

**ANNUAL PROCUREMENT PLAN**  
**BALDIA ZONE DMC (West)**  
**FINANCIAL YEAR 2015-2016**  
**Repair /Maintenance of Sanitation vehicles No: CH-21289, CH-21302,CH-10045**  
**CH-03300, CH-0326/06 and CH-0204227, DMC (west) Baldia Zone**

01

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
								1 Qtr	2 Qtr	3 Qtr	4 Qtr		
1	CH-21289, Repair of spring leaf set with tension, replace of 3 <sup>rd</sup> ,4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	Service of all wheels with brake service & P/f of wheel oil seal.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	Wheel Service.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	R/M of Wheel hub rear L/R side.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	P/F of Clutch plate.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	P/F of Clutch bearing.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	P/F of Head light	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	R/M of wiring.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	R/M of Radiator.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	R/M of Self & Generator.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	R/M of Floor with M.S sheet.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					

2	<u>CH-2103, Hino-FF.</u> Repair of spring leaf set with tension, replace of 3 <sup>rd</sup> , 4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	Service of all wheels with brake service & P/F of wheel oil seal.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	P/F of complete radiator with top & bottom & house pipe upper & lower.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	P/F of hydraulic lift oil seal set.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	P/F of Head Lights.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	R/M of self starter.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
3	<u>CH-10045, Hino-FD.</u> Repair of spring leaf set with tension, replace of 2 <sup>nd</sup> , 4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	P/F of Water body.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	P/F of Clutch Plate.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	P/F of Clutch Bearing.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	Repair of pressure plate.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	Repair of Hydraulic Jack & Manufacturing & fixing of new piston with complete seals.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	Complete wheel Servicing Rear & Front.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					





**OFFICE OF THE EXECUTIVE ENGINEER BALDIA ZONE.**

**D.M.C WEST BALDIA ZONE KARACHI.**

<b>ESTIMATE COST</b>	<b>Offer Rate</b>	<b>EARNET MONEY</b>	<b>5% Open Rate</b>
<b>TENDER COST</b>	<b>Rs.1500/-</b>	<b>TIME LIMITE</b>	
<b>PANALTY PER DAY</b>	<b>Rs.1500/-</b>		


**SUBNET:-** Repair / Maintenance of Sanitation Vehicles No. CH-175659, CH-0056, CH-338/06, CH-0025, D.M.C (West), Baldia Zone.

S.NO	Description of work	Qty	Rate	Per	Amount
01.	<b><u>CH-175659, Bob Catch</u></b>				
	Repair of lift bracket by meanws of broken bracket arms remove with g cutter & new MS bracket arm fixing with electric welding with alignmer P/F of channel with electric welding.				
	Repair of gear leaver & changer shaft.				
	P/F of gear lever kit.	01-Job			
	P/F of brake shoe R/F.	01-Job			
	P/F of Hydraulic pipe with tee.	01-Kit			
	P/F of Clutch cylinder.	01-Set			
	P/F of excel blots & broken bolt remove with electric welding & fixing on lath machine.	02-Nos 02-Nos			
	P/F of Battery 130 Amp.				
	Radiator Service.	01-Job			
	R/M of chain with spockat.	02-Nos			
	R/M of self Altinator.	01-Job			
	R/M Generator.	01-Job 01-Job			
	<b><u>CH-0056, Loader Tractor</u></b>				
	R/M of Front loader hydraulic pum.				
	P/F of Clutch plate.	01-Job			
	P/F of Thrust bearing.	01-No			
	R/M of Engine block of leakage of oil.	01-No			
	P/F of Front wheel bearing R/L side.	01-Job			
	P/F of Hydraulic pupe with tee.	02-Nos			
	P/F of head light with wiring.	02-Nos			
	P/F of Hydraulic jack piston.	02-Nos			
	P/F of Hydraulic jack seals.	02-Nos			
	P/F of Battery 130Amp.	02-Sets			
	R/M of radiator.	01-Nos			
	R/M of Self Altinetor.	01-Job			
	R/M of Generator.	02-Job			
	P/F of culth cylinder kit.	02-Job			
	P/F of brake cylinder kit.	01-Set 01-Set			
	<b><u>CH-338/06, Tractor</u></b>				
	R/M of Front loader hydraulic pum.				
	P/F of Clutch plate.	01-Job			
	P/F of Thrust bearing.	01-No			
	R/M of Engine block of leakage of oil.	01-No			
	P/F of Front wheel bearing R/L side.	01-Job			
	P/F of Hydraulic pupe with tee.	02-Nos			
	P/F of head light with wiring.	02-Nos			
	P/F of Hydraulic jack piston.	02-Nos			

P/F of Hydraulic jack seals.	02-Nos
P/F of Battery 130Amp.	02-Sets
R/M of radiator.	01-Nos
R/M of Self Altineter.	01-Job
R/M of Generator.	02-Job
P/F of culth cylinder kit.	02-Job
P/F of brake cylinder kit.	01-Set
	01-Set
<b><u>CH-0025, Electric Lifter</u></b>	
R/M of Electrical Lifter.	
R/M of P.T.O Pump.	
R/M of self altinater.	01-Job
R/M of Generator.	01-Job
R/M of Radiator.	01-Job
P/F of brake shoe R/F.	01-Job
P/F of brake cylinder kit.	01-Set
P/F of Master cylinder kit.	01-No
R/M Hydraulic lift.	01-No
P/F of Hydraulic pipe with Tee.	01-Job
Complete jacks pin greecing.	08-Nos
R/M of clutch plate & presure plate.	01-Job
P/F of door glass.	01-Job
	01-No
<b>TOTAL AMOUNT :-</b>	

  
SUB-ENGINEER

D.M.C (West) Baldia Zone

  
A.E.E. (M&E)

D.M.C (West) Baldia Zone

I/We hereby quoted @ \_\_\_\_\_% above/below/Work Complete Job the such Rate.

Name & Signature : \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

ANNUAL PROCUREMENT PLAN  
 BALUDA ZONE  
 FINANCIAL YEAR 2018-19  
 Department of Sanitation and Public Health  
 DMC (West) Baluda Zone

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Sl. No.	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allotted	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
								1 Qtr	2 Qtr	3 Qtr	4 Qtr		
1	CH-175659, RoboCate, repairing of 1/4 bracket by means of broken bracket arms remove with gas cutter & new L/S bracket arm fixing with electric welding with alignment, P/P of	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
2	P/P of Gear lever kit	01-Kit	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
3	P/P of Brake P/ps P/P	01-Set	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
4	P/P of hydraulic pipe with tee	02-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
5	P/P of Clutch Cylinder	02-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
6	P/P of Exide coil & broken coil remove with electric welding & fixing on lathe machine	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
7	P/P of Battery 130/4/mc	02-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
8	Generator service	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
9	P/P of Chain with sprocket	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
10	P/P of Self-alignator	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
11	P/P of Generator	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
12	CH-10056, Envelope, 30 days of	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
13	P/P of Chain Drive	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
14	P/P of Trust service	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					

Part Name	QTY	Unit	Material	Location	Procedure	Frequency	Notes
P/F of hydraulic pump	02 Nos	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
P/F of head light switch	02 Nos	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
P/F of hydraulic jack switch	02 Nos	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
P/F of hydraulic jack seat	02 Nos	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
P/F of Battery 130Amp	01-No	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
R/M of Radiator	01-Job	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
R/M of Self alternator	01-Job	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
R/m of Generator	01-Job	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
P/F of Clutch cylinder	01-Set	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
P/F of Brake cylinder	01-Set	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
CH-338/06, Tractor, R/M of front loader hydraulic pump	01-Job	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
P/F of Clutch plate	01-No	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
P/F of thrust bearing	01-No	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
R/M of engine block of discharge of oil	01-Job	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
P/F of front wheel bearing	02-Nos	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
P/F of rear wheel bearing	02-Nos	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
P/F of head light switch	02-Nos	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	
P/F of hydraulic jack seat	02-Nos	Open Rate	No Applicable	DMC (West)	Single Envelop procedure	30 Days	



	R/M of Self a generator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		
	R/M of Generator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		
	P/F of Gluton cylinder kit	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		
	P/F of Bracke cylinder kit	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		
4	<b>CH-0025, Electric Lifter, R/M of electric lifter</b>									
	R/M of PTO pump	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		
	R/M of Self aintinator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		
	R/M of Generator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		
	R/M of Readiator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		
	P/F of Bracke shoe R/F	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		
	P/F of Bracke cylinder kit	01-Kit	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		
	P/F of Master Cylinder Kit	01-Kit	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		
	R/M of hydraulic kit	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		
	P/F of hydraulic pipe with tee	08-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		
	Complete Jacke kit	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		
	R/M of Gluton kit	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		
	P/F of door R/B	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop procedure	30 Days		

**OFFICE OF THE EXECUTIVE ENGINEER BALDIA ZONE.**

**D.M.C WEST BALDIA ZONE KARACHI.**

<b>ESTIMATE COST</b>	<b>Offer Rate</b>	<b>EARNET MONEY</b>	<b>5% Open Rate</b>
<b>TENDER COST</b>	<b>Rs.1500/-</b>	<b>TIME LIMITE</b>	
<b>PANALTY PER DAY</b>	<b>Rs.1500/-</b>		

**SUBNET:-** P/F of Moon lights with 45w Sever at UC-1 to UC-8 Imam Bargahs & R/M of Street  
Occasion of Moharram-ul-Haram, D.M.C (West), Baldia Zone.

S.NO	Description of work	Qty	Rate	Per	Amo
01.	P/F Moon Lights Complete with 45w energy sever best quality.	200-Nos			
02.	P/F of Bulb 125w mercury.	100-Nos			
03.	P/F of Choke 125w mercury.	90-Nos			
04.	P/F of Bulb 250w mercury.	70-Nos			
05.	P/F of Choke 250w mercury.	60-Nos			
06.	P/F of Son-T 250w lamp	100-Nos			
07.	P/F of Son Choke 250w.	100-Nos			
08.	P/L of Wire 3/.029 Pvc single core.	35-Coils			
09.	P/L Wire 7/.029 Pvc single core.	25-Coils			
10.	P/F of Switch 10Amp Best quality.	400-Nos			
11.	P/L of Pvc insulation Tap.	60-Nos			
<b>TOTAL AMOUNT :-</b>					

**SUB-ENGINEER**  
**D.M.C (West) Baldia Zone**

**A.E.E. (M&E)**  
**D.M.C (West) Baldia Zone**

I/We hereby quoted @ \_\_\_\_\_ % above/below/Work Complete Job the such Rate.

Name & Signature : \_\_\_\_\_

Address: \_\_\_\_\_

**ANNUAL PROCUREMENT PLAN**  
**BALDIA ZONE DMC (WEST)**  
**FINANCIAL YEAR 2015-2016**

(11)

P/F of Moon lights with 45w saver at UC-01, to UC-08 Imam Bargahs and R/M of street lights on occasion Moharram ul Haram, D.M.C (West), Baldia Zone.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit (Where applicable)	Estimated total cost	Funds Allocated	Source of Fybd (ADO / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
								1st Qtr	2d Qtr	3rt Qtr	4th Qtr		
1	P/F of Moon Lights complete with 45w energy saver best quality.	200-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelope ProcEDURE	30 Days					
2	P/F of Bulb 125w mercury	100-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
3	P/F of Chok 125w mercury	90-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
4	P/F of Bulb 250w mercury	70-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
5	P/F of Chok 250w mercury	60-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
6	P/F of Son-T 250w lamp.	100-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
7	P/F of Choke Son250w.	100-Nos											
8	P/L of wire 3/029 pvc single core.	35-Coil	Open Rate	01 Million	No Applicable	DMC (West)							
9	P/L of wire 7/029 pvc single core.	25-Coil	Open Rate	01 Million	No Applicable	DMC (West)							
10	P/F Switch 10Amp best quality.	400-No	Open Rate	01 Million	No Applicable	DMC (West)							
11	P/L of Pvc insulation tape.	60-Nos	Open Rate	01 Million	No Applicable	DMC (West)							

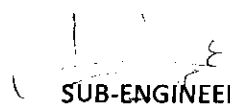
**OFFICE OF THE EXECUTIVE ENGINEER BALDIA ZONE.**

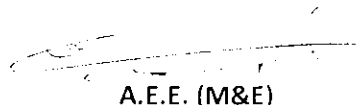
**D.M.C WEST BALDIA ZONE KARACHI.**

<b>ESTIMATE COST</b>	<b>Offer Rate</b>	<b>EARNET MONEY</b>	<b>5% Open Rate</b>
<b>TENDER COST</b>	<b>Rs.1500/-</b>	<b>TIME LIMITE</b>	
<b>PANALTY PER DAY</b>	<b>Rs.1500/-</b>		

**SUBNET:-** R/M of Hi-Mast Poles lights 250w son at cattal mandi & R/M of Hi-Mast Pole lights at Alber 250y Ground, D.M.C (West), Baldia Zone.

S.NO	Description of work	Qty	Rate	Per	Amount
01.	P/F of "T" Lamp Son 250w best quality.	30-Nos			
02.	P/F of Son Choke 250w best quality.	27-Nos			
03.	P/F of Igniter for 250w lights (round shap).	35-Nos			
04.	P/F of Capacitor for 250w lights.	35 Nos			
05.	P/F of Holder for 250w lights.	30-Nos			
06.	P/F of HPIT lights front glass.	22-Nos			
07.	P/L of wire 7/029 PVC single core million make.	02-Coil			
08.	P/L of Wire 7/36 Pvc two core million make.	02-Coils			
09.	P/F of circuit breaker 200Amp.	01-No			
10.	P/L of (Main of Sub-Main) Pvc sheeted with 4 core coper condictor 600/1000w size 25mm with excavation.	85-Mtr			
11.	P/L of HPIT lamp 400w light instaluation with the help hydrulic crain as per site requirement.	28-Nos			
12.	P/F of HPIT chowk400w best quality.	20-Nos			
13.	P/L of (Main of Sub-Main) Pvc sheeted with 4 core coper condictor 600/1000w size 16mm with excavation.	125-Mtr			
14.	P/F of igniator for 400w lights.	40-Nos			
15.	P/F of Capictor for 400w lights.	40-Nos			
16.	P/F of Circuit Breaker 20Amp.	10-Nos			
17.	P/F of Megnetic contctor FC80N as per required.	01-No			
18.	R/M of foundation with 1:4 ratio & color.	10-Nos			
		<b>TOTAL AMOUNT :-</b>			

  
**SUB-ENGINEER**  
 D.M.C (West) Baldia Zone

  
**A.E.E. (M&E)**  
 D.M.C (West) Baldia Zone

I/We hereby quoted @ \_\_\_\_\_ % above/below/Work Complete Job the such rate

Name & Signature : \_\_\_\_\_

Address: \_\_\_\_\_



**ANNUAL PROCUREMENT PLAN  
BALDIA ZONE DMC (WEST)  
FINANCIAL YEAR 2015-2016**

(12)

R/M of Hi-Mast Poles lights 250w son at cattal mandi & R/M of Hi-Mast Pole lights at Akber Play Ground, D.M.C (West), Baldia Zone.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit (Where applicable)	Estimated total cost	Funds Allocated	Source of Fybd (ADO / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
								1st Qtr	2d Qtr	3rt Qtr	4th Qtr		
1	P/F of "T" Lamp Son 250w best quality.	30-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelope Procedure	30 Days					
2	P/F of Son Choke 250w best quality.	27-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
3	P/F of Igniter for 250w lights (round shap)	35-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
4	P/F of Capacitor for 250w lights.	35-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
5	P/F of Holder for 250w lights.	30-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
6	P/F of HPIT lights front glass.	22-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
7	P/L of wire 7/029 PVC single core million make.	02-Coil	Open Rate	01 Million	No Applicable	DMC (West)							
8	P/L of Wire 7/36 Pvc two core million make	02-Coil	Open Rate	01 Million	No Applicable	DMC (West)							
9	P/F of circuit breaker 200Amp.	01-No	Open Rate	01 Million	No Applicable	DMC (West)							
10	P/L of (Main of Sub-Main) Pvc sheeted with 4 core coper conductor 6mm/1000w size 25mm with excavation	85-Mtr	Open Rate	1 Million	No Applicable	DMC (West)							

**OFFICE OF THE EXECUTIVE ENGINEER (M&E)**  
**DMC (WEST) BALDIA ZONE**

**SUBJECT:- COMPLETE OVER HAULING OF TRANSMISSION AND GENERAL REPAIRING OF WHEEL LOADER CH-95742 LIOGONG 835 DMC (WEST) BALDIA ZONE.**

**E/Cost : Open Rate - E/Money \_\_\_\_\_ T/Limit \_\_\_\_\_ Days Penalty 500/- PD.**

<b>S. No</b>	<b>Description of work</b>	<b>Quantity</b>	<b>Rate Per%</b>
1.	Complete overhauling of Transmission of Wheel Loader by means of remove the cabin and transmission with the Crain, following accessories / parts are required to execute the subject work, After the repair of machinery Fixing of cabin & Transmission with Crain.	01 Job	Open Rate
2.	P / F Transmission Pump complete.	01 Set	Open Rate
3.	P / F Melted Plate.	10 Nos	Open Rate
4.	P / F Steel Plate.	10 Nos	Open Rate
5.	P / F transmission overhaul kit.	01 Kit	Open Rate
6.	P / F transmission Cooler.	01 Set	Open Rate
7.	R / M Steering pump.	01 Job	Open Rate
8.	R / M Convener.	01 Job	Open Rate
9.	R / M 1 <sup>st</sup> Gear.	01 Job	Open Rate
10.	P / F Bearings	02 Nos	Open Rate
11.	P / F Hard Bearings	01 Set	Open Rate
12.	Repairing of main bucket hydraulic pump.	01 Job	Open Rate
13.	Repairing of piston	01 Job	Open Rate
14.	P / F Hydraulic Pipes with both side Tee.	08 Nos	Open Rate
15.	P / F Thrust Washer.	08 Nos	Open Rate
16.	P / F Oil Filter.	01 No	Open Rate
17.	P / F Diesel Filter.	2 Nos	Open Rate
18.	Repairing of Radiator	01 Job	Open Rate
19.	Repairing of Silencer	01 Job	Open Rate
20.	Air Cleaner base repairing	01 Job	Open Rate
21.	P / F Battery 125 Amp	02 Nos	Open Rate
22.	P / F hydraulic Jack SeatKit	01 Kit	Open Rate
23.	P / F Brake Paid.	04 Nos	Open Rate
24.	P / F Brake Piston	08 Nos	Open Rate
25.	P / F Brake Seal Kit.	02 Set	Open Rate
26.	P / F Master Cylinder	01 No	Open Rate
27.	P / F Booster kit	01 No	Open Rate

**OFFICE OF THE EXECUTIVE ENGINEER (M&E)**  
**DMC (WEST) BALDIA ZONE**

SUBJECT:- \_\_\_\_\_

E/Cost : Open Rate - E/Money \_\_\_\_\_ T/Limit \_\_\_\_\_ Days Penalty 500/- PD.

S. No	Description of work	Quantity	Rate Per%
28.	P / F Brake Line Pipe.	01 Set	Open Rate
29.	P / F Bleeding Nipples.	04 Nos	Open Rate
30.	R / M Water Jacket.	01 Job	Open Rate
31.	P / F Water Jacket Pipe	01 No	Open Rate
32.	P / F Head Gas Kit	02 Nos	Open Rate
33.	Water Jacket Tippet Cover Packing	01 No	Open Rate
34.	Repairing of Head Light Wiring.	01 Job	Open Rate
35.	P / F Heron.	01 No	Open Rate

  
**SUB ENGINEER**  
**DMC (W) BALDIA ZONE**

  
**A.E.E (M & E)**  
**DMC (W) BALDIA ZONE**

I / we hereby quoted LUM SUM Rs \_\_\_\_\_

Signature \_\_\_\_\_ Address \_\_\_\_\_



**WORKS PROGRAM PLAN**  
**(2014-15 DMU (West))**  
**March 2015-2016**  
**Repair of wheel inner axle assembly**  
**Consolda Zone**

S/NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
								1 Qu	2 Qu	3 Qu	4 Qu		
	(complete overhauling of transmission of wheel loader by means of remove the cabin and transmission with the cabin. following accessories parts are required to execute the subject work after the repair of machinery fixing of cabin & transmission with cabin.												
1	P/F Transmission pump complete	01 Nos	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					
2	P/F Transmission pump complete	01 Set	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					
3	P/F Medrel plate	10-Nos	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					
4	P/F Sarel plate	10-Nos	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					
5	P/F transmission overhaul set	01 Kit	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					
6	P/F transmission cover	01-Set	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					
7	R/W steering pump	01 job	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					
8	R/M Converter	01 job	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					
9	R/M 1st Gear	01 job	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					
10	P/F Bearings	02-Nos	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					
11	P/F Hard bearing	01 Set	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					
12	Repair of gear	01 job	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					
13	Repair of gear	01 job	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					
14	P/F Hard bearing	01 Nos	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					
15	P/F Hard bearing	01 Nos	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					
16	P/F Hard bearing	01 Nos	Open Rate	01 Million	No Applicable	DMU (West)	Single Envelop Procedure	30 Days					

Item No.	Description	Quantity	Unit	Estimate Value	Applicable	DMC (West)	Procurement Method	Lead Time
20	20 P/F Generator base	02 Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days
21	21 P/F Generator base	02 Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days
22	22 P/F Hydraulic Jack Socket	01 Set	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days
23	23 P/F Brake Pad	04 Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days
24	24 P/F Brake Disc	08 Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days
25	25 P/F Brake Seal Kit	02 Set	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days
26	26 P/F Master Cylinder	01 No	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days
27	27 P/F Booster Kit	01 No	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days
28	28 P/F Brake Line Pipe	01 Set	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days
29	29 P/F Brake Hose	04 Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days
30	30 R/W/Water Jacket	01 No	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days
31	31 P/F Water Jacket Pipe	01 No	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days
32	32 P/F Hose Pipe Kit	02 Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days
33	33 Water Jacket Support Bracket	01 No	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days
34	34 Report Generator	01 No	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days
35	35	01 No	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days