


**ANNUAL PROCUREMENT PLAN OF DEVELOPMENT & NON-DEVELOPMENT
GULSHAN-E-IQBAL ZONE D.M.C. (EAST) FISCAL YEAR 2015-2016**

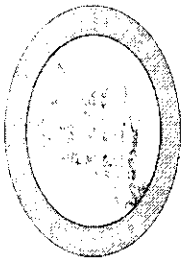
Sr. No.	Description of Goods, Work and services to be procured	Quantity	Method & Procedure of Procurement	Anticipated date of advertisement (where applicable)	Anticipated date of completion of Procurement	Allocated funds	Estimated cost of items	Remarks
1.	<u>CONTINGENCIES.</u>							
a)	<u>Sanitation Department.</u> Purchase of Goods / Articles, Medicine for pye dog campaign, special fund for cleaning, expenses for lifting of offals / garbage on Eid-ul-Azha, purchase of lime bleach powder, Dusters, Wheel Barrow, Belcha, Drandhi & expenses for fumigation in Gulshan-e-Iqbal Zone, D.M.C. (East).	N.A	Open Bidding - Single Stage Envelop	Case to case basis and after obtaining approval from Administrator, DMC (East) in the year 2015-2016	Case to case basis	8.43 million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
b).	<u>Parks Department.</u> Purchase of Chemical & insecticide Medicine, Soap & Garden Articles, expense on Flower Shows, Supply of Seeds, Urea etc. & Purchase of lawn mover, plastic pipe & different Garden Articles in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	1.035 million	--	
c).	<u>Building & Roads Department.</u> Purchase of Soap & Dusters etc, Hiring of Machinery for Eid-ul-Azha & Rain Emergency in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	10.3 million	--	
d).	<u>Mechanical & Electrical Department.</u> Purchase of Soap & Dusters, Repair of Vehicles & Spare & Parts (Sanitation), Expenses of Service Station & workshop (Sanitation), Purchase of Tools for vehicles, Repair of minor fault sanitation vehicles & Spare parts of Officers vehicles, Purchase of oil lubricants, tyre tubes batteries & other accessories Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	38.375 million	--	

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2. MAINTENANCE.								
a).	Parks Department. Maintenance/Repair of Playgrounds, Eid-gah, Sport complex, ST Grounds, Parks, Central Island, Green Belt i/c Digging of wells, Electric Motors & Pumps in Gulshan-e-Iqbal Zone, D.M.C. (East).	N.A	Open Competitive Bidding or under Rule-16 (a) Single stage Single Envelop	Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2015-16	Case to case basis	3.8 million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
b).	Building & Roads Department. Repair / Maintenance of Offices, Dust Bins, Head Office and Storm Water Drain in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	5.0 million	--	
c).	Mechanical & Electrical Department. Supply of Electricity & Repair / Maintenance of Electrical work, Street Lights, Air Conditioners & Generators of Gulshan Zone	--do--	--do--	--do--	--do--	3.0 million	--	
3. DEVELOPMENT.								
a).	Dev. Imp. of Cleaning of Nallahs, Development of Sewerage lines & Water lines in Gulshan-e-Iqbal Zone,	--do--	Open Competitive Bidding or under Rule-16 (a) Single stage Single Envelop	--do--	--do--	27 million	--	--do--
b).	Dev. Imp. of roads, footpaths, Installation of Sign Board at Street in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	61 million	--	
c).	Re-Construction of Road from time square BK-1-07 to Disco Bakery Road & Via new Dhoraji & Patal Hospital.	--do--	--do--	--do--	--do--	30 million	--	
d).	Re-Construction & Imp. Of Chowks in different Roads of Gulshan-e-Iqbal Zone.	--do--	--do--	--do--	--do--	5 million	--	
e).	Re-Construction & Imp. Of Tipu Sultan Road & Tabba Chowk to Karsaz.	--do--	--do--	--do--	--do--	10 million	--	
f).	Re-Construction of Double Track of Ameer Khusrro Road from Shaheed-e-Millat to Nishter Road.	--do--	--do--	--do--	--do--	30 million	--	
g).	Up-Gradation of Streets & Roads in the Areas of Kachi abadies Gulshan Zone.	--do--	--do--	--do--	--do--	20 million	--	
h).	Development/Improvement of Culverts and Cleaning of S.W drain in Gulshan Zone.	--do--	--do--	--do--	--do--	12.5 million	--	

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<u>DEVELOPMENT.</u>								
i).	Development / Improvement of Graveyard.	N.A	Open Competitive Bidding or under Rule-16 (a) Single stage Single Envelop	Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2015-16	Case to case basis	0.5 million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
j).	Dev. of Head Office & other Buildings.	--do--	--do--	--do--	--do--	5 million	--	
k).	Lighting arrangement on street, Round about, supply of Electrical Articles, Lighting arrangements at Internal Streets, Lighting arrangements at Graveyards, Mosque & Minority Area, Lighting arrangements at Parks & playgrounds i/c electrical articles	--do--	--do--	--do--	--do--	72.2 million	--	
l).	Solid Waste Dev. Expenses, Dev/ Imp of Dustbins, Cleaning & Sweeping in Gulshan	--do--	--do--	--do--	--do--	126 million	--	
m).	New works Replacement of Water lines in all Blocks Gulshan Zone including Survey through Consultant, Gulshan-e-Iqbal Zone,	--do--	--do--	--do--	--do--	1 million	--	
n).	Development/improvement of Main Hole in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	6 million	--	
o).	Dev/Imp of Parks, Green Belts, Central Island, Plantation, supply/installation of electric motors at different Parks, Dev/ Imp of Nurseries, Digging of Well & installation of instrument in Parks, Supply of Plants, Seeds, Const. of Basic Sports Health activities club & Supply of Seeds, Urea, Lawn Mover, Plastic Pipe, Sprinkles & other accessories in Gulshan Zone	--do--	--do--	--do--	--do--	63.00 million	--	
p).	Purchase / Installation of Electrical items, Generator, Refuse Van, Arm Roll, Containers & Machineries, Truck, Hilux including accessories & Staff Officer Vehicles.	--do--	--do--	--do--	--do--	17 million	--	

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9)	<p><u>DEVELOPMENT.</u></p> <p>Development works suggested by Council Members and Disaster Management in Gulshan-e-Iqbal Zone, D.M.C. (East).</p>	N.A	Open Competitive Bidding – Single stage Single Envelop	Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2015-2016	Case to case basis	16 million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)


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**ANNUAL PROCUREMENT PLAN OF DEVELOPMENT & NON-DEVELOPMENT
JAMSHED ZONE D.M.C. (EAST) FISCAL YEAR 2015-2016**

Sr. No.	Description of Goods, Work and services to be procured	Quantity	Method & Procedure of Procurement	Anticipated date of advertisement (where applicable)	Anticipated date of completion of Procurement	Allocated funds	Estimated cost of items	Remarks
1.	<u>CONTINGENCIES.</u>							
a).	<u>Sanitation Department.</u> Repair / Maintenance of Vehicles & Spare Parts, Anti Pye dog Campaign, Special campaign for cleanliness, Lifting & Dumping of Offals on the occasion of Eid-ul-Azha, Purchase of Bleach, Lime, Sanitation Article, Soap, Dusters, Oil & Lubricants in Jamshed Zone, D.M.C. (East).	N.A	Open Competitive Bidding or under Rule-16 (a) Single stage Envelop	Case to case basis and after obtaining approval from Administrator, DMC (East) in the year 2015-2016	Case to case basis	47.6 million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
b).	<u>Parks Department.</u> Purchase of insecticide Medicine, Computer, Soap, Duster, Seeds, Plants, Lawn Mover, Furniture & Flower Shows Jamshed Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	0.901 million	--	
c).	<u>Mechanical & Electrical Department.</u> Purchase of Soap, Dusters & Repair Spare Parts of Staff Vehicles in Jamshed Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	0.86 million	--	

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2.	<u>MAINTENANCE.</u>							
a).	<u>Parks Department.</u> Maintenance of Parks, Playgrounds, Roundabouts & Central Island, Requirement of Departmental nursery accessories, Winding Motors / Repairing of water pumps, Lawn Mover, Maintenance of Electric accessories of Parks/Playground & Maintenance of Vehicles in Jamshed Zone, D.M.C. (East).	N.A	Open Competitive Bidding or under Rule-16 (a) Single stage Single Envelop	Case to case basis and after obtaining approval from Administrator, DMC (East) in the year 2015-2016	Case to case basis	0.8 million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
b).	<u>Building & Roads Department.</u> Purchase of Material i/c Charcot for Road & Repair / Maintenance of Dustbins in Jamshed Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	2.5 million	--	
c).	<u>Mechanical & Electrical Department.</u> Repair/Maintenance of Electric work in Building of Jamshed Zone Repair / Maintenance of water pump including Purchase of Street lights & Repair / Maintenance of Air Conditioners in Jamshed Zone Building, D.M.C. (East).	--do--	--do--	--do--	--do--	2.0 million	--	
3.	<u>DEVELOPMENT.</u>							
a).	Dev. & Cleaning of Nallahs, Culverts, Improvement of water supply & Sewerage System in Jamshed Zone,	--do--	Open Competitive Bidding or under Rule-16 (a) Single stage Single Envelop	--do--	--do--	46 million	--	--do--
b).	Dev. imp. of main roads, Main road streets, footpath street & internal streets, Imp. of dust bins, imp. of street lights for Masjid, Graveyard, Imam Bargah etc. Improvement of Environment in jurisdiction of Jamshed Zone, Imp. Internal streets & CC streets Imp. Of VIP Roads i/c footpath in Jamshed Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	97.5 million	--	
c).	Development/Improvement of Main Office Building and Council Hall of Jamshed Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	6.5 million	--	

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	<u>DEVELOPMENT.</u>							
d).	Supplying / Installation of street Lights, Purchase of Bulb, Chock, Street Lights for all UC's, Repair of Container, Repair of Damage Vehicles, Purchase of Vehicles Arrangement of Lights in workshop, repair of Generator, Purchase & Repair of De-Watering pump, Purchase of Tyre & Tubes, Batteries & Filters for Vehicles & Installation of Lights at Masjid, Church & Graveyard in Jamshed Zone, D.M.C. (East).	N.A	Open Competitive Bidding or under Rule-16 (a) Single stage Single Envelop	Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2015-2016	Case to case basis	59.9 million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
e).	Dev. Imp. Of Parks, Grounds & stadium, Providing of Well & Boring, Dev. Imp. Of Nurseries, Plantation at Main Roads & other areas, Purchase of Pipe, Grass, Machine & relevant items for Parks in Jamshed Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	65.5 million	--	
f).	Dumping of Garbage & disposal as per scientific manner, Purchase of spray machine & insecticide medicine i/c Purchase of Van & Disaster Management in Jamshed Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	70.7 million	--	



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