

Karachi Metropolitan Corporation
Municipal Services Department

Contract Management
Financial Year 2015-16
Annual Procurement Plan

S #	Description	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
1	DEVELOPMENTS OF ENGINEERED SANITARY LANDFILL SITE FOR MUNICIPAL SOLID WASTE FOR JAM CHAKRO LANDFILL SITE	3	N/A	49.50 Million (Approximate)	Subject to Budget Provision	KMC Funded	Single Stage One Envelope	✓					13
2	DEVELOPMENTS OF ENGINEERED SANITARY LANDFILL SITE FOR MUNICIPAL SOLID WASTE FOR GONDPASS LANDFILL SITE	N/A	N/A	49.25 Million (Approximate)	Subject to Budget Provision	KMC Funded	Single Stage One Envelope	✓					
3	DEPLOYMENT OF SECURITY GUARDS IN MPD WORKSHOP, KMC AT MEWASHAH KARACHI.	N/A	N/A	20.00 Million (Approximate)	Subject to Budget Provision	KMC Funded	Single Stage One Envelope	✓					
4	RATE RUNNING CONTRACT FOR HIRING OF VARIOUS KIND OF MACHINERY / EQUIPMENTS / MANPOWER / IN CASE OF EMERGENCY AND DISASTER AND NALLAH CLEANING SWEEPERS (MPD), MS, KMC (AS AND WHEN REQUIRED BASIS) FOR THE YEAR OF 2015-16.	N/A	N/A	40.00 Million (Approximate)	Subject to Budget Provision	KMC Funded	Single Stage One Envelope	✓					
5	RATE RUNNING CONTRACT OF THE WORK OF REPAIR AND MAINTENANCE OF MECHANICAL SWEEPERS, TRACTOR MF-240 AND TRACTOR MF-385 (MPD) MS, KMC.	N/A	N/A	40.00 Million (Approximate)	Subject to Budget Provision	KMC Funded	Single Stage One Envelope	✓					
6	RATE RUNNING CONTRACT OF THE WORK OF REPAIR AND MAINTENANCE OF VARIOUS VEHICLES AND MACHINERY OF (MPD) MS, KMC.	N/A	N/A	40.00 Million (Approximate)	Subject to Budget Provision	KMC Funded	Single Stage One Envelope	✓					
7	ANNUAL CONTRACT FOR REPAIR / IMPROVEMENT / MAINTENANCE OF FIRE TENDER (AND ALLIED VEHICLES) FOR FIRE BRIGADE DEPARTMENT	N/A	N/A	49.90 Million (Approximate)	Subject to Budget Provision	KMC Funded	Single Stage One Envelope	✓					
8	PROVISION OF DIET, MEDICINES AND MEDICAL TREATMENT FOR DOGS/PIPS OF URBAN SEARCH AND RESCUE (USAR) TEAM, KMC ON ANNUAL CONTRACT BASIS FOR THE YEAR 2015-2016	N/A	N/A	4.00 Million (Approximate)	Subject to Budget Provision	KMC Funded	Single Stage One Envelope	✓					

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1	2	3	4	5	6	7	8	9	10	11	12	13
9	SERVICES OF EXPERIENCED SEARCH DOG'S TRAINERS / DOG HANDLERS FOR USAR ACADEMY KMC (ANNUAL CONTRACT BASIS 2015-2016) SOURCE OF FUNDING KMC RESOURCES.	N/A	N/A	4.00 Million (Approximate)	Subject to Budget Provision	KMC Funded	Single Stage One Envelope	√				
10	RATE RUNNING CONTRACT FOR SUPPLY OF FOAM (LOW MEDIUM & HIGH EXPANSION) FOR FIRE BRIGADE DEPARTMENT (MS) KMC FOR THE YEAR OF 2015-16.	N/A	N/A	20.00 Million (Approximate)	Subject to Budget Provision	KMC Funded	Single Stage One Envelope	√				
11	P/F OF TYRES FOR FIRE VEHICLES AND ALLIED VEHICLES FOR FIRE BRIGADE DEPARTMENT KMC.	N/A	N/A	30.00 Million (Approximate)	Subject to Budget Provision	KMC Funded	Single Stage One Envelope		√			
12	SUPPLY OF SUMMER UNIFORM ALONGWITH OUTFITS ITEMS FOR THE STAFF OF SECURITY CELL, KDA WING KMC.	N/A	N/A	1.50 Million (Approximate)	Subject to Budget Provision	KMC Funded	Single Stage One Envelope		√			
13	SUPPLY OF WINTER UNIFORM ALONGWITH OUTFITS ITEMS FOR THE STAFF OF SECURITY CELL, KDA WING KMC.	N/A	N/A	1.50 Million (Approximate)	Subject to Budget Provision	KMC Funded	Single Stage One Envelope		√			
14	PURCHASE OF UNIFORM AND OUTFIT ITEMS FOR THE USAR KMC STAFF.	N/A	N/A	1.50 Million (Approximate)	Subject to Budget Provision	KMC Funded	Single Stage One Envelope		√			
15	SUPPLY OF UNIFORM / OUTFIT ITEMS FOR FIRE BRIGADE DEPARTMENT, MUNICIPAL SERVICES, KMC FOR THE YEAR 2015-16.	N/A	N/A	15.00 Million (Approximate)	Subject to Budget Provision	KMC Funded	Single Stage One Envelope		√			
16	SPECIALIZED TRAILER MOUNTED MONITOR LIFT (GROUNDED CONTROLLED) 02 NOS. FOR RAPID INTERVENTION INTO NARROW LINES IN OLD CITY AREA FOR FIRE FIGHTING PURPOSE FOR FIRE BRIGADE DEPARTMENT KMC (PHASE-III)	N/A	N/A	9.800 Million (Approximate)	Subject to Budget Provision	District ADP No.215, 2015-16	Single Stage One Envelope		√			

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1	2	3	4	5	6	7	8	9	10	11	12	13
17	REMOTE CONTROLLED TRAILER MOUNTED LIGHTING TOWERS 04 NOS. FOR DISASTERS & FIRE FIGHTING PURPOSE FOR FIRE BRIGADE DEPARTMENT	N/A	N/A	14.00 Million (Approximate)	Subject to Budget Provision	District ADP No.216, 2015-16	Single Stage One Envelope		✓			
18	MODIFICATION OF GRAB CRANE INCREASE OF BOOM WITH HYDRAULICALLY OPERATED ETC.	N/A	N/A	10.00 Million (Approximate)	Subject to Budget Provision	District ADP No.219, 2015-16	Single Stage One Envelope		✓			
19	REFURBISHMENT OF WHEEL LOADER MODEL LIE GONG-856	N/A	N/A	10.00 Million (Approximate)	Subject to Budget Provision	District ADP No.220, 2015-16	Single Stage One Envelope		✓			
20	PROVISION OF ESSENTIAL INSTRUMENTS FOR FOOD LABORATORY, KMC, KARACHI	N/A	N/A	20.00 Million (Approximate)	Subject to Budget Provision	District ADP No.221, 2015-16	Single Stage One Envelope		✓			
21	SUPPLY OF FIRE FIGHTING SUITS & SCBA FOR KARACHI	N/A	N/A	19.995 Million (Approximate)	Subject to Budget Provision	District ADP No.222, 2015-16	Single Stage One Envelope		✓			
22	PROVIDING ALCOHOL - RESISTANT AFFE FIRE EXTINGUISHING FOAM CONCENTRATE	N/A	N/A	19.900 Million (Approximate)	Subject to Budget Provision	District ADP No.223, 2015-16	Single Stage One Envelope		✓			
23	PROVIDING OF HAZARDOUS MATERIAL (HZAMAT) EQUIPMENT.	N/A	N/A	18.910 Million (Approximate)	Subject to Budget Provision	District ADP No.224, 2015-16	Single Stage One Envelope		✓			
24	PROVIDING OF DECONTAMINATION EQUIPMENT OF KMC	N/A	N/A	19.986 Million (Approximate)	Subject to Budget Provision	District ADP No.225, 2015-16	Single Stage One Envelope		✓			

[Signature]
Chief Engineer (CM) MS, KMC
Chief Engineer (CM)
Municipal Services
KMAC