

TALUKA EDUCATION OFFICER PRIMARY MALE QASIMABAD, HYDERABAD.

Annual Procurement Plan 2015-16

(WORKS, GOODS AND SERVICES)

FINANCIAL YEAR 2015-16 (NON-ADP)

Sr. No	Fund Head & Sub head	Description of Procurement, Maintenance/ Repair and renovation work	Quantity (where applicable)	Cost Center	Estimated cost	Funds Allocated	Source of Funds	Proposed Procurement Method	Timing of Procurements				
									1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	A03970-Others 475-Inclass Material	inclass/ Instructional Material	-	HY-5090	247,320	247,320	SSB RSC Non-ADP	National Competitive Bidding	-	-	Yes*	-	Yes*
2	A03970-Others 476-Library & Laborator	Library & Laboratory	-	HY-5090	65,880	65,880	do	Request for quotation	-	-	Yes*	-	Yes*
3	A03970-Others 478-Sports	Sports	-	HY-5090	37,800	37,800	do	Request for quotation	-	-	Yes*	-	Yes*
4	A03970-Others 480-Stationary	Stationary	-	HY-5090	131,760	131,760	do	National Competitive Bidding	-	-	Yes*	-	Yes*

● \*Subject to release of funds from Government of Sindh.



(HUSSAIN BUX KAKA)  
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PRIMARY MALE QASIMABAD


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									1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	A03970-Others 475-Inclass Material	Inclass/ Instructional Material	-	HY-5098	3,233,520	3,233,520	SSB RSU Non-ADP	National Competitive Bidding	-	-	Yes*	Yes*
2	A03970-Others 476-Library & Laborator	Library & Laboratory	-	HY-5098	867,240	867,240	do	do	-	-	Yes*	Yes*
3	A03970-Others 478-Sports	Sports	-	HY-5098	562,680	562,680	do	do	-	-	Yes*	Yes*
4	A03970-Others 480-Stationary	Stationary	-	HY-5098	1,733,400	1,733,400	do	do	-	-	Yes*	Yes*

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