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# ANNUAL PROCUREMENT PLAN BALDIA ZONE DMC (West) FINANCIAL YEAR 2015-2016

Repair /Maintenance of Sanitation vehicles No: CH-21289, CH-21302,CH-10045 CH-03300, CH-0326/06 and CH-0204227, DMC (west) Baldia Zone

				30 Days	Procedure	DMC (West)	No Applicate	01 Million	Open Rate	01-Job	R/M of Floor with M.S sheet.	
		+		30 Days	Procedure	DMC (West)	No Applicate	01 Million	Open Rate	01-Job	R/M of Self & Generator.	
		-		30 Days	Single Envelop  Procedure	DMC (West)	No Applicate	01 Million	Open Rate	02-Nos	P/F of Battery 130Amp.	
				30 Days	Single Envelop  Procedure	DMC (West)	No Applicate	01 Million	Open Rate	01-Job	R/M of Radiator.	
				30 Oays	Single Envelop Procedure	DMC (West)	No Applicate	01 Million	Open Rate	01-Job	R/M of wiring.	
				30 Days	Single Envelop Procedure	DMC (West)	No Applicate	01 Million	Open Rate	01-Set	P/F of Head light	
				30 Days	Single Envelop Procedure	DMC (West)	No Applicate	01 Million	Open Rate	01-No	P/F of Clutch bearing.	
				30 Days	Single Envelop Procedure	DMC (West)	No Applicate	01 Million	Open Rate	01-No	P/F of Clutch plate.	
				30 Days	Single Envelop Procedure	DMC (West)	No Applicate	01 Million	Open Rate	01-Job	R/M of Wheel hub rear L/R side.	
				30 Days	Single Envelop Procedure	DMC (West)	No Applicate	01 Million	Open Rate	01-Job	Wheel Service.	
				30 Days		DMC (West)	No Applicate	01 Million	Open Rate	01-Job	Service of all wheels with brake service & $P/f$ of wheel oil seal.	
				30 Days	Single Envelop Procedure	DMC (West)	No Applicate	01 Million	Open Rate	01-Job	<b>CH-21289</b> , Repair of spring leaf set with tension, replace of 3 <sup>rd</sup> ,4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).	1
	4 Qtr	3 Qtr	2 Qtr	1 Qtr	Proposed Procuremen t Method	Source of Funds (ADP / Non ADP)	Funds Allocated	Estimated Total Cost	Unit Cost (Where Applicable)	Quantity (Where Applicate)	Description of Procurement	S.NO
Remarks	ents	Timming of Procurements	ming of I	Tim					Estimated			

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P/F of Battery 130Amp.	Complete wheel Servicing Rear & Front.	Repair of Hydraulic Jack & Manufacturing & fixing of new piston with complete seals.	Repair of pressure plate.	P/F of Clutch Bearing.	P/F of Clutch Plate.	P/F of Water body.	CH-10045, Hino-FD, Repair of spring leaf set with tension, replace of 2 <sup>rd</sup> ,4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).	P/F of Battery 130Amp.	R/M of self starter.	P/F of Head Lights.	P/F of hydraulic lift oil seal set.	P/f of complete radiator with top & bottom & house pipe upper & lower.	Service of all wheels with brake service & P/fl of wheel oil seal.	CH-2103. Hino-FF. Repair of spring leaf set with tension, replace of 3 <sup>rd</sup> ,4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).
02-Nos	01-JOb	01-Job	01-Job	01-No	01-No	01-No	01-Job	02-Nos	01-Job	02-Nos	01-Set	01-Set	01-Job	01-Job
Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate
01 Million	01 Million	01 Million	01 Million	01 Million	01 Million	01 Million	01 Million	01 Million	01 Million	01 Million	01 Million	01 Million	01 Million	01 Million
No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate
DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)
Single Envelop Procedure	Single Envelop Procedure	Single Envelop Procedure	Single Envelop Procedure	Single Envelop Procedure	Single Envelop Procedure	Single Envelop Procedure	Single Envelop Procedure	Single Envelop Procedure	Single Envelop Procedure	Single Envelop Procedure	Single Envelop Procedure	Single Envelop Procedure	Single Envelop Procedure	Single Envelop Procedure
30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days

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4	CH-3300, TCM Bobcat					!			
	P/F of Water Jacket plate.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Hydraulic pipe with tee.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	용	30 Days	
	P/F of Tyre with tube size 7-50-16.	04-Nos	Open Rate	01 Million	No Applicate	DMC (West)	용	30 Days	
	P/F of Battery 130Amp	01-No	Open Rate	01 Million	No Applicate	DMC (West)	do	30 Days	
	R/M of Diesel pump.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of atomizer nozzle.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	9	30 Days	
	R/m of Self Starter.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	8	30 Days	
	R/M of Generator.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	8	30 Days	
	P/F of Head light complete	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
Ŋ	CH-0326/6, MF 385 Tractor:								 
	R/M of Front loader hydraulic pump.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Clutch plate.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Thrust bearing.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of engine block for leakage of oil.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Front wheel bearing R/L side.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Hydraulic pipe with tee.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	!
	P/F of head light with wiring.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Hydraulic jack piston.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Hydraulic jack seals.	02-Sets	Open Rate	01 Million	No Applicate	DMC (West)	ဗို	30 Days	
	P/F of Battery 130Amp.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	<del>8</del>	30 Days	

6	<u>CH-204227, Master</u>								
	Repair of spring leaf set with tension, replace of 1 <sup>st</sup> & 2 <sup>rd</sup> spring leaf, 6-nos bracket, 8-nos 'U' 01-Job clamp, 8-nos brush with shekel pin (4-nos Kamani set).		Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Radiator complete with top, bottom, 01-Set gala, house pipe upper and lower.		Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Clutch plate.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Presser plate.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	유	30 Days	
	P/F of Clutch bearing.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	ဝှာ	30 Days	
	R/M of Spindle on lath machine.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	ор	30 Days	
	P/F of Spindle bearing.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	qc	30 Days	
	Complete wheel service of R/F.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Head Gas kit.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Radiator complete with top & bottom.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Ring.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Sleeve.	01-Sct	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of driving shaft cross big & small.	01-Set	Open Rate	01 Miltion	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of self starter.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of Altinitor.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	

### OFFICE OT THE EXECUTIVE ENGINEER BALDIA ZONE. D.M.C WEST BALDIA ZONE KARACHI.

ESTIMATE COST	Offer Rate	EARNET MONEY	5% Open Rate
TENDER COST	Rs.1500/-	TIME LIMITE	
PANALTY PER DAY	Rs.1500/-		ĺ

SUBNET:-

Repair / Maintenance of SanitationVehicles No. CH-175659, CH-0056, CH-338/06, CH-0025, D.M.C (West), Baldia Zone.

S.NO	Description of work	Qty	Rate	Per	Anioui
01.	CH-175659, Bob Catch	i		i	
	Repair of lift bracket by meanws of broken bracket arms remove with a	3			
	cutter & new MS bracket arm fixing with electric welding with alignme	r		ı	
	P/F of channel with electric welding.		!	i	
	Repair of gear leaver & changer shaft.			1	
	P/F of gear lever kit.	01-Job		ļ	
	P/F of brake shoe R/F.	01-Job	1	ļ	
	P/F of Hydraulic pipe with tee.	01-Kit	:	!	
	P/F of Clutch cylinder.	01-Set			
	P/F of excel blots & broken bolt remove with electric welding & fixing	02-Nos			
	on lath machine.	02-Nos			
	P/F of Battery 130 Amp.				
	Radiator Service.	01-Job		ı	
	R/M of chain with spockat.	02-Nos		1	
	R/M of self Altinator.	01-Job	1		
	R/M Generator.	01-Job	I		
		01-Job			
	CH-0056, Loader Tractor	1	Ĺ		
	R/M of Front loader hydraulic pum.				
	P/F of Clutch plate.	01-Job			
	P/F of Thrust bearing.	01-No			
	R/M of Engine block of leakage of oil.	01-No	!		
	P/F of Front wheel bearing R/L side.	01-Job	İ		
	P/F of Hydraulic pupe with tee.	02-Nos			
	P/F of head light with wiring.	02-Nos			
	P/F of Hydraulic jack piston.	02-Nos	1 .		
	P/F of Hydraulic jack seals.	02-Nos	 		
	P/F of Battery 130Amp.	02-Sets	 		
	R/M of radiator.	01-Nos	i		
	R/M of Self Altinetor.	01-Job	:		
	R/M of Generator.	<sup>!</sup> 02-Job	l '		
	P/F of culth cylinder kit.	02-Job			
	P/F of brake cylinder kit.	01-Set	<del> </del>		
		01-Set	: 		
	CH-338/06, Tractor		!		
	R/M of Front loader hydraulic pum.				
	P/F of Clutch plate.	01-Job			
	P/F of Thrust bearing.	01-No	· 		
1	R/M of Engine block of leakage of oil.	01-No	l .		
1	P/F of Front wheel bearing R/L side.	01-Job			
	P/F of Hydraulic pupe with tee.	02-Nos	l .		
; i	P/F of head light with wiring.	02-Nos			
	P/F of Hydraulic jack piston.	<sup>!</sup> 02-Nos	İ		

P/F of Hydraulic jack seals.	02-Nos
P/F of Battery 130Amp.	02-Sets
R/M of radiator.	01-Nos
R/M of Self Altinetor.	01-Job
R/M of Generator.	02-Job
P/F of culth cylinder kit.	02-Job
P/F of brake cylinder kit.	01-Set
•	01-Set
CH-0025, Electric Lifter	
R/M of Electrical Lifter.	!
R/M of P.T.O Pump.	
R/M of self altinater.	01-Job
R/M of Generator.	01-Job
R/M of Radiator.	01-Job
P/F of brake shoe R/F.	01-Job
P/F of brake cylinder kit.	i 01-Set
P/F of Master cylinder kit.	01-No
R/M Hydraulic lift.	01-No
P/F of Hydraulicpipe with Tee.	01-Job
Complete jacks pin greecing.	08-Nos
R/M of clutch plate & presure plate.	01-Job
P/F of door glass.	01-Job
	01 · No
	TOTAL AMO

SUB-ENGINEER
D.M.C (West) Baldia Zone

A.E.E. (M&E)
D.M.C (West) Baldia Zone

I/We hereby quoted @ \_\_\_\_\_\_\_% above/below/Work Complete Job the such Rate.

Name & Signature :
Address:

# ANNUAL DATE OF THE STANDARD AND A STANDARD 
Par Charles of Sanitas in vertice New Tool Servey, CH-8056, CH-888, Per Experte.

DMC (w.cst.) Baldia zune

		Estimated					Tim	amina of I	With the second	1.14.	والمدمدة
Uescription υ/ Procurement	() antity ( Where Applicate)	Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Source of Proposed Funds (ADP Procuremen / Non ADP) t Method	1 Qtr	2 Qtr 3 Qtr 4 Q	3 Qtr	4 Qtr	Kemarks
c.H-175659. <u>RobCate</u> , repairing of int bracker ov means of broken bracket arms remove with gas cutter & new I/IS bracket arm rxing with released walding with alignment, 9/8 of	01-Job	Open Rate	01 Viniton	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
275 of Gear lever to	01-Kit	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
3f Br. (₹ 2f 32 B/c	01.Set	Open Rate	01 Million	No Applicate	DMC (West)	g	30 Days				
: vis of hydraulic pipe with tee	02·Nos	Open Rate	01 Million	Na Applicate	DMC (West)	ğ	30 Days				
of Clutch Cylinder	02-Nos	Open Rate	01 Minor	No Applicate	DMC (West)	gc	30 Days				
electric wording & fixing on lath machine	01-Job	Open Rate	C1 Million	No Applicate	DMC (West)	qc	30 Days				
19/5 of Battery 1304mp	02-Nos	Open Rate	01 M.J.on	No Applicate	DMC (West)	βC	30 Days				
Reaglato: service	C1 Job	Open Ratio		vo Applicate	DMC (West)	<b>.</b>	30 Days				
if/M of Chair, with spocket	01:00	Open Rate	01 % 10	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
k/M of Self altinator	01-Job	Open Rate	-01 W-H on	No Applicate	DMC (West)	Single Enverse	30 Days				
* * * * * * * * * * * * * * * * * * *	i i	Ореп Ката		'νο Αρρί cate	DIVIC (WELT		BO Dave				
	j - j - j -	Open Sign	70. V	offical day and	DMC (Ave 5		<u> </u>				-
10 Cutton (10 Cutton)		Орго кате	0 ₹.	- The street of the street of	DMC (WCT)	1	19 Oct 19				
) of the ust bearing	AZ-No	Open, Pate		aneard Co.	DMC (West	100000 B 300000  B 3000000 B 30000000 B 30000000 B 300000000	W Days				
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P/F of mydraulic jack toa	P/F of hydraulic ack prote-	P/F of head light with X = 2	P/F of 570 was 5 32 5	P/F of front wheel paiding it is age	R/M of engine block of elacyage of oil	P/F of thrust bearing	P/F of Clutch plate	CH-338/06, Tractor, R/Vacation toader 3 hydraulic pump	P/F of Bracke cylinder wit	P/F of Clutch cylinder <:	R/m of Generator	R/M of Self altinator	R/M of Radiator	P/F of Battery 130Ams	, P/F of hydraulic jack seal	P/F of hydraulic jack patter	P/F of head i grown work	P/E of hypraulic a silver in the		
02-Nos	02-705	0.7 No.5	02.70	02-Nps	01-Job	01-No	01-No	01-Jpb	01-Set	01-Set	01-Job	01-Job	01-Job	01-No	02-Nos	02 Nps	02 Nos	51-Vos		
Open Rate	Other Rate	0 0	· · · · · · · · · · · · · · · · · · ·	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Palin			
W. W. 67	1 7 7 300			i los Vallidon	C: Million	ici Miller	01 Million	C1 Million	01 William	01 Million	01 Million	01 Million	01 Millipn	0) William	01 M Hen	0. W 11.00				
No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate		
0.8	7.WC (W. SC)	1077 TWG		DMC (West)	DMC (West)	DWC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)			:
Sikin Envelop	visio Envelop	anupasis surveiga	Political Favelop	Single Envelop	Single Envelop	Single Envelop	Single Envelop	Single Envelop	Single Envelop	Single Envelop	Single Envelop  Procedure	Single Envelop  Pracedure	Single Envelop Procedure	Single Envelop	Single Envelop	Drain Envelop	Single move op	90.0		
P 30 Days	30 Days	R 30 Days	9 30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	69 15 15	
			-			 														

p/F of door g as-	"\   ***	Complete Jacks and Fig. 16 ng	P/F of hydraulic pipe with tee	R/M of hydraulic ·':	P/F of Master Cylinger kit.	P/F of Bracke cylinder kit	P/F of Bracke shoe R/F	R/M of Readiator	R/M of Generator	R/M of Self altinator	R/M of PTO pump	4 CH-0025, Electric Lifter, R/M of electric lifter	P/F of Bracke cylinder Kit	P/F of Clutch cylinder kit	R/m of Generator	RV vi at Seri a prietor	- 1 macron 1860v	
01-No	01 Job	01·Job	08-Nos	01-Job	01-kit	01-Kit	01-Set	01-Job	01-Job	01-Job	01-Job	lifter	01-Set	01-Set	01-Job	02:000		
Open Rati	1.3	Open Ast	Open Rate	Open Rato	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate	Open Rate		Open Rate	Open Nate	() () () () () () () () ()			
5.0 6.0 8.1 8.1		ICT stell on	01 Vi on	JC: 73 30	01 Million	01 V II.or	101 Million	01 William	01 Million	01 Willian	01 Million		O1 Millor	01.01				
No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Applicate	No Aoplicate	No Applicate	No Applicate	No Applicate		No Applicate	No Applicate	No Applicate	ollo: day ov		
CWCVes.	\$1 5 5 5 5	DVC Nev	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)	DMC (West)		DMC (West)	DMC (Cast)	DVC (Next)			
1 thedure 3	g		Single Envelop 3	ဗိ	þ	Single Envelop 30		<u> </u>		Single Envelop 30	<u> </u>		Single Envelop 30 Procedure	Procedure 30	Procedure	· 1000000000000000000000000000000000000		
30 Days	30 Дауѕ	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days		30 Days	30 Days	30 Days	16 Days		
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### OFFICE OT THE EXECUTIVE ENGINEER BALDIA ZONE. D.M.C WEST BALDIA ZONE KARACHI.

ESTIMATE COST	Offer Rate	EARNET MONEY	5% Open Rate
TENDER COST	Rs.1500/-	TIME LIMITE	
PANALTY PER DAY	Rs.1500/-		

SUBNET:-

P/F of Moon lights with 45w Sever at UC-1 to UC-8 Imam Bargahs & R/M of Street Occasion of Moharram-ul-Haram, D.M.C (West), Baldia Zone.

S.NO	Description of work	Qty	Rate	Per	כמים
01.	P/F Moon Lights Complete with 45w energy Sever best quality.	200-Nos		į.	
02.	P/F of Bulb 125w mercury.	100-Nos	1	1	
03.	P/F of Choke 125w mercury.	90-Nos	 j		
04.	P/F of Bulb 250w mercury.	70-Nos		! 	
05.	P/F of Choke 250w mercury.	60-Nos		,	
06	P/F of Son-T 250w lamp	100-Nos		<del>*-</del> }	
07.	P/F of Son Choke 250w.	100-Nos		+	
08.	P/L of Wire 3/.029 Pvc single core.	35-Coils	į	: :	
09	P/L Wire 7/.029 Pvc single core.	25-Coils			
10.	P/F of Switch 10Amp Best quality.	400-Nos	!	I	
_11.	P/L of Pvc insulation Tap.	60-Nos			
		тотл	AL AMOU	JNT :-	

SÚB-ÈNGINEER D.M.C (West) Baldia Zone	A.E.E. (M&E) D.M.C (West) Baldia Zon
I/We hereby quoted @	% above/below/Work Complete Job the such Rate.
	Name & Signature :

Address:\_\_\_\_\_

# ANNUAL PROCUREMENT PLAN BALDIA ZONE DMC (WEST) FINANCIAL YEAR 2015-2016

P/F of Moon lights with 45w saver at UC-01, to UC-08 Imam Bargahs and R/M of street lights on occasion Moharram ul Haram, D.M.C (West), Baldia Zone.

S.NO Description of	Quantity	Estimated Unit	Estimated	Funds	Source of	Proposed		nming of P	Timming of Procurements	Ť	Remarks
Procurement	(Where Applicable) (Where applicable)	(Where applicable)	total cost	Allocated	Fybds (ADO /	Procurement		C	:		
					Non ADP)	Method					
			<u></u>				1st Qtr	2d Qtr	3rt Qtr	4th Qtr	
P/F of Moon Lights						Single					
complete with 45w energy						Envelope					
1 saver best quality.	200-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Procedure	30 Days				
2 P/F of Bulb 125w mercury	100-Nos	Open Rate	01 Million	No Applicable	DMC (West)						
3 P/F of Chok 125w mercury	90-Nos	Open Rate	01 Million	No Applicable	DMC (West)						
4 P/F of Bulb 250w mercury	70-Nos	Open Rate	01 Million	No Applicable	DMC (West)						
5 P/F of Chok 250w mercury	60-Nos	Open Rate	01 Million	No Applicable	DMC (West)						
6 P/F of Son-T 250w lamp.	100-Nos	Open Rate	01 Million	No Applicable	DMC (West)						
7 P/F of Choke Son250w.	100-Nos					}					
P/L of wire 3/029 pvc single						į					
8 core.	35-Coil	Open Rate	01 Million	No Applicable	DMC (West)						_
P/L of wire 7/029 pvc single											
9 core.	25-Coil	Open Rate	01 Million	No Applicable	DMC (West)						
P/F Switch 10Amp best											
10 quality.	400-No	Open Rate	01 Million	No Applicable	DMC (West)						
11 P/L of Pvc insulation tape.	60-Nos	Open Rate	01 Million	No Applicable	DMC (West)						

### OFFICE OT THE EXECUTIVE ENGINEER BALDIA ZONE. D.M.C WEST BALDIA ZONE KARACHI.

ESTIMATE COST	Offer Rate	EARNET MONEY	5% Open Rate
TENDER COST	Rs.1500/-	TIME LIMITE	
PANALTY PER DAY	Rs.1500/-	·	i

SUBNET:-

R/M of Hi-Mast Poles lights 250w son at cattal mandi & R/M of Hi-Mast Pole lights at A be 25 y Ground, D.M.C (West), Baldia Zone.

S.NO	Description of work	Qty	Rate	Per
01.	P/F of "T" Lamp Son 250w best quality.	30-Nos	•	
02.	P/F of Son Choke 250w best quality.	27-Nos		!
03.	P/F of Igniter for 250w lights (round shap).	35-Nos	<del> </del>	ļ
04.	P/F of Capacitor for 250w lights.	.;		
05.	P/F of Holder for 250w lights.	30-Nos		
06.	P/F of HPIT lights front glass.	22-Nos	· · · · · · · · · · · · · · · · · · ·	
07	P/L of wire 7/029 PVC single core million make.	02-Coil	<u> </u>	
08.	P/L of Wire 7/36 Pvc two core million make.	02-Coils	I i	
09.	P/F of circuit breaker 200Amp.	01-No		
10.	P/L of (Main of Sub-Main) Pvc sheeted with 4 core coper condictor 600/1000w size 25mm with excavation.	   85-Mtr 		
11.	P/L of HPIT lamp 400w light instaluation with the help hydrulic crain as per site requirement.	28-Nos		
12.	P/F of HPIT chowk400w best quality.	20-Nos	<del>;                                    </del>	
13.	P/L of (Main of Sub-Main) Pvc sheeted with 4 core coper condictor 600/1000w size 16mm with excavation.	↓ ! <sub> </sub> 125-Mtr		
14.	P/F of igniator for 400w lights.	40-Nos		
15.	P/F of Capictor for 400w lights.	+   40-Nos		
16.	P/F of Circuit Breaker 20Amp.	10-Nos		
17.	P/F of Megnetic contctor FC80N as per required.	. 01 No		
18.	R/M of foundation with 1:4 ratio & color.	01-No		· · · · · · · · · · · · · · · · · · ·
	., 5. 15 5.15 5.15 1.15 1.15 1.15 1.	10-Nos		
		,	L AMOU	NT :-

SUB-ENGINEER D.M.C (West) Baldia Zone	A.E.E. (M&E) D.M.C (West) Baldia Zone
I/We hereby quoted @	_% above/below/Work Complete Job the Such Kate
	Name & Signature :
	Address:

18 ratio & color.	R/M of foundation with 1:4	17 FC80N as per required.	P/F of Megnetic contctor	16 20Amp.	P/F of Circuit Breaker	15 lights.	P/F of Capictor for 400w	14 lights.	P/F of igniator for 400w	13	size 16mm with excavation.	coper condictor 600/1000w	Pvc sheeted with 4 core	P/L of (Main of Sub-Main)	12 best quality.	P/F of HPIT chowk400w	11 requirement.	hydrulic crain as per site	instaluation with the help	P/L of HPIT lamp 400w light
10-Nos		01-Nos		10-No		40-Nos		40-Nos		125-Mtr					20-Nos		28-Nos			
Open Rate		Open Rate	:	Open Rate	·	Open Rate		Open Rate		Open Rate					Open Rate	:	Open Rate			
01 Million		01 Million		01 Million		01 Million		01 Million		01 Million					01 Million		01 Million	,_		
No Applicable		No Applicable		No Applicable		No Applicable		No Applicable		No Applicable					No Applicable		No Applicable			
DMC (West)		DMC (West)		DMC (West)		DMC (West)		DMC (West)		DMC (West)					DMC (West)		DMC (West)			
															•••					

# ANNUAL PROCUREMENT PLAN BALDIA ZONE DMC (WEST) FINANCIAL YEAR 2015-2016

(Z)

# R/M of Hi-Mast Poles lights 250w son at cattal mandi & R/M of Hi-Mast Pole lights at Akber Play Ground, D.M.C (West), Baldia Zone.

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	size 25mm with exavation.	coper condictor 600/1000w	Pyr shaetad with 4 sara	200Amp.	P/F of circuit breaker	8 core million make	P/L of Wire 7/36 Pvc two	single core million make.	P/L of wire 7/029 PVC	6 glass.	P/F of HPIT lights front		P/F of Holder for 250w	4 lights.	P/F of Capacitor for 250w	lights (round shap).	P/F of Igniter for 250w	2 best quality.	P/F of Son Choke 250w	1 best quality.	P/F of "T" Lamp Son 250w				Procurement	Description of
85-Mt				01-No		02-Coil		02-Coil		22-Nos		30-Nos		35-Nos		35-Nos		27-Nos		30-Nos					(Where Applicable)	Quantity
. Open site				Open Rate		Open Rate		Open Rate		Open Rate		Open Rate		Open Rate		Open Rate		Open Rate		Open Rate					(Where Applicable) (Where applicable)	Estimated Unit
1 Million -				01 Million		01 Million		01 Million		01 Million		01 Million		01 Million	į	01 Million		01 Million	!	01 Million		ļ			total cost	Estimated
No Applicable				No Applicable		No Applicable		No Applicable		No Applicable		No Applicable		No Applicable		No Applicable		No Applicable		No Applicable					Allocated	Funds
DWC .estu				DMC (West)		DMC (West)		DMC (West)	7	DMC (West)		DMC (West)		DMC (West)		DMC (West)		DMC (West)		DMC (West)				Non ADP)	Fybds (ADO /	Source of
:																					Envelope	Cipalo		Method	Procurement	Proposed
																		-		30 Davs		יני עני	1st Otr		=	<u> </u>
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1																					_				Remarks	-

## OFFICE OF THE EXECUTIVE ENGINEER (M&E) <u>DMC (WEST) BALDIA ZONE</u>

SUBJECT:- COMPLETE OVER HAULING OF TRANSMISSION AND GENERAL REPAIRING OF WHEEL LOADER CH-95742 LIOGONG 835 DMC (WEST) HALDIA ZONE.

E/Cost: Open Rate - E/Money \_\_\_\_ T/Limit \_\_\_ Days Penalty 500/- PD.

. No	Description of work	Quantity	Rate Per%
1.	Complete overhauling of Transmission of Wheel Loader by means of remove the cabin and transmission with the Crain, following accessories / parts are required to execute the subject work, After the	0 Job	Open Rate
2.	repair of machinery Fixing of cabin & Transmission with Crain.  P / F Transmission Pump complete.	¥ ()] Set	Open Rate
3.	P / F Melted Plate.	10 Nos	Open Rate
4.	P / F Steel Plate.	10 Nos	Open Rate
5,	P / F transmission overhand kit.	01 Kit	Open Rate
6.	P / F transmission Cooler.	()] Set	Open Rate
7,	R / M Steering pump.	(1 Job	Open Rate
8.	R / M Convener.	() I Job	Open Rate
9.	R / M 1 <sup>st</sup> Gear.	01 Job	Open Rate
10.	P / F Bearings	02 Nos	Open Rate
11.	P / F Hard Bearings	01 <b>Set</b>	Open Rate
12.	Repairing of main bucket hydraulic pump.	(† Job	Open Rate
13.	Repairing of piston	01 Job	Open Rate
14.	P / F Hydraulic Pipes with both side Tee.	08 Nos	Open Rate
15.	P / F Thrust Washer.	08 Nos	Open Rate
16.	P / F Oil Filter.	(1 No	Open Rate
17.	P / F Diesel Filter.	2 Nos	Open Rate
18.	Repairing of Radiator	() I Job	Open Rate
19.	Repairing of Silencer	01 Job	Open Rate
20.	Air Cleaner base repairing	01 Job	Open Rate
21.	P / F Battery 125 Amp	02 Nos	Open Rate
22.	P / F hydraulic Jack SeatKit	01 Kit	Open Rate
23.	P / F Brake Paid.	()4 Nos	Open Rate
24.	P / F Brake Piston	08 Nos	Open Rate
25.	P / F Brake Seal Kit.	02 Set	Open Rate
26.	P / F Master Cylinder	01 No	Open Rate
2 <b>7</b> .	P / F Booster kit	01 No	Open Rate

# OFFICE OF THE EXECUTIVE ENGINEER (M&E) <u>DMC (WEST) BALDIA ZONE</u>

SUBJECT	Open Rate - E/Money T/Limit Days Penalty 500/- PD.	•	
S. No	Description of work	Quantity	Rate Per%
28.	P/F Brake Line Pipe.	01 Set	Open Rate
29.	P / F Bleeding Nipples.	64 Nos	Open Rate
30.	R / M Water Jacket.	()1 Job	Open Rate
31.	P/ F Water Jacket Pipe	01 No	Open Rate
32.	P / F Head Gas Kit	(2 Nos	Open Rate
33.	Water Jacket Tippet Cover Packing	01 No	Open Rate
34.	Repairing of Head Light Wiring.	(1 Job	Open Rate
35.	P/F Heron.	(il No	Open Rate
	B ENGINEER W) BALDIA ZONE	A.E.E (M. DMC (W) BAI	I & E)
/ we he	reby quoted <u>LUM SUM Rs</u>	·	
	re Address		

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VIDW 2013-2016
2017 repair of wheel indeptidates form.

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C X A	j	Quantity	Estimated Past	Tallmatal	-	Source of	Proposed	Tinn	ning of t	rocure	nents	Tinming of Procurements Remarks
5.50	Description of Procurement	( Where Apµlicate)	Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Funds (ADP / Nan ADP)	Procurement Method	1 Qtr	2 Qu.	3 QI	4. C	
cos 1 fixi	compact overhauling of transmission of wheel loader by means of remove the calm and transmission with the crain, following accessories that are required to execute the subject work, after the repair of machinery fixing of cabin & transmission with crain.	81 (00	Open Rate	01 Million	No Applicate	OMC (Mass)	Single Envelop Procedure	30 Days				
2 P/:	P/E Transmission pump complet.	91-Set	Open Rats	01 Million	No Applicate	DMC West:	Single Envelop	30 Days				
3 P/!	P/E Melted plate	10-Nos	Open Ratio	01 Million	No Applicate	DMC (West)	Single Envelop	30 Days				
4 19/2	4 P/s seed plate	10-Nov	Open Rate	01 Million	No Applicate	DMC (Verst)	Single Envelop	30 Days				
;/e	P/F transmission owerhant so	0. Xx	Open Ratio	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
9 2/5	P/F transmission code	01-Set	Oper Kas	01 Million	No Applicate	DAG [Wesci	Single Envelop Procedure	30 Days		- +		
7 R/V	7 R/W steering pump.	01 Job	Open R.c.	01 Million	No Applicate	DMC [West]	Single Envelop Procedure	30 Days				
8 R/V	R/M Convener	51 JCs	Open Sun	01 Million	No Applicate	DMC West	Single Envelop Procedure	30 Days				
9 R/N	9 R/M 1st Gear	01.00	Open R ->	01 Million	No Applicate	DMC (West	Single Envelop Procedure	30 Days				
10 P/F	10 P/F Bearings	02-Nes		01 Million	No Apparente	DX:: 1	Single Envelop Procedure	30 Days				
3/6/2	11 P/F Hard Bearings	01-Set	Open Kura	01 Million	No Applicate	DMC (West	Single Envelop Procedure	30 Days				
12 305	12 Years in general and company or purpo		110000000000000000000000000000000000000	01 Million	No Applicate		Saigle Envelop	30 Эшүү	<u>.</u>			
13.400		37		01 Million			Single Envelop Processare	30 1,27	: ! ;			
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	BO Days	Procedure	West)	Ne Applicate	SUBSERVIOLE			
	1 30 Days		5YC West	- !	01 Million		01 0e	Such as a second
-	30 Days		X Yes:	No Applicate	01 Million		31 No	33 Water advice packing
	30 Days		DNC (West)	No Applicate	01 Million	1	02: Nos	32 P/E Heac gasks:
	30 Days	Single Envetop Procedure	DVC(West)	No Applicate	01 Million	Torm Rate	21-No	31 P/F water lacket 2 be
	30 Days	dc	DMC (West)	No Applicate	01 Million	Open Rate	01.00	30 R/M Water Lacket
	30 Days	Single Envelop Procedure	DMC West)	No Applicate	01 Million	Open Rate	04 Nos	29 la / Bisecoma Nepirs
	30 Days	Single Envelop Procedure	DMC (West)	No Applicate	01 Million	Open Rate	01-Set	28 P/F Brake the obe
	30 Days	Single Envelop Procedure	DMC (West)	No Applicate	01 Million	Open Kate	C1·No	27/9/F Booster Kr
	30 Days	Single Envelop Procedure	DMC (West)	No Applicate	01 Million	Open Rate	01 Nc	26P/F Masser Cylinge:
	30 Days	Single Envelop Procedure	DMC West)	No Applicate	01 Million	Open Rate	02-Set	25 P/F Brake Sea K:
	30 Days	Single Envelop Procedure	DMC(West)	No Applicate	01 Million	Open Rate	08. Nos	24 P/E Brake Piston
	30 Days	Single Envelop Procedure	DXC (West)	No Applicate	01 Million	Open icae	90N-20	e.⊃/e Brake pa d
	30 Days	Single Envelop	DAKC West	No Applicate	01 Million	GD-II Hote	01-K:	22 7/1 mydrauficuaex Scalikit
	30 Days	Single Envelop Procedure	DVC TES	Ne Applicate	01 Million	Special section	02: V65	Zaniti Bondiy Lak
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