



# ANNUAL PROCUREMENT PLAN DMC KORANGI

## FISCAL YEAR 2015-16

S.No	Description of Procurement	Quantity (where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source Of Funds (ADP/Non ADP)	Proposed procurement method	Timing Of Procurement				Remarks	
								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr		
	<b>BUILDING</b>												
01	Construction of Room in UC-07 Landhi Zone DMC Korangi.	NA	NA	1.000	1.000	Non ADP From Own Sources	Single Stage (One Envelop Procedure)	1.000					All Procurements will be made as per SPPRA Rules-2010 ( Amended 2013)
	<b>ROAD &amp; STREET</b>												
02	Patch Repair / Trench repair of roads in UC No. 02 and 03 Korangi Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	1.000					-do-
03	Improvement of Road in Patch / Trenches in different area in Korangi Zone DMC Korangi	NA	NA	3.000	3.000	-do-	-do-	3.000					-do-
04	Improvement of Road in Patch / Trenches in different area in Landhi Zone DMC Korangi	NA	NA	4.000	4.000	-do-	-do-	4.000					-do-

05	Improvement of Road in Patch / Trenches in different area in Shah Faisal Zone DMC Korangi	NA	NA	2.500	2.500	2.500	-do-	-do-	-do-	2.500	-do-	-do-
06	Patch work/repair of 5000 Road Korangi Zone DMC Korangi.	NA	NA	4.500	4.500	4.500	-do-	-do-	-do-	4.500	-do-	-do-
	<b>NALLAH'S</b>											
07	Cleaning and Desilting Nallah 8000 Road i/c R.C.C Slabs Korangi Zone DMC Korangi.	NA	NA	2.550	2.550	2.550	-do-	-do-	-do-	2.550	-do-	-do-
08	Cleaning Of Storm Water Drain At KPT inter Change Main Korangi, Korangi Zone DMC Korangi	NA	NA	1.400	1.400	1.400	-do-	-do-	-do-	1.400	-do-	-do-
09	Desilting /Cleaning of various Nallah and chowking point in Korangi Zone DMC Korangi	NA	NA	2.500	2.500	2.500	-do-	-do-	-do-	2.500	-do-	-do-
10	Desilting/Cleaning of various Nallah and chowking point in Landhi Zone DMC Korangi	NA	NA	2.500	2.500	2.500	-do-	-do-	-do-	2.500	-do-	-do-

11	Desilting /Cleaning of various Nallah and chowking point in Shah Faisal Zone DMC Korangi	NA	NA	2.500	2.500	-do-	-do-	-do-	2.500	-do-	-do-
12	Cleaning / Desilting Of Nallah Chowking Points Along 5000 Road From Bund Road To 10000 Road, Along 6000 Road Refinery Corner 9000 Road Along 321 Road From 12000 To Bismillah Stop.	NA	NA	1.000	1.000	-do-	-do-	-do-	1.000	-do-	-do-
13	Cleaning / Desilting Of Nallah Along 12000 Road From Nasir Jump To Matky Wali Pulliya And Chowking Point Of Hazrat Usman Ghani Road Korangi Zone Dmc Korangi.	NA	NA	1.000	1.000	-do-	-do-	-do-	1.000	-do-	-do-
14	Cleaning / desilting of nallah chowking points 7000 road to 2 1/12 no. &	NA	NA	1.000	1.000	-do-	-do-	-do-	1.000	-do-	-do-

15	rahimabad along 14000 road k. zone Dmc (k)	NA	NA	1.000	1.000	-do-	-do-	1.000	-do-
16	cleaning / desilting of nallah from 16000 road to nasir jump along 13000 road chowking points from 5 ½ no. to char pole Korangi Zone Dmc Korangi.	NA	NA	1.000	1.000	-do-	-do-	1.000	-do-
17	cleaning / desilting of nallah from getz pharma factory to gpo and 11000 road korangi zone dmc korangi	NA	NA	1.000	1.000	-do-	-do-	1.000	-do-
18	Cleaning of Nallahs / chowking Points in Green Town, Panjab Town, Golden Town And Azeem Pura in Shah Faisal Zone D.M.C Korangi.	NA	NA	1.000	1.000	-do-	-do-	1.000	-do-
19	De-silting of Nallahs chawking Points in UC-02,03 & 05 Shah Faisal Zone D.M.C (K)	NA	NA	1.000	1.000	-do-	-do-	1.000	-do-

20	Cleaning of Nallah Chowking Points along 362 Road Madni Madrsa to 13000 Road & along 352 Road from T.T.I to Abuzar Bakery Zaman Town or M.Shareef Sweet Road Landhi Zone DMC Korangi	NA	NA	1.000	1.000	1.000	-do-	-do-	1.000	-do-	-do-
21	Cleaning of Nallah Chowking Points along 10000 road from 365 Road Road and I-D Area Ismail Goth Graveyard or 17-J Bus Stop 37-D Landhi Zone DMC Korangi.	NA	NA	1.000	1.000	1.000	-do-	-do-	1.000	-do-	-do-
22	Hiring Of Machinery for de-silting of Nallah from Bilal Chowranghi to Shan Chowranghi and joining areas including leveling and dressing of main bazaar road UC No.01 Korangi Zone DMC Korangi	NA	NA	1.000	1.000	1.000	-do-	-do-	1.000	-do-	-do-
23	P/L of R.CC Pipe drain in majeed colony uc-01 Landhi Zone DMC Korangi	NA	NA	0.825	0.825	0.825	-do-	-do-	0.825	-do-	-do-

24	P/L of R.C.C Pipe Drain in area 89 UC-06 and Area 82 UC-10 Landhi Zone DMC * Korangi	NA	NA	0.910	0.910	-do-	-do-	-do-	0.910	-do-	-do-	-do-
25	P/L of R.C.C Pipe Drain in area 36/B UC-09 & Sector 10 UC-09 Landhi Zone DMC Korangi	NA	NA	0.910	0.910	-do-	-do-	-do-	0.910	-do-	-do-	-do-
26	P/L of R.C.C Pipe Drain in area C-1 UC-06 Landhi Zone DMC Korangi	NA	NA	0.910	0.910	-do-	-do-	-do-	0.910	-do-	-do-	-do-
27	Improvement & repair of Nallah & R.C.C culverts in different area Landhi Zone DMC Korangi.	NA	NA	1.000	1.000	-do-	-do-	-do-	1.000	-do-	-do-	-do-
	<b>DUST BIN</b>											
28	Construction Of Dustbin In Sharefabad in UC-06,07,08 & 09 Korangi Zone DMC Korangi.	NA	NA	2.160	2.160	-do-	-do-	-do-	2.160	-do-	-do-	-do-
29	Construction Of Dustbin In UC No. 1,2,34,5 and 9 Korangi Zone DMC Korangi	NA	NA	3.250	3.250	-do-	-do-	-do-	3.250	-do-	-do-	-do-







41	Fabrication of Garbage containers for the vehicle of health services department DMC Korangi.	NA	NA	1.000	1.000	1.000	-do-	-do-	1.000	-do-
42	R/M & Engine overhauling of vehicle #CH-3601386 (APK-04) of Korangi Zone DMC Korangi	NA	NA	1.000	1.000	1.000	-do-	-do-	1.000	-do-
43	R/M & Engine overhauling of vehicle #CH-3601395(APK-05) of Korangi Zone DMC Korangi	NA	NA	1.000	1.000	1.000	-do-	-do-	1.000	-do-
44	R/M & Engine overhauling of vehicle #CH-3601396(APK-07) of Korangi Zone DMC Korangi	NA	NA	1.000	1.000	1.000	-do-	-do-	1.000	-do-
45	R/M & Engine overhauling of vehicle #CH-11399(APK-09) of Korangi Zone DMC Korangi	NA	NA	1.000	1.000	1.000	-do-	-do-	1.000	-do-
46	R/M & Engine overhauling of vehicle #CH-11393(APK-10) of Korangi Zone DMC Korangi	NA	NA	1.000	1.000	1.000	-do-	-do-	1.000	-do-

47	R/M & Engine overhauling of vehicle #CH-3581275 of Landhi Zone DMC Korangi*	NA	NA	1.000	1.000	1.000	-do-	-do-	-do-	1.000	-do-	-do-	-do-
48	R/M of vehicle # GL-7696, GL-6376, GL-7540 202-779 & CH-305335 of Landhi Zone DMC Korangi	NA	NA	1.000	1.000	1.000	-do-	-do-	-do-	1.000	-do-	-do-	-do-
49	R/M & Engine overhauling of vehicle #CH-3576901 of Shah Faisal Zone DMC Korangi	NA	NA	1.000	1.000	1.000	-do-	-do-	-do-	1.000	-do-	-do-	-do-
50	R/M & Engine overhauling of vehicle #CH-3601410 of Shah Faisal Zone DMC Korangi	NA	NA	1.000	1.000	1.000	-do-	-do-	-do-	1.000	-do-	-do-	-do-
51	R/M vehicle # GL-00392, TT-06, TT04, CH-100977, CH-107462, CH-3601398, TT-05 TT -02 CH- 3600529 CH-16044, CH-100977, 16100 CH-100981, CH-158405, TT-09, CH107429, and CH-1687187, of Korangi Zone DMC Korangi	NA	NA	1.000	1.000	1.000	-do-	-do-	-do-	1.000	-do-	-do-	-do-

52	R/M vehicle # CH-16057, CH- 21278, CH-16103, CH-10048, 161- 205 CH-2592, CH- 141303, CH- * 21280, CH-03247, . CH-1864, CH-0048, and CH-27108 of Shah Faisal Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	-do-	1.000	-do-	-do-	-do-
53	R/M & Engine overhauling of vehicle #CH- 3576901of Shah Faisal Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	-do-	1.000	-do-	-do-	-do-
54	R/M & Engine overhauling of vehicle #CH- 00929(APK-02 ) of Korangi Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	-do-	1.000	-do-	-do-	-do-
55	P/F 10 KVA Electric Generator with sound prof canopy and other Electrical Accessories for Shah Faisal Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	-do-	1.000	-do-	-do-	-do-
<b>WATER SCHEME</b>												
56	Water supply schemes norani basti & bhangar goth for pumping station Korangi	NA	NA	0.400	0.400	-do-	-do-	-do-	0.40	-do-	-do-	-do-




63	<p>atch Repair / Trenches repair of roads in UC- 01,04 &amp; 05 Korangi Zone DMC Korangi.</p> <p>Patch Repair / Trenches repair of roads in UC- 06,08 &amp; 09 Korangi Zone DMC Korangi.</p>	NA	NA	2.500	2.500	2.500	-do-	-do-	2.500	-do-
64	<p>Patch Repair / Trenches repair of roads in Industrial Area Korangi Zone DMC Korangi.</p>	NA	NA	2.500	2.500	2.500	-do-	-do-	2.500	-do-
65	<p>Providing and Laying Sewerage Line of 12" , 15" &amp; 18" dia in UC- 01 &amp; 02 Korangi zone DMC Korangi.</p>	NA	NA	2.500	2.500	2.500	-do-	-do-	2.500	-do-
66	<p>Repair of Roads in Uc No 6 to 12 Landhi Zone DMC Korangi</p>	NA	NA	2.500	2.500	2.500	-do-	-do-	2.500	-do-
67	<p>Improvement of Roads in UC No 1 to 5 in Landhi Zone DMC Korangi</p>	NA	NA	2.500	2.500	2.500	-do-	-do-	2.500	-do-
68	<p>Repair Of Roads in Uc No1 to Uc No.3 in Shah Faisal Zone DMC Korangi</p>	NA	NA	2.500	2.500	2.500	-do-	-do-	2.500	-do-
69	<p>Repair of roads in UC No 4 to UC</p>	NA	NA	2.500	2.500	2.500	-do-	-do-	2.500	-do-

70	No 7 in Shah Faisal Zone DMC Korangi	NA	NA	2.500	2.500	-do-	-do-	2.500	-do-
	Construction of Dustbins in Landhi Zone DMC Korangi	NA	NA	2.500	2.500	-do-	-do-	2.500	-do-
71	Construction of Dustbins in Shah Faisal Zone DMC Korangi	NA	NA	2.500	2.500	-do-	-do-	2.500	-do-
72	Repair & Maintance of Garbage Lifting Machineries And Mechanical equipments etc. In Korangi Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	1.000	-do-
73	Repair & Maintance of Garbage Lifting Machineries And Mechanical equipments etc. In Landhi Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	1.000	-do-
74	Repair & Maintance of Garbage Lifting Machineries And Mechanical equipments etc. In Shah Faisal Zone DMC Korangi	NA	NA	1.000	1.000	-do-	-do-	1.000	-do-
75	Construction of Dustbins near Pathar Wala Road Green Town Shah	NA	NA	0.896	0.896	-do-	-do-	0.896	-do-

76	Shah Faisal Zone DMC, Korangi	Purchase office Furniture for Administrator DMC Korangi Office.	NA	NA	0.700	0.700	-do-	-do-	0.700	-do-
77		<b>Health Services</b> Annual contract for lifting of garbage from 100 quarter of Korangi Zone to land fill site at Deh Jam Chakro for the period of one year from the award of contract.	NA	NA	49.100	49.100	-do-	-do-	49.100	-do-
78		Annual contract for lifting of garbage transfer station behind azeem pura graveyard of Shah Faisal Zone DMC Korangi to land fill site at Deh Jam Chakro for the period of one year from the award of contract.	NA	NA	43.700	43.700	-do-	-do-	43.700	-do-
79		Arrangement for collection transportation and burial of offals during Eid-ul-Azha 2015 in Korangi Zone DMC Korangi	NA	NA	2.038	2.038	-do-	-do-	2.038	-do-

81	Arrangement for collection and transportation of offals during Eid-ul-Azha 2015 in Shah Faisal Zone DMC Korangi	NA	NA	2.472	2.472	-do-	-do-	2.472	-do-
	Hiring of machinery for EID-UL-AZHA cleaning campaign of Landhi Zone DMC Korangi	NA	NA	3.006	3.006	-do-	-do-	3.006	-do-

  
 EXECUTIVE ENGINEER  
 (Building & Roads)  
 D.M.C. Korangi.