

ANNUAL PROCUREMENT PLAN OF DIRECTORATE AGRICULTURE ENGINEERING SINDH HYDERABAD
FISCAL YEAR 2015-16

Rs. in Million

Sr. No.	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non-ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Procurement of Spare Parts, Transporter, Pickup & Mini Truck Under ADP Scheme "Replacement of Earth Moving Machinery Phase-II"	Various	-	-	120.00	ADP	Single Stage Two Envelope Procedure	-	✓	✓	✓	All Procurement under SPPRA Rules and subjected to the Release of funds.
2	Procurement of Agriculture Implements under ADP Scheme "Subsidy Assistance on Agriculture Implements for Farm Mechanization"	Various	-	-	170.020	ADP	Pre-qualification of Manufacturer / Suppliers	-	✓	✓	✓	All Procurement under SPPRA Rules and subjected to the Release of funds.
3	Procurement of Solar Water Pumps under Scheme "Provision of Solar Water Pump on 50% Subsidy to Farmers"	Various	-	-	253.00	ADP	Single Stage Two Envelope Procedure	-	✓	✓	✓	All Procurement under SPPRA Rules and subjected to the Release of funds.
4	Procurement of Machinery for Training Institute under scheme "Modernization of Training & Research Institute Nareja"	Various	-	-	39.746	ADP	Single Stage Two Envelope Procedure	-	✓	✓	✓	All Procurement under SPPRA Rules and subjected to the Release of funds.

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
5	Installation of Tubewells under ADP Scheme "Installation of Tubewells on 50% Subsidy to farmers in Sindh"	Various	-	-	65.00	ADP	Single Stage Two Envelope Procedure	-	✓	✓	✓	Scheme under Approval
6	Procurement of Bulldozers, Spare Parts Office Equipment, Field Support Unit under Scheme "Replacement of Earth Moving Machinery Phase-III"	Various	-	-	-	ADP	Single Stage Two Envelope Procedure	-	✓	✓	✓	Scheme under Approval



DIRECTOR

AGRICULTURE ENGINEERING
SINDH HYDERABAD