

Annual Procurement Plan for the Year 2015-16
Office of the Project Director, Police & Prison Works, Hyderabad

S. No	Description of Procurement	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Construction of Buildings for Sindh Police at various Locations under Police Package (ADP # 482 of 2015-16)											
	i) Town Complex Landhi Karachi											
	a	Main building		45,500								
	b	External Development & Drainage		6,000								
	c	Electrification		3,000								
	ii) Police Station Bhitshah District Matiari											
	a	Main building		17,200	474,736	30,000	ADP	Single Stage - Single Envelope				
	b	External Development & Drainage		3,000								
	c	Electrification		1,000								
	iii) Police Station Qasimabad District Hyderabad											
	a	Main building		48,100								
	b	External Development & Drainage		6,000								
c	Electrification		3,000									
2	Construction of (07 Nos) Police Posts on Highway (KPT, PQA) Karachi (ADP No.484 of 2015-16)											
	i) KPT Route Karachi											
	a	Main building		8,500								
	b	Electrification		1,000								
	ii) PQA Route Karachi											
	a	Main building		6,500	15,000	10,000		Single Stage - Single Envelope				
b	Electrification		1,000									

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								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
3	Raising / Construction of Watch Tower and Boundary Wall at RRF Base Al-Falah, Naval Colony Base and Police Head Quarter District South Garden Road Karachi (ADP No.487 of 2015-16)			805.239	120.000	ADP	Single Stage - Single Envelope						
	a		50.000										
	b		50.000										
4	Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo District Badin (ADP No.488 of 2015-16)			37.198	14.349	ADP	Single Stage - Single Envelope						
	i		36.400										
	ii		6.000										
5	Construction of Police Station (Category-C) at Kambhra District Ghotki (ADP No.489 of 2015-16)			25.626	10.000	ADP	Single Stage - Single Envelope						
	i		2.000										
	ii		1.000										
6	Construction of Police Station (Category-C) with Bachelor Barrack (Ground+1) at Jehanwah village Sheranpur Taluka & District Shikarpur (ADP No.490 of 2015-16)			50.357	30.178	ADP	Single Stage - Single Envelope						
	i		6.000										
	ii		3.000										
7	Renovation / Construction of DIG House Sukkur (ADP No.491 of 2015-16)			13.500	6.750	ADP	Single Stage - Single Envelope						
	i		12.700										
	ii		1.000										

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8	Construction of Women Police Station Khairpur (ADP No.492 of 2015-16)						Single Stage - Single Envelope						
	i External Development		5.400	17.656	1.867	ADP							
	ii Electrification		0.820										
9	Construction of Multi Storeyed Flats for Grade 19/20 Officers Sindh Police of Karachi (20 Nos) ADP# 499						Single Stage - Single Envelope						
	i Main building		327.502	327.502	39.078	ADP							
10	Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) ADP# 500						Single Stage - Single Envelope						
	i PS Risala (104 Flats)												
	ii PHQ Garden (For Karachi Police (104 Flats)												
	iii RRF Base Al-Falah (104 Flats)												
	iv Nagina Kemari (104 Flats)												
	v PHQ Garden (For SSU Personnel) (100 Flats)		1171.983	1171.983	50.000	ADP							
vi SBB, EPTC, Razzakabad Karachi (100 Flats)													
11	Construction of New District Jail Nawabshah for 250 Prisoners District Shaheed Benazirabad (ADP No.509 of 2015-16)						Single Stage - Single Envelope						
	i External Drainage		25.000	287.194	40.000	ADP							
	ii Internal Road		25.000										
12	Construction of Bakhshi Khana in the premises of City Court Karachi (ADP No.510 of 2015-16)						Single Stage - Single Envelope						
	i External Development		5.000	40.789	10.000	ADP							
	ii Electrification		3.000										

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13	Construction of Special Courts 03 Nos (Revised 10 Nos) at Central Prison, Karachi (ADP No.512 of 2015-16)												
	i Construction of 07 Nos Courts												
	a Main building		80.000	119,538	79,369	ADP	Single Stage - Single Envelope						
	b External Development & Drainage		6.000										
c Electrification		3.000											
14	Conversion of Barrack into ward at JPMC Karachi (ADP No.513 of 2015-16)												
	i Main Building		16.849	16,849	1,000	ADP	Single Stage - Single Envelope						
15	Construction of covered passage for Prisoners from Central Prison-II to District & Session Court Sukkur (ADP No.517 of 2015-16)												
	i Internal / External Services		1.000	7,249	0,699	ADP	Single Stage - Single Envelope						
	ii Electrification		1.000										
16	Improvement / Strengthening of Security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (ADP No.518 of 2015-16)												
	i Central Prison, Hyderabad												
	a Nos RCC Watch Tower 30' height (Phuleli Channel Side) (00 Rft to 2,000 Rft)		130.000	1494,441	225,844	ADP	Single Stage - Single Envelope						
	b Nos RCC Watch Tower 16' height with 2 Side) (00 Rft to 1,350 Rft)		85.000										

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17	Construction of Rooms for keeping the Spouses with convicted Prisoners at the Sindh (ADP No.519 of 2015-16)												
	i Central Prison, Karachi												
	ii Central Prison, Hyderabad												
	iii Central Prison, Larkana												
	iv Central Prison-I, Sukkur		138.926	138.926	5,000	ADP	Single Stage - Single Envelope						
	v Central Prison-II, Sukkur												
	vi Central Prison, Khairpur												
	vii District Prison, Malir Karachi												
18	Improvement in Security System by Installing CCTV System at Central Prisons in Sindh (ADP No.523 of 2015-16)												
	i Central Prison, Karachi												
	ii Juvenile Prison, Karachi												
	iii Women Prison, Karachi												
	iv District Prison, Malir Karachi												
	v Central Prison, Hyderabad												
	vi Women Prison, Hyderabad												
	vii Juvenile Prison, Hyderabad												
	viii Central Prison, Sukkur												
	ix Central Prison, Larkano												
	x Women Prison, Larkano												
	xi Remand Home at Central Prison, Karachi												


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