

ANNUAL PROCUREMENT PLAN
(Pak MDG's Community Development Program)
FINANCIAL YEAR 2014-2015

01

FOR THE WORK OF "IMP / REPAIR OF CC FLOORING FROM HASRAT MOHANI COLONY IN UC-01 SITE ZONE"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Earth work of Excavation undressed	3611/Cft	1663.75	6008/-	Pak MDG's	ADP	Single Envelop Procedure	45 Days				
2.	Cartage of 100 Cft 5 tons all materials like stone aggregate	2889/Cft	902.20	26065/-	Pak MDG's	ADP	Single Envelop Procedure	45 Days				
3.	CC plain i/c placing compacting finishing	2871/Cft	9416.28	270341/-	Pak MDG's	ADP	Single Envelop Procedure	45 Days				
4.	P/L 2" thick toping cement concrete 1:24	8700/Sft	3275.50	284969/-	Pak MDG's	ADP	Single Envelop Procedure	45 Days				



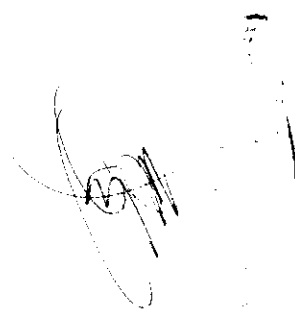
Superintendent Engineer
D.M.C (West)

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FINANCIAL YEAR 2014-2015

02

FOR THE WORK OF "IMP OF CC FLOORING AT MADINA BASTI IN UC-06 SITE ZONE"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Earth work of Excavation undressed lead	6762/Cft	1663.75	11250/-	Pak MDG's	ADP	Single Envelop Procedure	45 Days	-	-	-	
2.	Cartage of 100 Cft 5 tons all materials like stone aggregate	5410/Cft	902.20	48809/-	Pak MDG's	ADP	Single Envelop Procedure	45 Days	-	-	-	
3.	CC plain i/c placing compacting finishing	4752/Cft	9416.28	447462/-	Pak MDG's	ADP	Single Envelop Procedure	45 Days	-	-	-	
4.	P/L 2" thick topping cement concrete 1:2:4	14400/Sft	3275.50	471672/-	Pak MDG's	ADP	Single Envelop Procedure	45 Days	-	-	-	



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03

FOR THE WORK OF "IMP OF CC FLOORING MUSLIMABAD NO. 2 USMAN HOUSE TO WALEED HOUSE IN UC-08 QASBA COLONY SITE ZONE"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Earth work of Excavation undressed lead	4150/Cft	1663.75	6905/-	Pak MDG's	ADP	Single Envelop Procedure	45 Days				
2.	Cartage of 100 Cft 5 tons all materials like stone aggregate	3193/Cft	902.20	28807/-	Pak MDG's	ADP	Single Envelop Procedure	45 Days				
3.	CC plain i/c placing compacting finishing	3300/Cft	9416.28	310737/-	Pak MDG's	ADP	Single Envelop Procedure	45 Days				
4.	P/L 2" thick topping cement concrete 1:2:4	10000/Sft	3275.50	327550/-	Pak MDG's	ADP	Single Envelop Procedure	45 Days				