	29,250
KA9794	SINDH GOVT HOSPITAL SAU	A01202	HOUSE RENT ALLOWANCE	15,371,000	3,842,750	11,528,250
KA9794	SINDH GOVT HOSPITAL SAU	A01203	CONVEYANCE ALLOWANCE	14,523,000	3,630,750	10,892,250
KA9794	SINDH GOVT HOSPITAL SAU	A01207	WASHING ALLOWANCE	79,000	19,750	59,250
KA9794	SINDH GOVT HOSPITAL SAU	A01208	DRESS ALLOWANCE	162,000	40,500	121,500
KA9794	SINDH GOVT HOSPITAL SAU	A0120D	INTEGRATED ALLOWANCE	19,000	4,750	14,250
KA9794	SINDH GOVT HOSPITAL SAU	A0120Q	FIXED DAILY ALLOWANCE	1,000	250	750
KA9794	SINDH GOVT HOSPITAL SAU	A0120X	AD - HOC ALLOWANCE - 2010	29,317,000	7,329,250	21,987,750
KA9794	SINDH GOVT HOSPITAL SAU	A01217	MEDICAL ALLOWANCE	10,482,000	2,620,500	7,861,500
KA9794	SINDH GOVT HOSPITAL SAU	A0121A	AD - HOC ALLOWANCE - 2011	9,622,000	2,405,500	7,216,500
KA9794	SINDH GOVT HOSPITAL SAU	A0121B	HEALTH PROFESSIONAL ALLOWANCE	21,418,000	5,354,500	16,063,500
KA9794	SINDH GOVT HOSPITAL SAU	A0121E	HARD WORK ALLOWANCE	166,000	41,500	124,500
KA9794	SINDH GOVT HOSPITAL SAU	A0121F	CAUSALITY ALLOWANCE	1,449,000	362,250	1,086,750
KA9794	SINDH GOVT HOSPITAL SAU	A0121M	ADHOC RELIEF ALLOWANCE - 2012	18,578,000	4,644,500	13,933,500
KA9794	SINDH GOVT HOSPITAL SAU	A0121T	ADHOC RELIEF ALLOWANCE 2013	10,375,000	2,593,750	7,781,250
KA9794	SINDH GOVT HOSPITAL SAU	A0121Z	ADHOC RELIEF ALLOWANCE - 2014	11,356,000	2,839,000	8,517,000
KA9794	SINDH GOVT HOSPITAL SAU	A01224	ENTERTAINMENT ALLOWANCE	186,000	46,500	139,500
KA9794	SINDH GOVT HOSPITAL SAU	A01226	COMPUTER ALLOWANCE	14,000	3,500	10,500
KA9794	SINDH GOVT HOSPITAL SAU	A01228	ORDERLY ALLOWANCE	282,000	70,500	211,500
KA9794	SINDH GOVT HOSPITAL SAU	A01239	SPECIAL ALLOWANCE	8,000	2,000	6,000
KA9794	SINDH GOVT HOSPITAL SAU	A01241	UTILITY ALLOWANCE FOR ELECTRI	159,000	39,750	119,250
KA9794	SINDH GOVT HOSPITAL SAU	A01251	MESS ALLOWANCE	116,000	29,000	87,000
KA9794	SINDH GOVT HOSPITAL SAU	A01252	NON PRACTISING ALLOWANCE	1,087,000	271,750	815,250
KA9794	SINDH GOVT HOSPITAL SAU	A01257	RC ALLOWANCE	31,000	7,750	23,250
KA9794	SINDH GOVT HOSPITAL SAU	A01270	OTHER	4,063,000	1,015,750	3,047,250
KA9794	SINDH GOVT HOSPITAL SAU	A01274	MEDICAL CHARGES	1,733,000	433,250	1,299,750
KA9794	SINDH GOVT HOSPITAL SAU	A01299	OTHERS	1,000	250	750
KA9794	SINDH GOVT HOSPITAL SAU	A03201	POSTAGE AND TELEGRAPH	10,000	2,500	7,500
KA9794	SINDH GOVT HOSPITAL SAU	A03202	TELEPHONE AND TRUNK CALL	127,000	31,750	95,250
KA9794	SINDH GOVT HOSPITAL SAU	A03301	GAS	1,328,000	332,000	996,000
KA9794	SINDH GOVT HOSPITAL SAU	A03302	WATER	266,000	66,500	199,500
KA9794	SINDH GOVT HOSPITAL SAU	A03303	ELECTRICITY	7,879,000	1,969,750	5,909,250
KA9794	SINDH GOVT HOSPITAL SAU	A03305	POL FOR GENERATOR	1,898,000	474,500	1,423,500
KA9794	SINDH GOVT HOSPITAL SAU	A03407	RATES AND TAXES	51,000	12,750	38,250
KA9794	SINDH GOVT HOSPITAL SAU	A03805	TRAVELLING ALLOWANCE	13,000	3,250	9,750
KA9794	SINDH GOVT HOSPITAL SAU	A03806	TRANSPORTATION OF GOODS	13,000	3,250	9,750