

## PROCUREMENT PLAN

### FOR HOUSING SCHEME OVER AN AREA 2800 ACRES, DEH GANJO TAKKAR TALUKA LATIFABAD, HYDERABAD (HYDERABAD DEVELOPMENT AUTHORITY)

DESCRIPTION OF PROCUREMENT	QUANTITY (WHERE APPLICABLE)	ESTIMATED UNIT COST (WHERE APPLICABLE)	ESTIMATED TOTAL COST in Million	FUNDS ALLOCATED	SOURCE OF FUND (ADP/NON ADP)	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENT					REMARKS
							1 <sup>st</sup> year	2 <sup>nd</sup> year	3 <sup>rd</sup> year	4 <sup>th</sup> year	5 <sup>th</sup> year	
<p>Launching, marketing, recovery of sale proceeds record keeping and related affairs and other allied works of Public Housing Scheme.</p>	<p>Housing Scheme over 2800 acres in Deh Ganjo Takkar Taluka Latifabad Hyderabad</p>	<p>To be proposed by the Bidders</p>	<p>As already explained this is a diversified scheme having various recovery components. At present this RFP is proposed for marketing of real estate which comprises of 8% to 12% of the total sale value of the scheme and this will also finally be ascertained after finalization of booking of plots. That 25000 million is the total assessed value of the Housing scheme, wherein the estimated cost of the present job is about 2000 .00million and about 50% of this component will be considered as booking (Rs.1000 Million)</p>	<p>Fund would be generated on sale of plots all pre booking expenditure would be born by the successful bidder.</p>	<p>Non ADP Self Finance</p>	<p>Least Cost Selection Method</p>	<p>Managing Planning Design and Marketing</p>	<p>Booking and management of plots of various categories</p>	<p>Design &amp; Manage External/Internal development Works including real estate.</p>	<p>Manage/organize Electrification/Gas/disposal of sewerage and bulk water supply system, as per SPPRA Rules 2010 by calling separate N.I.Ts.</p>	<p>Completion and handing over possession to respective allottees by HDA.</p>	

*Amritha*