

**AMENDED ANNUAL PROCUREMENT PLAN
(WORKS, GOODS AND SERVICES)
FINANCIAL YEAR: 2013-2014**

S.NO:	DESCRIPTION OF PROCUREMENT	QTY(WHERE APPLICABLE)	ESTIMATED UNIT COST (WHERE APPLICABLE)	ESTIMATED TOTAL COST	FUNDS ALLOCATED	SOURCE OF FUNDS (ADP/NON ADP)	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENTS			
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1.	P/L/J & Testing 12" (315mm OD) and 10" (250 mm OD) PN-10 PE water supply pipe line for Hosh Nagar /various Housing Scheme in Zonal Plan-VI, Hosh Nagar Zone.	-	-	8.817	Self financing Subject to recovery From general public	-	Single stage one envelop				4 th Qtr
2.	P/L/J & Testing 16" (400 mm OD) dia PE water supply pipe line from existing pump house upto 24" dia M.S pipe line in Hala Naka Wfilter Plant Zonal Plan-YI H.D.A	-	-	9.121	Self financing Subject to recovery From general public	-	Single stage one envelop				4 th Qtr
3.	P/L/J & Testing 12" (315 mm OD) and 6" (400 mm OD) PE water supply pipe line from existing 16" dia pipe line near Cuivert on Fasadiwah toward Indus View Residency Zonal Plan-III (Extension)e	-	-	9.6291	Self financing Subject to recovery From general public	-	Single stage one envelop				4 th Qtr
4.	P/L/J & Testing 12" (315 mm OD) and 6" (150 mm OD) PE water supply pipe line from Fasadiwah towards Abdullah Garden on Zonal Plan road and other on going scheme at Zonal Plan-III (Extension)	-	-	9.5185	Self financing Subject to recovery From general public	-	Single stage one envelop				4 th Qtr
5.	P/L/J & Testing 12" (315 mm OD) PE water supply pipe line from existing 16" dia near Masjid at NHW upto round about via Indus Paradise Housing Scheme External Water Supply Zonal Plan-VI	-	-	8.5324	Self financing Subject to recovery From general public	-	Single stage one envelop				4 th Qtr

P/L/J & Testing 12" (315 mm OD) TE water supply pipe line from existing 12" dia water supply line in front of Marhaba City upto Dubai City Chowk Zonal Plan-VI			9.6665	Self financing Subject to recovery From general public	Single stage one envelop	4 th Qtr
Construction of (dual carriage way) 150ft" wide road from Alandard Chowk upto Old NHW near Gas Terminal at Zonal Plan-III Hyderabad from National Highway upto Hyderabad Bye Pass through Indus Paradise at Zonal Plan-VIA			20.33	Self financing Subject to recovery From general public	Single stage one envelop	4 th Qtr
8. Construction of 60ft" wide road (dual carriage way) from National Highway upto Hyderabad Bye Pass through Indus Paradise at Zonal Plan-VIA			38.229	Self financing Subject to recovery From general public	Single stage one envelop	4 th Qtr
9 Installation of 100 BHP Vertical Turbine i/c P/L/J & Testing 20" dia PE water supply pipe line in OTP Hyderabad.			21.58	Self financing Subject to recovery From general public	Single stage one envelop	4 th Qtr

EXECUTIVE ENGINEER
HPCD-II, H.D.A HYDERABAD

PROJECT DIRECTOR
HOUSING PROJECT H.D.A

Approved

DIRECTOR GENERAL
HYDERABAD DEV. AUTHORITY

te:
e procurement is subject to recovery from general public.
well as sponsors of private housing schemes.

AMMENDED ANNUAL PROCUREMENT PLAN
(WORKS, GOODS AND SERVICES)
FINANCIAL YEAR: 2013-2014

LIST OF WORK SANCTIONED GULISTAN-E-SARMAST HOUSING SCHEME H.D.A

Sl. No.	DESCRIPTION OF PROCUREMENT	QTY(WHERE APPLICABLE)	ESTIMATED UNIT COST (WHERE APPLICABLE)	ESTIMATED TOTAL COST	FUNDS ALLOCATED	SOURCE OF FUNDA (ADP/NON ADP)	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENTS			
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1.	Construction of 200.0ft" wide road from airport road to water pond towards Gulistan-e-Sarmast Housing Scheme.	-	-	48.55	Self financing Subject to recovery From general public	-	Single stage one envelop				4 th Qtr
2.	Construction of 60ft" wide road lin road 18.0ft" wide black top from 200.0ft" wide road to Sector-02, Gulistan-e-Sarmast Housing Scheme H.D.A Hyderabad	-	-	33.574	Self financing Subject to recovery From general public	-	Single stage one envelop				4 th Qtr
3.	Construction of 150.0ft" wide road R-150-1B and 150-01D, at Gulistan-e-Sarmast Housing Scheme H.D.A	-	-	39.053	Self financing Subject to recovery From general public	-	Single stage one envelop				4 th Qtr
4.	P/L/J & Testing water supply system 30"dia loop net work at Gulistan-e-Sarmast Housing Scheme, H.D.A	-	-	47.5	Self financing Subject to recovery From general public	-	Single stage one envelop				4 th Qtr
5.	P/L/J & Testing water supply distribution line in sector-23, at Gulistan-e-Sarmast Housing Scheme H.D.A	-	-	12.5	Self financing Subject to recovery From general public	-	Single stage one envelop				

P/L/J & Testing 16" dia (400 mm OD) bulk water supply line from Habib Farm water supply pumping station upto water works Gulistan-e-Sarmast Housing Scheme H.D.A Hyderabad.		36.135	Self financing Subject to recovery From general public	Single stage one envelop	4 th Qtr
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	--------	--------------------------------------------------------	--------------------------	---------------------

EXECUTIVE ENGINEER
HPCD-II, H.D.A HYDERABAD

PROJECT DIRECTOR
HOUSING PROJECT H.D.A

Approved

DIRECTOR GENERAL
HYDERABAD DEV. AUTHORITY

Note: The procurement is subject to recovery from general public. as well as sponsors of private housing schemes.