

**ANNUAL PROCUREMENT PLAN OF DEVELOPMENT & NON-DEVELOPMENT
GULSHAN-E-IQBAL ZONE D.M.C. (EAST) FISCAL YEAR 2015-2016**

| Sr. No | Description of Goods, Work and services to be procured | Quantity | Method & Procedure of Procurement | Anticipated date of advertisement (where applicable) | Anticipated date of completion of Procurement | Allocated funds | Estimated cost of items | Remarks |
|--------|--|----------|--|--|---|-----------------|-------------------------|--|
| 1. | CONTINGENCIES. | | | | | | | |
| a). | Expense for Security Plan through hiring of Security Guards Services in Gulshan-e-Iqbal Zone, D.M.C. (East). | N.A | Open Competitive Bidding Single Stage Single Envelop | Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2014-2015 | Case to case basis | 15.00 million | .. | All Procurements will be made as per SPPRA Rules-2010 (Amended 2013) |
| b). | <u>Sanitation Department.</u> Purchase of Goods / Articles, Medicine for pye dog campaign, special fund for cleaning, expenses for lifting of offals / garbage on Eid-ul-Azha, purchase of lime bleach powder, Dusters, Wheel Barrow, Beicha, Drandhi & expenses for fumigation in Gulshan-e-Iqbal Zone, D.M.C. (East). <u>Parks Department.</u> | --do-- | --do-- | --do-- | --do-- | 8.43 million | .. | --do-- |
| c). | Purchase of Chemical & insecticide Medicine, Soap & Garden Articles, expense on Flower Shows, Supply of Seeds, Urea etc. & Purchase of lawn mover, plastic pipe & different Garden Articles in Gulshan-e-Iqbal Zone, D.M.C. (East). <u>Building & Roads Department.</u> | --do-- | --do-- | --do-- | --do-- | 1.035 million | .. | --do-- |
| d). | Purchase of Soap & Dusters etc, Hiring of Machinery for Eid-ul-Azha & for Rain Emergency in Gulshan-e-Iqbal Zone, D.M.C. (East). <u>Mechanical & Electrical Department.</u> | --do-- | --do-- | --do-- | --do-- | 10.003 million | .. | --do-- |
| e). | Purchase of Soap & Dusters, Repair of Vehicles & Spare & Parts (Sanitation), Expenses of Service Station & workshop (Sanitation), Purchase of Tools for vehicles, Repair of minor fault sanitation vehicles & Spare parts of Officers vehicles, Purchase of oil lubricants, tyre tubes batteries & other accessories Gulshan-e-Iqbal Zone, DMC(East). | --do-- | --do-- | --do-- | --do-- | 38.225 million | .. | --do-- |

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| 2. | <u>MAINTENANCE.</u> | | | | | | | |
| a). | <u>Parks Department.</u> Maintenance/Repair of Playgrounds, Eid-gah, Sport complex, ST Grounds, Parks, Central Island, Green Belt etc Digging of wells, Electric Motors & Pumps in Gulshan-e-Iqbal Zone, D.M.C. (East). | N/A | Open Competitive Bidding - Single stage Single Envelop | Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2014-2015 | Case to case basis | 3.80 million | .. | All Procurements will be made as per SPPRA Rules-2010 (Amended 2013) |
| b). | <u>Building & Roads Department.</u> Repair / Maintenance of Offices, Dust Bins, Head Office and Storm Water Drain in Gulshan-e-Iqbal Zone, D.M.C. (East). | ..do.. | ..do.. | ..do.. | ..do.. | 5.00 million | .. | ..do.. |
| c). | <u>Mechanical & Electrical Department.</u> Supply of Electricity and Repair / Maintenance of Electrical work, Street Lights, Air Conditioners and Generators of Gulshan-e-Iqbal Zone, D.M.C. (East). | ..do.. | ..do.. | ..do.. | ..do.. | 3.00 million | .. | ..do.. |

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| 3. | DEVELOPMENT. | | | | | | | |
| a) | Dev. Imp. of Cleaning of Nallahs, Development of Sewerage lines & Water lines in Gulshan-e-Iqbal Zone, D.M.C. (East). | N A | Open Competitive Bidding - Single stage Single Envelop | Case to case basis and after obtaining approval from Administrator, DMC (East) in the year 2015-2016 | | 27.00 million | | All Procurements will be made as per SPPRA Rules-2010 (Amended 2013) |
| b) | Dev. Imp. of roads, footpaths, Installation of Sign Board at Street in Gulshan-e-Iqbal Zone, D.M.C. (East). | --do-- | --do-- | --do-- | --do-- | 61.00 million | | --do-- |
| c) | Re-Construction of Road from time square BI-07 to disco Bakery Road & Dhroji & Patal Hospital in Gulshan-e-Iqbal Zone, D.M.C. (East). | --do-- | --do-- | --do-- | --do-- | 3.00 million | | --do-- |
| d) | Re-Construction & Improvement of chokes In Different Roads of Gulshan-e-Iqbal Zone | --do-- | --do-- | --do-- | --do-- | 5.00 million | | --do-- |
| e) | Re-Construction & Improvement of Tipu Sultan Road & Tabba Choke to Karsaz | --do-- | --do-- | --do-- | --do-- | 10.00 million | | --do-- |
| f) | Re-Construction of Double Track of Ameer Khusrro Road from Shaheed-e-Millat to Nishtar Road | --do-- | --do-- | --do-- | --do-- | 3.00 million | | --do-- |
| g) | Up Gradation of Street & Road in the area of Kachi Abadis of Gulshan-e-Iqbal Zone | --do-- | --do-- | --do-- | --do-- | 2.00 million | | --do-- |

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| | <u>DEVELOPMENT.</u> | | | | | | | |
| h) | Development/Improvement of Culverts and Cleaning of S.W drain in Gulshan-e-Iqbal Zone, D.M.C. (East). | N.A | Open Competitive Bidding – Single stage single Envelop | Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2014-2015 | Case to case basis | 12.5 million | -- | All Procurements will be made as per SPPRA Rules-2010 (Amended 2013) |
| i) | Development / Improvement of Graveyards in Gulshan-e-Iqbal Zone, D.M.C. (East). | --do-- | --do-- | --do-- | --do-- | 2.00 million | -- | --do-- |
| j) | Development of Head Office and other Buildings in Gulshan-e-Iqbal Zone, D.M.C. (East). | --do-- | --do-- | --do-- | --do-- | 50 million | -- | --do-- |
| k) | Lighting arrangement on street, Round about, supply of Electrical Articles, Lighting arrangements at Internal Streets, Lighting arrangements at Graveyards, Mosque & Minority Area, Lighting arrangements at Parks & playgrounds including electrical articles & Improvement of Lighting System in UC-01 to UC-13 in Gulshan-e-Iqbal Zone, D.M.C. (East) | --do-- | --do-- | --do-- | --do-- | 72.20 million | -- | --do-- |
| l) | Solid Waste Development Expenses, Development / Improvement of Dustbins, Cleaning & Sweeping in Gulshan-e-Iqbal Zone, D.M.C. (East). | --do-- | --do-- | --do-- | --do-- | 126.00million | -- | --do-- |

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| <u>DEVELOPMENT.</u> | | | | | | | | |
| m) | New works Replacement of Water lines in all Blocks including Survey through Consultant, in Gulshan-e-Iqbal Zone, D.M.C. (East). | N.A | Open Competitive Bidding – Single stage single Envelop | Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2014-2015 | Case to case basis | 1.00Million | -- | All Procurements will be made as per SPPRA Rules-2010 (Amended 2013) |
| n) | Development/improvement of Main Hole / Swerage Schemes in Gulshan-e-Iqbal Zone, D.M.C. (East) | --do-- | --do-- | --do-- | --do-- | 6.00Million | -- | --do-- |
| o) | Development/improvement of Parks, Green Belts, Central Island, Plantation, supply/ installation of electric motors at different Parks, Development / Improvement of Nurseries, Digging of Well & Installation of Instrument in Parks in Gulshan-e-Iqbal Zone, D.M.C. (East). | --do-- | --do-- | --do-- | --do-- | 48.00Million | -- | --do-- |
| p) | Supply of Plants Seeds & Other in Gulshan-e-Iqbal DMC East | --do-- | --do-- | --do-- | --do-- | 2.00Million | -- | --do-- |
| q) | Construction of Basic Sports / Health Activites Club in DMC East | --do-- | --do-- | --do-- | --do-- | 10.00Million | -- | --do-- |
| r) | Supply of Seeds Urea Lawn Mover Plastic Pipe Sprinkles & Other Accessories in Gulshan-e-Iqbal Zone | --do-- | --do-- | --do-- | --do-- | 3.00Million | -- | --do-- |

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| | <u>DEVELOPMENT.</u> | | | | | | | |
| s) | Purchase Installation of Electric Generator, Refuse Van, Arm Roll, Containers, machineries & Purchase of Truck Hilux i/c Accessories staff Officer Vehicles in Gulshan-e-Iqbal Zone DMC East | N.A | Open Competitive Bidding - Single stage single Envelop | Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2014-2015 | Case to case basis | 17.00Million | -- | All Procurements will be made as per SPPRA Rules-2010 (Amended 2013) |
| t) | Development Works Suggested Council Members and Disaster Management in Gulshan-e-Iqbal Zone DMC East | --do-- | --do-- | --do-- | --do-- | 16.00Million | -- | --do-- |

~~EXECUTIVE ENGINEER
DMC (EAST)~~