

ANNUAL PROCUREMENT PLAN (FOR PPP PROJECTS)

(Agriculture, Supply & Prices Department)
Financial Year 2015-16

Sr. No	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed Procurement method	Timing of procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Consultant hiring for Mango Processing Project.	-	-	-	-	Project Development Facility (PDF)	NCB, QCBS	-	-	-	-	The process for procurement of consultant has been initiated to conduct feasibility study.
2.	Investor/ Developer Solicitation for Mango Processing Project	-	-	-	-	Viability Gap Fund (VGF)	ICB, Two Stage Bidding Procedure	-	-	-	-	The process for procurement of consultant has been initiated to conduct feasibility study on the basis of feasibility bidding document would be prepared and initiate at later stage the process for investor solicitation, most probably in 3 rd quarter.



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