



Program Management & Implementation Unit (PMIU)

Sindh Basic Education Program
Education and Literacy Department
Government of Sindh

ANNUAL PROCUREMENT PLAN

(Works, Goods & Services)
Financial Year (2015-2016)

S.No	Description of Procurement	Quantity	Estimated Total Cost (PKR)	Funds allocated (PKR)	Proposed Procurement Method	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion
01	Procurement of Goods: School Furniture (Lot-01)	06 Schools	73,482,311.00	50,500,000.00	Tendering / RFQ	03/03/2015	24/08/2015	24/05/2016
02	Procurement of Goods: School Furniture (Lot-02)	06 Schools	-	41,000,000.00	-do-	-	-	09 Months
03	Procurement of Goods: School Furniture (Lot-03)	06 Schools	-	37,000,000.00	-do-	-	-	09 Months
04	Construction of schools in Dadu-I (Package 08)	06 Schools	450,351,169.00	455,080,000.00	-do-	28/04/2015	01/09/2015	01/04/2017
05	Construction of schools in Dadu-II (Package 09)	06 Schools	-	456,430,000.00	-do-	25/05/2015	30/09/2015	30/04/2017
06	Construction of schools in KambarShahdadkot (Package 10)	07 Schools	-	606,950,000.00	-do-	01/10/2015	15/12/2015	31/10/2017
07	Construction of schools in KambarShahdadkot (Package 11)	08 Schools	-	642,950,000.00	-do-	01/11/2015	30/12/2015	31/11/2017
08	Construction of schools in KambarShahdadkot (Package 12)	06 Schools	-	471,590,000.00	-do-	01/12/2015	08/01/2016	31/12/2017

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09	Stationery	As per need	400,000.00	400,000.00	Tendering / RFQ / Petty Purchases	As per need	As soon as possible	30/06/2016
10	Advertising & Publicity	As per need	3,000,000.00	3,000,000.00	-do-	As per need	As soon as possible	30/06/2016
11	Printing and publication	As per need	500,000.00	500,000.00	-do-	As per need	As soon as possible	30/06/2016
Repair/Maintenance								
12	Transport (vehicles)	As per need	1000,000.00	1,000,000.00	-do-	As per need	As soon as possible	30/06/2016
13	Machinery and Equipment	As per need	250,000.00	250,000.00	-do-	As per need	As soon as possible	30/06/2016
14	Hardware (Repair)	As per need	175,000.00	175,000.00	-do-	As per need	As soon as possible	30/06/2016
15	Software (Repair)	As per need	100,000.00	100,000.00	-do-	As per need	As soon as possible	30/06/2016
16	IT Equipments (Repair)	As per need	175,000.00	175,000.00	-do-	As per need	As soon as possible	30/06/2016
17	Furniture & Fixtures (Repair)	As per need	100,000.00	100,000.00	-do-	As per need	As soon as possible	30/06/2016

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Physical Assets								
18	Plant & Machinery	As per need	300,000.00	300,000.00	Tendering / RFQ / Petty Purchases	As per need	As soon as possible	30/06/2016
19	Furniture & Fixtures	As per need	200,000.00	200,000.00	-do-	As per need	As soon as possible	30/06/2016
20	Transport (Purchase of Vehicles)	As per need	5,000,000.00	5000,000.00	Direct Contracting	As per need	As soon as possible	30/06/2016
21	Land & Building	As per need	5,000,000.00	5000,000.00	-do-	As per need	As soon as possible	30/06/2016
Computer Equipment								
22	Hardware	As per need	200,000.00	200,000.00	Tendering / RFQ / Petty Purchases	As per need	As soon as possible	30/06/2016
23	Software	As per need	150,000.00	150,000.00	-do-	As per need	As soon as possible	30/06/2016
24	IT Equipment	As per need	150,000.00	150,000.00	-do-	As per need	As soon as possible	30/06/2016

Tameezuddin Khero
(Program Director)
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