

DISTRICT MUNICIPAL CORPORATION (WEST),

KEAMARI ZONE, KARACHI

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ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2015-16

**According
to Rule-11 & 12 of the
SPPRA Rules-2010
(Amended 2013)**

**ANNUAL PROCUREMENT PLAN (YEAR 2015-16)
FOR PROCUREMENT WORKS IN KEAMARI ZONE, DMC(WEST), KARACHI**

a	b	c	d	e	f	g	h	i	j	k	l
ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
D-I-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No.01, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-I-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC.No.01, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-I-(3)	Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC.No.01, Keamari Zone, DMC(West), Karachi.	30,00,000/-	-----	-----	30,00,000/-	30,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-I-(4)	Construction of Public Latrine, dust bins and sewerage system in UC.No.01, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-I-(5)	Construction/Improvement of C.C. flooring i/c C.C. drain in UC.No.01, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-I-A-(1)	Providing/improvement of street lights at Main road in UC.No.01, Keamari Zone, DMC(West), Karachi.	30,00,000/-	-----	-----	30,00,000/-	30,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-I-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC.No.01, Keamari Zone, DMC(West), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
D-II-(1)	Construction/improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No.02, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-(2)	Construction/improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC.No:02, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-(3)	Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC.No:02, Keamari Zone, DMC(West), Karachi.	30,00,000/-	-----	-----	30,00,000/-	30,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-(4)	Construction of Public Latrin, dust bins and sewerage system in UC.No.02, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-(5)	Construction/improvement of C.C. flooring i/c C.C. drain in UC.No.02, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-A-(1)	Providing/improvement of street lights at Main road in UC.No:02, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-A-(2)	Providing/improvement of street lights at Internal streets in UC.No:02, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-B-(1)	Construction/improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC.No:02, Keamari Zone, DMC(West), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

a	b	c	d	e	f	g	h	i	j	k	l
ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
D-III-B-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No.03, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-III-B-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC.No.03, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-III-B-(3)	Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC.No.03, Keamari Zone, DMC(West), Karachi.	30,00,000/-	-----	-----	30,00,000/-	30,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-III-B-(4)	Construction of Public Latrin, dust bins and sewerage system in UC.No.03, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-III-B-(5)	Construction/Improvement of C.C. flooring i/c C.C. drain in UC.No.03, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-III-A-(1)	Providing/improvement of street lights at Main road in UC.No.03, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-III-A-(2)	Providing/improvement of street lights at Internal streets in UC.No.03, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-III-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC.No.03, Keamari Zone, DMC(West), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
D-IV-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No:04, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPR Rule 15(b) & 16	In due course	In due course	In due course
D-IV-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC No:04, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPR Rule 15(b) & 16	In due course	In due course	In due course
D-IV-(3)	Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC.No:04, Keamari Zone, DMC(West), Karachi.	30,00,000/-	-----	-----	30,00,000/-	30,00,000/-	Works and Services	SPPR Rule 15(b) & 16	In due course	In due course	In due course
D-IV-(4)	Construction of Public Latrin, dust bins and sewerage system in UC.No:04, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPR Rule 15(b) & 16	In due course	In due course	In due course
D-IV-(5)	Construction/Improvement of C.C. flooring i/c C.C. drain in UC.No:04, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPR Rule 15(b) & 16	In due course	In due course	In due course
D-IV-A-(1)	Providing/improvement of street lights at Main road in UC.No:04, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPR Rule 15(b) & 16	In due course	In due course	In due course
D-IV-A-(2)	Providing/improvement of street lights at Internal streets in UC.No:04, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPR Rule 15(b) & 16	In due course	In due course	In due course
D-IV-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC.No:04, Keamari Zone, DMC(West), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPR Rule 15(b) & 16	In due course	In due course	In due course

a	b	c	d	e	f	g	h	i	j	k	
ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
D-V-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No:05, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC.No:05, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-(3)	Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC.No:05, Keamari Zone, DMC(West), Karachi.	30,00,000/-	-----	-----	30,00,000/-	30,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-(4)	Construction of Public Latrin, dust bins and sewerage system in UC.No:05, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-(5)	Construction/Improvement of C.C. flooring i/c C.C. drain in UC.No:05, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-A-(1)	Providing/Improvement of street lights at Main road in UC.No:05, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-A-(2)	Providing/Improvement of street lights at Internal streets in UC.No:05, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
D-VI-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No.06, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC.No.06, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-(3)	Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC.No.06, Keamari Zone, DMC(West), Karachi.	30,00,000/-	-----	-----	30,00,000/-	30,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-(4)	Construction of Public Latrin, dust bins and sewerage system in UC.No.06, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-(5)	Construction/Improvement of C.C. flooring i/c C.C. drain in UC.No.06, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-A-(1)	Providing/improvement of street lights at Main road in UC.No.06, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-A-(2)	Providing/improvement of street lights at Internal streets in UC.No.06, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC.No.06, Keamari Zone, DMC(West), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

a	b	c	d	e	f	g	h	i	j	k	l
ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
D-VII-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No:07, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC.No:07, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-(3)	Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC.No:07, Keamari Zone, DMC(West), Karachi.	30,00,000/-	-----	-----	30,00,000/-	30,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-(4)	Construction of Public Latrin, dust bins and sewerage system in UC.No:07, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-(5)	Construction/Improvement of C.C. flooring i/c C.C. drain in UC.No:07, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-A-(1)	Providing/Improvement of street lights at Main road in UC.No:07, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-A-(2)	Providing/Improvement of street lights at Internal streets in UC.No:07, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC.No:07, Keamari Zone, DMC(West), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
D-VIII-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No:08, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC.No:08, Keamari Zone, DMC(West), Karachi.	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-(3)	Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC.No:08, Keamari Zone, DMC(West), Karachi.	30,00,000/-	-----	-----	30,00,000/-	30,00,000/-	Works and Services	SPPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-(4)	Construction of Public Latrin, dust bins and sewerage system in UC.No:08, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-(5)	Construction/Improvement of C.C. flooring i/c C.C. drain in UC.No:08, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-A-(1)	Providing/Improvement of street lights at Main road in UC.No:08, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-A-(2)	Providing/Improvement of street lights at Internal streets in UC.No:08, Keamari Zone, DMC(West), Karachi.	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC.No:08, Keamari Zone, DMC(West), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPPRA Rule 15(b) & 16	In due course	In due course	In due course

a	b	c	d	e	f	g	h	i	j	k	l
ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
D-G-I-1	Construction & improvement of Main Road, Footpath, Culverts, in Keamari Zone, DMC(West).	7,00,00,000/-	-----	-----	7,00,00,000/-	7,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-I-2	Construction & improvement of Internal Road, Footpath, Culverts in Keamari Zone, DMC(West).	4,00,00,000/-	-----	-----	4,00,00,000/-	4,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-I-3	Construction/Providing of C.C. flooring in different areas of Keamari Zone, DMC(West).	3,00,00,000/-	-----	-----	3,00,00,000/-	3,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-I-4	Construction of underground tank i/c water lines in Keamari Zone, DMC(West).	1,50,00,000/-	-----	-----	1,50,00,000/-	1,50,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-I-5	Construction & improvement of Public Letrins, Dustbin & Sewerage system in Keamari Zone, DMC(West).	50,00,000/-	-----	-----	50,00,000/-	50,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-I-6	Construction of C.C. flooring in Mauripur and Grex Village, Keamari Zone, DMC(West).	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-I-7	Construction of pipe line in Mauripur and Grex Village, Keamari Zone, DMC(West).	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-I-8	Construction of C.C. flooring in areas of Moach Goth and Soomar Goth, Keamari Zone, DMC(West).	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-I-9	Construction & improvement of sewerage pipe line system in Moach Goth and Soomar Goth, Keamari Zone, DMC(West).	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-I-10	Construction of nallah Pumping Station Grex-2 to P.F. Gate, Sil Colony, Baloch Para, Mauripur, Keamari Zone, DMC(West).	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-I-11	Construction of Jatti in Shams Pir Island and Younisabad, Keamari Zone, DMC(West).	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

a	b	c	d	e	f	g	h	i	j	k	
ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
D-G-I-12	Construction of Mattel Road and Abdullah Shah Ashabi Road in Keamari Zone, DMC(West).	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-I-13	Construction of link road in UC.No:01 & 02, Keamari Zone, DMC(West).	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-II-1	Providing/improvement of Main Road Street Light in Keamari Zone, DMC(West).	1,50,00,000/-	-----	-----	1,50,00,000/-	1,50,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-II-2	Providing/improvement of Internal Street Light in Keamari Zone, DMC(West).	1,50,00,000/-	-----	-----	1,50,00,000/-	1,50,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-III-1	Improvement of Parks, Play Ground, Nursery in Keamari Zone, DMC(West)	60,00,000/-	-----	-----	60,00,000/-	60,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-IV-1	Construction & improvement of Keamari Zone Office Building i/c Electrification.	15,00,000/-	-----	-----	15,00,000/-	15,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-IV-2	Payment of Liabilities	18,00,00,000/-	18,00,00,000/-	18,00,00,000/-	-----	-----	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-IV-3	On Going Works.	7,00,00,000/-	7,00,00,000/-	7,00,00,000/-	-----	-----	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-IV-4	Shifting of Garbage from different Katchra Kudies and Providing of Machinery on Hiring Basis.	1,75,00,000/-	-----	-----	1,75,00,000/-	1,75,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-IV-5	Construction of Hut in Keamari Zone, DMC(West).	30,00,000/-	-----	-----	30,00,000/-	30,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
D-C-1	Purchase of Car/Van/Pick-up/Jeep and Motor Cycle Keamari Zone, DMC(West).	60,39,000/-	-----	-----	60,39,000/-	60,39,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-C-2	Purchase of Bobcat/Dumper/Loader/Tractor, Keamari Zone, DMC(West).	1,50,00,000/-	-----	-----	1,50,00,000/-	1,50,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-C-3	Purchase of Tractor/Refuse Van, Keamari Zone, DMC(West).	1,50,00,000/-	-----	-----	1,50,00,000/-	1,50,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-C-4	Re-fabrication of Vehicles, Keamari Zone, DMC(West).	1,00,00,000/-	-----	-----	1,00,00,000/-	1,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-C-5	Purchase of 02 Nos. Open Truck i/c one lifter, Keamari Zone, DMC(West).	1,00,00,000/-	-----	-----	1,00,00,000/-	1,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-1	Road Cutting for repairing of Roads and Footpath for KESC.	15,00,000/-	-----	-----	15,00,000/-	15,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-2	Road Cutting for repairing of Roads and Footpath for Sui Gas.	15,00,000/-	-----	-----	15,00,000/-	15,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-3	Road Cutting for repairing of Roads and Footpath for Telephone.	15,00,000/-	-----	-----	15,00,000/-	15,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-4	Road Cutting for repairing of Roads and Footpath for Water and Sewerage Board.	15,00,000/-	-----	-----	15,00,000/-	15,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-5	Development works for M.N.A. Funds, Keamari Zone, DMC(West)	6,74,00,000/-	-----	-----	6,74,00,000/-	6,74,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-6	Development works on the recommendation of elected representative, Keamari Zone, DMC(West).	11,00,00,000/-	-----	-----	11,00,00,000/-	11,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

a	b	c	d	e	f	g	h	i	j	k	l
ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
M-1	Repair/Maintenance and White wash of Public Latrine and dustbins in Keamari Zone, DMC(West).	30,00,000/-	-----	-----	30,00,000/-	30,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-2	Repair/Maintenance of Roads, Streets, Footpath and Departmental Patch work in Keamari Zone, DMC(West).	1,50,00,000/-	-----	-----	1,50,00,000/-	1,50,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-3	Repairing/Maintenance & White wash in Main Office Keamari Zone, DMC(West).	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-4	Repair/Maintenance of street light at Main Road and streets in Keamari Zone, DMC(West).	50,00,000/-	-----	-----	50,00,000/-	50,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-5	Repair/Maintenance of Light Vehicle and Purchase of spare parts, Keamari Zone, DMC(West).	25,00,000/-	-----	-----	25,00,000/-	25,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-6	Repair/Maintenance of Heavy Vehicle and Purchase of spare parts, Keamari Zone, DMC(West).	2,00,00,000/-	-----	-----	2,00,00,000/-	2,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-7	Repair/Maintenance of De-watering pump and other machineries in Keamari Zone, DMC(West).	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-8	Repair/maintenance of Electrical equipment, AC, Split, UPS etc i/c repairing of light, Keamari Zone, DMC(West).	15,00,000/-	-----	-----	15,00,000/-	15,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-9	Repair/Maintenance of Nallah, Naliyan, and culverts i/c supply of manhole covers and ring slabs in Keamari Zone, DMC(West).	1,00,00,000/-	-----	-----	1,00,00,000/-	1,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-10	Re-fabrication of Vehicles, Keamari Zone, DMC(West).	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

(Signature)
SUPERINTENDING ENGINEER
 DMC(WEST)
 (CHAIRMAN Procuring Committee)

(Signature)
EXECUTIVE ENGINEER
 KEAMARI ZONE, DMC(WEST)
 (MEMBER Procuring Committee)

(Signature)
EXECUTIVE ENGINEER
 KW&SB, District (West)
 (MEMBER Procuring Committee)