

**ANNUAL PROCUREMENT PLAN 2014-15 FOR PURCHASE OF PATHOLOGICAL KITS, CHEMICALS & CONSUMABLE ARTICLES  
(WORKS, GOODS & SERVICES)**

Sr. #	Description of Procurement	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated total cost (in millions)	Funds allocated for 2014-15	Source of Funds (ADP/ Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remarks
								1 <sup>st</sup> Qtr. From July-Sept. 2014	2 <sup>nd</sup> Qtr. From Oct-Dec 2014	3 <sup>rd</sup> Qtr. From Jan-Mar. 2015	4 <sup>th</sup> Qtr. From Apr-June 2015	
1.	Pathology Kits & Chemicals & Consumable Articles		Details is attached		11,86,000.00	Regular Budget 2014-15	Single Stage Two envelope procedure					tender under process



**MEDICAL SUPERINTENDENT  
SINDH GOVERNMENT HOSPITAL KORANGI-5  
KARACHI.**

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ANNUAL PROCUREMENT PLAN FOR 2014-15  
( PATHOLOGY KITS, CHEMICALS AND CONSUMABLES ETC)

S. No.	Name of Pathology Kits, Chemicals / U	Qty. Required	Per Unit Cost	Total Amount	
1	Amylase	Lab Item	5 kits	12000	60000
2	Magnesium	Lab Item	5kits	5500	27500
3	Phosphorus	Lab Item	5kits	1950	9750
4	CKMB	Lab Item	5 kits	15000	75000
5	Diluents Water	Lab Item	200 liter	10	2000
6	Iron Kit	Lab Item	2 kits	5000	10000
7	Tibc Kit	Lab Item	2 kits	3500	7000
8	10SG Urine Strips 100s / Bottle	Lab Item	20 box	650	13000
9	Thermal Paper Roll	Lab Item	10 Roll	200	2000
10	BIB Frote Kit	Lab Item	2 kits	510	1020
11	Hemoglobin	Lab Item	10 kits	3200	32000
12	Glucose	Lab Item	10 kits	3250	32500
13	Urea	Lab Item	10 kits	2700	27000
14	Creatine	Lab Item	10 kits	7362	73620
15	Bilirubin Direct	Lab Item	10 kits	5590	55900
16	Bilirubin Indirect	Lab Item	10 kits	5590	55900
17	Alkaline Phosphates	Lab Item	10 kits	7818	78180
18	S.G.P.T	Lab Item	10 kits	10500	105000
19	S.G.O.T	Lab Item	10 kits	3490	34900
20	Cholesterol	Lab Item	10 kits	5500	55000
21	Triglyceride	Lab Item	10 kits	11000	110000
22	H.D.L	Lab Item	10 kits	15000	150000
23	Uric Acid	Lab Item	10 kits	5860	58600
24	C.P.K	Lab Item	2 kits	8200	16400
25	L.D.H	Lab Item	2 kits	3200	6400
26	Total Protein	Lab Item	2 kits	5980	11960
27	Albumin	Lab Item	2 kits	4782	9564
28	Calcium	Lab Item	10 kits	4500	45000
29	Phosphate	Lab Item	2 kits	2790	5580
30	Field Stan A & B	Lab Item	20 kits	1850	37000
31	Widal Test To, Th, Ao, Ah, Bo, Bh	Lab Item	5 sets	4980	24900
32	Blood Grouping Sera A,B,AB,RH,A,B,D,A1	Lab Item	10 sets	2700	27000
33	Albumin Anti Sera coombs test	Lab Item	5 set	750	3750
34	Methanol (staining)	Lab Item	4 bottle	1250	5000
35	Xylene Solution	Lab Item	4 bottle	200	800
36	Benedict Solution	Lab Item	20 bottle	240	4800
37	Sulphosailicylic acid	Lab Item	4 kg	5500	22000

38	E.D.T.H	Lab Item	5 kg	300	1500
39	Barium Chloride	Lab Item	1 kg	400	400
40	Fuchest Reagent	Lab Item	2 liters	3800	7600
41	Tri Sodium Citrate	Lab Item	1 kg	3200	3200
42	Local iodine (for Stool)	Lab Item	2 bottle	400	800
43	Sulpher powder	Lab Item	2 bottle	300	600
44	HCL	Lab Item	2 bottle	450	900
45	H2SO4	Lab Item	2 bottle	390	780
46	Repid Test Device Hepatitis B	Lab Item	1000	30	30000
47	Repid Test Device Hepatitis C	Lab Item	1000	30	30000
48	Repid Test Device Hepatitis HIV	Lab Item	1000	30	30000
49	Sodium florid	Lab Item	4 kg	450	1800
50	Hematology Analyzer Reagent	Lab Item	2 kit	32000	64000
51	Electrolyte Reagent	Lab Item	2 kit	19000	38000
52	Cleaning Solution	Lab Item	5 liter	7500	37500
53	Hematology Control	Lab Item	5 set	8500	42500
54	Bio-Chemistry control	Lab Item	5 set	10900	54500
55	Dengue Virus Kit (Rapid test)	Lab Item	5 box	2500	37500
56	Congo virus kit	Lab Item	2 box	5000	10000
57	Blood Shaker	Lab Item	2box	55000	110000
58	Blood Gas Analyzer Reagent	Lab Item	2 kit	27000	54000
59	Sodium Hydroxide	Lab Item	2 bottle	390	780
60	Potassium Dicromat	Lab Item	2 bottle	340	680
61	R.A Factor test	Lab Item	2 kits	2500	5000
62	Cidar wood oil	Lab Item	01 bottle	3500	3500
63	Mono Preprid solution	Lab Item	2 bottle	2000	4000
64	Bleach Powder	Lab Item	5 kg	40	200
65	Prothrombin time kit	Lab Item	2 kits	3500	7000
66	APTT kit	Lab Item	2 kits	4500	9000
67	Glass Slide Racks	Lab Item	100	350	35000
68	Cover Slip	Lab Item	100	140	14000
69	ESR Pipette	Lab Item	12 doz	50	600
70	WBC Pipette	Lab Item	5 Nos	190	950
71	Neubar Chamber with cover slip	Lab Item	5 sets	2500	12500
72	ESR Stand	Lab Item	5 Nos	790	3950
73	Capillary Tube	Lab Item	5 Nos	890	4450
74	Filter Paper	Lab Item	10 Nos	250	2500
75	Juster 10ul adjustable	Lab Item	5 Nos	7000	35000
76	Juster 5000ul (fixed)	Lab Item	5 Nos	7000	35000

77	Juster 100-1000ul adjustable	Lab Item	5 Nos	7000	35000
78	Tipe Blue / Yellow	Lab Item	1000	335	335000
79	Test tube small	Lab Item	1000	205	205000
80	Test tube medium	Lab Item	500	230	115000
81	Test Tube Large	Lab Item	500	450	225000
82	Uristix (for Sugar/ Albumin)	Lab Item	50 bottle	350	17500
83	Test tube stand	Lab Item	10 Nos	250	2500
84	Pasture pipette	Lab Item	5 Nos	200	1000
85	Pumped Reagent bottle 500ml	Lab Item	5 Nos	200	1000
86	Pumped Reagent bottle 1000ml	Lab Item	5 Nos	1000	5000
87	P.H Paper	Lab Item	5 Nos	150	750
88	Pipette 5ml	Lab Item	10 Nos	60	600
89	Pipette 10ml	Lab Item	10 Nos	65	650
90	Washing Brush	Lab Item	2 doz	30	60
91	Staining Jar	Lab Item	5 set	80	400
92	Slide Jar	Lab Item	5 set	150	750
93	Slide Tray	Lab Item	5 tray	350	1750
94	Acetone	Lab Item	01 bottle	300	300
95	Trop- I	Lab Item	100 Nos.	600	60000
96	Trop-T	Lab Item	500 Nos.	700	70000
97	Tissue Roll	Lab Item	200 Nos.	50	10000
98	Hepatitis B Elisa Kit	Lab Item	5 Kits	3500	17500
99	HCV Eliza Kit	Lab Item	5 kits	5300	26500
	Vacutainer				
100	EDTA		10000	0.7	7000
101	NaF		10000	0.7	7000
102	Plan ( Gel)		10000	0.7	7000
					<b>3177974</b>

  
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