



ANNUAL PROCUREMENT PLAN
(Works, Goods & Services)
Financial year 2015-16

| Sr. No. | Description of Procurement | Quantity (Where applicable) | Estimated Unit Cost (Where applicable) | Estimated Total Cost | Funds allocated | Source of funds (ADP/Non ADP) | Proposed Procurement Method | Timing of Procurements | | | | Remarks |
|---------|---|-----------------------------|--|----------------------|-----------------|-------------------------------|---|------------------------|-----------|-----------|-----------|---------|
| | | | | | | | | 1st. Qtr. | 2nd. Qtr. | 3rd. Qtr. | 4th. Qtr. | |
| 1 | Procurement of Textbooks | On need basis | N/A | 20000 Million | 1740 Million | Non ADP | Single stage two envelope procedure / single stage one envelope procedure | | | One Go | | |
| 2 | Hiring of various Service Provider / Consultant | N/A | N/A | 20 Million | 50 Million | Non ADP | QCBS / Individual Consultant | | | One Go | | |

SECRETARY

SINDH TEXTBOOK BOARD
JAMSHORO.